DD/A/ODP   WEEKLY REPORT

Week of 22-29 July 1977

I.   Major Activities During the Past Week: STATINTL

A.   Support to OIA

CHINAIND - The statistical analysis for non-military
China industries. All documentation has been completed
and forwarded to the customer for review. The OIA
analysts have been trained in the use of their respective
CAMEXEC menus. The OER analysts shall be trained shortly
in the use of their menus. ████████████

B.   Support to OF

FRS - Financial Resource System. We have received
guidance from the Office of the Comptroller in provding
FRS support to the Agency's FY 79 OMB Budget submission.
The OMB submission will use Zero Based Budgeting techniques.
The FRS data base was modified 22 July to handle the ZBB
techniques. FRS budget reports reflecting these modifica-
tions will be available 4 August.

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Agency budget officers continue using the on-line FRS
input menus for preparing their budgets which are due in
the Comptroller's office in late August; the Agency's
submission is due in OMB the middle of September.
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C.   Support to OP

1.   PERSIGN - Integrated Personnel Information System.
     PERSIGN has evolved to a transition phase. The
     original estimates of the scope of effort are no
     longer valid and the data necessary to revise the
     initial estimates are not yet efficiently available.
     This status along with the potential for a two-
     month project slippage was identified at the OP
     MAP meeting held on 25 July. It was mutually
     agreed that some slippage over the original
     estimate is acceptable in the interests of insuring
     long range maintainability and responsiveness
     through efficient project design. It was further

mutually agreed to post pone an accurate estimate until all estimating data is available. The necessary data will become available through the on-going effort of the OP/ODP team who are ⬛STATINTL presently engaged in requirement identification. The teams' labors are scheduled to be complete by 21 October and at that time a revised project estimate would be prepared and based on the total dimensions of the project. ⬛⬛⬛

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2. AD-STUDY - Project feasibility study performed by ODP. Work has begun on the study to evaluate the feasibility of implementing the Correspondence Applicant Control System (CACS) on a mini-computer (as one alternative). Any mini-computer based system must provide system reliability equivalent to that offered by the Credit Union system and also must be compatible with subsequent imple- mentation of the case processing (CAPER/OP) and PERSIGN II systems. ⬛⬛⬛

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⬛STATINTL D. Support to OSI

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OSIMISC - Miscellaneous programs submitted by OSI analysts not identifiable with specific projects. We have completed enhancements of the ⬛⬛⬛⬛. It is now being established as a standard production system for OSI. ⬛⬛⬛

E. Support to OS

SPECLE - Management of information on special security clearances monitored by the special clearance center. The Air Force update data for the period September 1976 ⬛STATINTL through February 1977 has been successfully reconstructed and loaded into the SPECLE file using both system and manual methods. The monthly update data subsequent to February has been received and successfully loaded into the SPECLE file.

SPECLE data is current with Air Force data and the scheduled monthly update procedures are operational. ⬛⬛⬛

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F.   Support to OTR

   TRAIN - Management of information on Agency sponsored
training provided to staff personnel. A memorandum has
been sent to the customer detailing work on a system that
was provided for OL, but which would meet OTR's require-
ments. After review by OTR, we will discuss the feasibil-
ity of impelementing the system, appropriately modified
to meet OTR's requirements. █████████

G.   Training During the Past Week:

   1.   A one-day course, Interactive Systems Concepts,
        was completed by 18 students.

   2.   A three-day course, Basic VM, was completed by
        21 students.

   3.   A three-day course, RAMIS Reporting, was
        completed by 14 students.

   4.   A two-day course, RAMIS File Design and Records
        Management, was completed by 12 students.

Nothing to report on FOIA.