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Manchangen For: Acting Deputy Director (Administration)

Microfilm Program of the Office of Collection and SULLICT Diesemination.

- 1. PROPLEM. To determine the best method for microfilming, developing, viewing and printing intelligence documents handled by OCD; and to determine the proper physical and organizational location of the required facilities.
- 2. YACTU BEARING ON THE PROBLEM.

### s. Project Approved:

Approval of Project No. OCD-137-52 by the Project Review Committee on 19 December 1951 authorized "microfilming of all significant incoming intelligence documents", and was based upon CCD's proposal to (1) microfilm all intelligence documents upon receipt; (2) make the microfilm available at all times for viewing purposes and for reproduction when a retention copy is required; (3) prepare a film copy for storage in Vital Esterials Repository.

Funds for this project were approved by the Project Review Committee for the initial purchase of equipment, in the emount of \_\_\_ for the annual costs of personal and in the amount of services and supplies. (See Tab A for additional background information.)

#### Present Systoms

CCD started the following program in April 1953 to microfilm singlecopy documents only (10% of total daily intake or approximately 100 documents/500 pages):

CCD	REPRODUCTION	RIAPSED WORK-PAYE	
Receive, Foglator, Ficrofile		1	25X1
	Receive, Sort Schodule Salivery Sate		
	Lovelop Microfila Megative		
Inspect and File Film			
	COTAL LLAPSED WORK-DATS:		25 X 1

/ Daned on analysis of statistics provided by the Office of General Scrvices on ? reels developed in August 1953. To reels were delivered on the 6th or 9th de

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The CIA Library receives approximately 15,000 requests per month for the losm of documents, of which how cannot be satisfied due to the reference copy being on losm, in circulation, in reproduction, etc. Microfilm negatives of single-copy decuments are viewed by analysts about 600 hours per month, and resultant requests for prints average 250 documents per month. Prints can be obtained from Reproduction within ten work days on the average and within five work days on urgent requests. (See Tab B for additional details of the present situation.)

### c. Proposed System

CCD proposes to expend the microfilm program to provide, on the premises all services authorized by the Project Review Cormittee. In addition, CCP proposes to provide "on the spot" reproduction of documents to most reference requirements and to fulfill recent commitments regarding Air Force intelligence documents. (See Tab C for datails of the proposed system.)

# d. Annual Costs of Fresent and Proposed Systems:

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	•	PREJENT	PROPERED	TAVIKS
Equipment 1/ Personal Services Supplies Library Space 1/ Totals:				

Purchase of microfilm equipment cost 000 \$20,861.00 in Fiscal Year 1953. Additional expenditures of \$15,766.50 will be required in PY 195h if the proposed system is approved. (See Tab D for details of present and proposed expenditures.)

#### 3. Discussion.

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## a. Present Systems

- (1) Advantages.
  - (a) The present system could provide master sets of documents on film reals for (CF and the Vitel Materials Repository with existing personnel and the addition of equipment only to the extent of one camera, provided time limits for availability were not required.
  - (b) 60% of requests for reference documents can be filled from files of existing documents.
- If these items will progress toward zero pavings as the rate of destruction approaches the rate of intake and ennual savings will be reduced accordingly.

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(c) The remaining 40% could be filled by making reprints in Reproduction from microfilm with existing equipment provided adequate time were allowed.

### (2) Disadventages.

- (a) Film sent to Reproduction for processing cannot be inspected for defects prior to dissemination of the pertinent document, thereby risking loss of the record or considerable delay in tracing and recalling the document for repeat filming.
- (b) Time lapse before documents would be available for reference seriously hamper the research activities of the Agency and encourages researchers to build up their personal files.
- (c) Extensive employee time is expended in the maintenance of circulation and losn records, tracing and filing of documents.
- (d) Storage space is an increasing problem and large expenditures are necessary for filing equipment.

#### b. Proposed System.

- (1) Advantages which could be achieved by FY 1956:
  - (a) Eleven personnel could be released from document reference duties provided workload and other factors remain constant.
  - (b) Film could be inspected at frequent intervals and if defective, the document re-photographed before dissemination. This is particularly important on single-copy documents and documents on short-term loan from other agencies.
  - (c) Rapid service could be provided from the master record of documents available in the Library at all times for "on the spot" viewing or reproduction.
  - (d) Multiple requests for the same document could be filled.
  - (e) Circulation loan controls, tracing, recalling, filing and re-filing of documents would be reduced to a minimum.
  - (f) Storage space and equipment would be reduced about 90%.
  - (g) Microfilm records of all documents would be furnished to Vital Materials Repository.
  - (h) The present records retirement program in CIA Offices could be simplified.
  - (1) All documents borrowed from other agencies could be filmed, thus increasing intelligence holdings, and repeat borrowing would be eliminated.

- (j) Research files in CIA offices should be materially reduced when ability to provide copies immediately has been adequately demonstrated. Further insurance in this respect could be provided through the cooperation of Fecords Management Officers.
- (k) Circulation of documents on initial dissemination should be speeded up because of the immediate availability of prints to offices.
- (2) Disadvantages.
  - (a) Availability of reproduction equipment might encourage unnecessary reproduction of documents for initial dissemination.

Although Cla will benefit to the extent or receiving intelligence earlier, this advantage should be weighed against increased workload, costs, and capabilities.

### c. Organizational and Physical Location:

The proposed system would not function properly end should not be undertaken unless all parts of the system are physically in one location.

The system would not require personnel skilled in reproduction techniques. Library personnel released from the present system could be trained adequately by supervisory personnel of CCD who are competent in this field, and there are sufficient personnel available to provide for rotation, leave, etc. Therefore, the Agency would gain no advantage by disrupting normal supervisory relationships in order to assign the personnel involved to the Office of General Services.

#### 4. CONCLUSIONS.

- a. The system proposed by OCD constitutes a marked improvement over the present system.
- b. The equipment for the system must be contiguous to OCD in order to make the proposal work.
- c. Personnel operating the system should be on the OCD T/O and under OCD supervision.

#### 5. RECOMMENDATIONS:

#### It is recommended that:

s. The system proposed by OCD, as set forth in Tab C, be adopted.

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	:	₽•	Funds for the initial purch amount of \$15,784.00 and al- be allocated from unexpende in FY 1953.	terations in th	e amount of \$	4500.00	
25X1	i	<b>c.</b>	Additional equipment shown in Tab D be installed at			] . 25X1	
	d. Conversion be phased as proposed by OCD in Tab E.						
		€.	Personnel required for open and under OCD supervision.	ration of the sy	stem be on th	o ocd T/o	
	s.	f.	The Organization and Method progress periodically to the savings effected.				· .
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		Annexes					,
		Tab B Tab C Tab D	- Background - Present Situation - Proposed System - Expenditures - Phasing of Proposed System	a.			
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