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Director
Intelligence Community Staff
Washington, D.C. 20505

ICS Registry

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A & B 6-5
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MEMORANDUM FOR: See Distribution

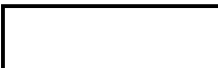
SUBJECT: Capabilities Programming and Budgeting (CPB) Manual

The attached manual describes the new Capabilities Programming and Budgeting (CPB) system which will be used by all component organizations within the National Foreign Intelligence Program (NFIP) to prepare their budget requests for FY 1984. The new system is designed to highlight assessments of how well the Community is able to satisfy intelligence needs on a geographic and topical basis and to encourage the development of resource proposals that address projected shortfalls. This revised focus may initially involve added effort, but we are convinced that it will result in better decisionmaking and stronger substantive justification of the NFIP before the President and the Congress. I appreciate the cooperation of all Program Offices in helping us develop CPB, and I enlist your support in its implementation.



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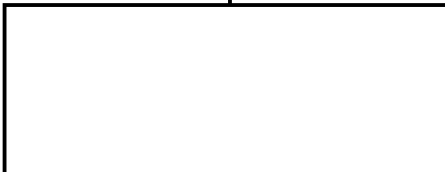
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