

LOGG 22 DEC

IC STAFF

Routing Slip

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SUSPENSE: _____
Date

REMARKS:

22 DEC 1982

ROUTING AND RECORD SHEET

LOGGED

SUBJECT: (Optional)

The Cost of the TTIC Staff

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FROM:

[Redacted]

Executive Secretary

EXTENSION

NO.

DATE

17 December 1982

TO: (Officer designation, room number, and building)

DATE

OFFICER'S INITIALS

COMMENTS (Number each comment to show from whom to whom. Draw a line across column after each comment.)

1.

[Redacted]

ICS
Room BW09 CHB

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DIRECTOR OF CENTRAL INTELLIGENCE
Technology Transfer Intelligence Committee

TTIC-C-090 (Revised)
16 December 1982

MEMORANDUM FOR:

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SUBJECT: The Cost of the TTIC Staff

1. As per our earlier discussions, attached are some materials detailing what the costs to the Intelligence Community Staff would be in FY 1984 and the following years if the IC Staff became the administrative home of the staff of the Technology Transfer Intelligence Committee.

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2. Similar costs are now being covered by other elements of the Intelligence Community, of course, and particularly by the Intelligence Directorate of the Central Intelligence Agency. The TTIC staff now resides in the Office of the CIA/DDI. Three slots earlier were transferred by the CIA/DDO, and several slots have been made available by the DDI. Slotting problems remain, however, and several of the senior positions in the staff are now carried in various "development complements." In addition, the staff includes three "non-reimbursable detailees" (FBI, DoD, and CIA/DDO), and we understand slots would have to be found for these people if the TTIC staff moved into the IC Staff.

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3. You should be aware that there are special costs expected to be incurred during the FY 1983. For example, the TTIC staff is "scheduled" to move from Key to Ames Building in February/March 1983, and some costs (e.g., for furniture and the like) will be associated with that move. Further, considerable overtime now is being expended to load a Community data base for TTIC/COMEX. That will continue all of FY 1983 but is expected to be completed in mid-FY 1984 (and the attached materials reflect this smaller amount). In addition, we expect to receive some additional equipment (e.g., CRT) in 1983.

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4. We are prepared, of course, to discuss these projected costs with you at your convenience.

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Executive Secretary

Attachment:
A/S

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TTIC Secretariat FY 1984 Program

I. The mission of the Technology Transfer Intelligence Committee (TTIC) is to serve as the focal point within the Intelligence Community on all technology transfer issues. The Committee coordinates Community activities and is the principal source of intelligence support for those US Government entities charged with the responsibility for policy and action on technology transfer issues. It works with other Intelligence Community committees and appropriate agencies to ensure that intelligence information collected on technology transfer is consistent with the DCI's priorities and guidance and meets the needs of Community production organizations.

The TTIC has two subcommittees - the Committee on Exchanges (COMEX) and the Export Control Subcommittee (EXCON). COMEX ensures coordination of Intelligence Community interests in US Government official exchanges and bilateral cooperative agreements, in other exchange arrangements, and in commercial visits and other related activities. It is concerned with technology transfer and intelligence implications of the programs and itineraries of visitors from the USSR, Eastern Europe, China and other countries as appropriate.

EXCON, also under the general guidance of the TTIC, ensures coordination of Intelligence Community interests related to export control issues. It is concerned with the technical data/technology transfer and intelligence implications of proposed sales and apparent trade diversions of US origin and other Western technology to destinations which are "proscribed" for national security reasons or countries whose interests may be inimical to the security of the United States and its allies.

The TTIC Secretariat accomplishes the day-to-day work of the Committee and the two Subcommittees, drawing on the technical expertise of Community analysts. It also supports the myriad of working groups created to do special tasks (e.g., collection guidance working group, data base working group, counterintelligence analytical support working group, China study group, etc.)

II. Personal Services



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NOTE: At the end of FY 83, the Secretariat still will have only 6 slots. Four professionals, including the three managers, are being carried on various developmental complements. Three others are non-reimbursable detailee (1 from DDO, 1 from Army and 1 from FBI). Also, for the purpose of this exercise, the two part-time clerks we have now are being shown as one full-time slot, a change we hope to make in late FY 83 or early FY 84. In FY 85 we will need a part-time clerk to help maintain the manual files, a function being performed by the overtime crew when loading the automated system.

Overtime

A large overtime crew (20 people) is involved in loading the COMEX automated data base. We hope that this task will be completed by mid-CY 1984. We anticipate needing some overtime after 1984 to handle priority projects on a timely basis. Also, because we are just developing the EXCON automated data base(s), we are not sure if we will be able to load both COMEX and EXCON data bases on a real-time basis without resorting to overtime.

Consultants

Funds are required to support a TTIC/COMEX Advisory Panel of academicians. This Panel, to be formed in FY 83, will consist of 15 individuals and will meet twice a year. It is anticipated that selected individuals will be invited in for private consultations between meetings. Such a group was recommended by the Panel on Scientific Communication and National Security to the National Academy of Sciences. Its purpose is to facilitate more effective communications between the universities and the appropriate federal agencies regarding scientific exchanges.

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III. Non Personal Services

Travel/Transportation - Persons (TDY Domestic)

Fulfilling the TTIC mission requires that the TTIC Staff travel with the Committee and Subcommittees to national laboratories, such as, Lawrence Livermore National Laboratory, and the Fermi National Accelerator Laboratory, and to high technology firms throughout the United States. Such trips expose members and staff to the latest technologies and allow them to interact with individuals who host foreign scientists or who sell technology to foreigners. Other domestic trips are required to educate groups around the country about the "technology transfer threat." Only COMEX will likely sponsor a trip in FY 83 (it took place in October 1982). The increase in FY 84 is to allow Secretariat personnel to participate in TTIC-and EXCON-sponsored trips in addition to one sponsored by COMEX.

Travel/Transportation - Persons (TDY Foreign)

These funds provide for four trips annually, primarily to educate our allies about the technology loss threat from visitors from Communist countries and to help them establish COMEX-like and EXCON-like mechanisms to lessen the threat. Also, some travel may be required in support of the US COCOM delegation and to participate in NATO-sponsored technology transfer forums.

Travel - Other - General

A large amount of Washington metropolitan travel is required of the TTIC Secretariat. Funds are needed for POV and public transportation reimbursements.

GSA Repair - Real Property

We have no requirements in this category at this time for FY 84 and beyond. The Secretariat is scheduled to move from the Key Building to Ames Building during the first half of FY 83. Costs of renovations, if required, at Ames and new furniture requirements will be borne by the DDI.

Equipment Rental

In FY 83 this category includes MAG two typewriters, one NBI dual unit system, and a Xerox 4000 copier. In FY 84 funds are included for the addition of another NBI terminal, Diablo printer, and option packages.

Equipment Purchase

FY 83 funds are for an additional Delta 5000 terminal. FY 84 funds are for the acquisition of a terminal to access the Defense Technical Information Center automated data base. FY 85 funds are for another Delta 5000 terminal.

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Supplies

Funds are required for standard office supplies and supplies (such as floppy discs) associated with word processors.

External Training

Training funds required to stay abreast of technological developments and to manage more effectively the TTIC Secretariat.

External Analysis

These funds are for contractual support (to begin in FY 83) to run two major technology transfer seminars per year involving top government, industry, and academic personnel. Included is the cost of publishing the results of each seminar.

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