

MEMORANDUM FOR: ADCI

Attached is the paper from the ICS outlining the problem encountered at Defense re budgeting the intelligence capability upgrades.



Date 28 DEC 1981

28 December 1981

TALKING POINTS

ADCI Breakfast with Secretary of Defense Weinberger and Deputy Secretary of Defense Carlucci, Tuesday, 29 December 1981

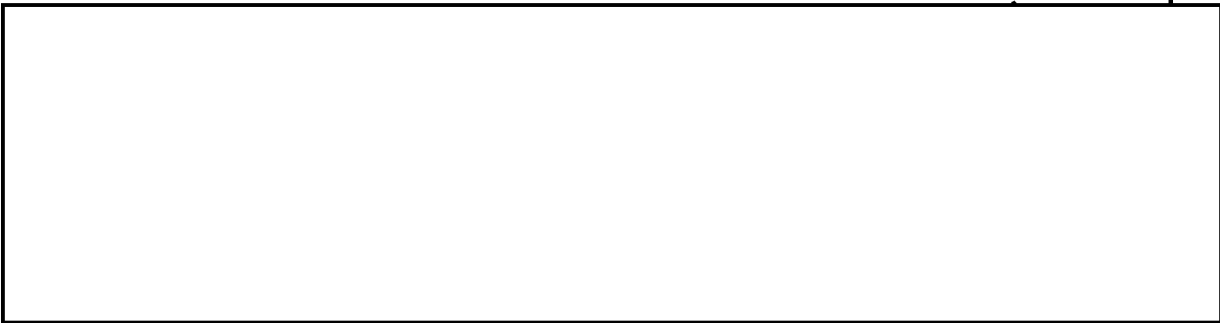
NFIP Budget

The increased resource requirements for fiscal years 1984-1987 to implement the President's endorsement of intelligence capability upgrades have been provided to A1 South in the OSD Comptroller's office. The IC Staff has been told that the implementing Program Budget Decision document (P88 338C2) was discussed by the OSD Comptroller, Jack Borsting, with Deputy Secretary of Defense Carlucci but no update of Defense totals was made. It appears that DoD officials are unsure of the impact the intelligence increases would have on the President's budget control totals for Defense. Did the President's endorsement for intelligence increase DoD control numbers? Is OMB action needed to increase the DoD control totals?

left undecided

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MEMORANDUM FOR: Acting Director of Central Intelligence
FROM: Chief, Interdepartmental Affairs Staff, OPP
SUBJECT: DoD Budget and 85 Capabilities Study

1. I just received a call from [redacted] who is currently acting for [redacted] who said that he has learned that Mr. Carlucci balked at putting budget numbers in the computer relative to the 85 Capabilities Study because he had not yet been briefed. Bill asked whether this should be included as a breakfast item for tomorrow. I mentioned that you prefer to handle such items apart from the formal breakfast meetings. I encouraged him, however, to send us ASAP a brief note on the issue so that you can decide how to handle it. [redacted]

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2. I will get the item to you as soon as we receive it this afternoon. I have not alerted Weinberger's staff that this issue might be raised, pending your decision. [redacted]

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[redacted]

cc: D/OPP

I will take it up but not as a scheduled regular item

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[redacted]

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