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ATTACHMENT A

FBIS

RESOURCE REQUIREMENTS FOR MUSLIM WORLD COVERAGE

FY 1980

<u>Activity</u>	<u>Positions</u>		<u>\$K</u>
	<u>Staff</u>	<u>FN</u>	
1. Complete Gulf Bureau activation and enhance staff			[REDACTED]
- FY 1980 shortfall			
- Staff editor; nonstaff monitors (5), teletypist	1	6	
- Equipment			
- Travel (recruitment, PCS), FAAS and other support costs			
2. Islamabad recording unit			
- Staff engineer; two nonstaff technicians in Islamabad	1	2	
- Staff editor; nonstaff monitors (6), associate editor, teletypist in London	1	8	
- Rental of 1,500 sq ft office in London			
- Equipment			
- Dedicated telephone lines			
- Editor, support officer in Headquarters	2		
- Travel (recruitment, PCS), FAAS and other support costs			

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	Positions		
	<u>Staff</u>	<u>FN</u>	<u>\$K</u>

- 3. Islamabad remote monitoring installation
  - Terminal equipment
  - Staff engineers (London, Headquarters) 2
  - Systems procurement support costs (travel to contractors, site inspection, contract engineering support)
  
- 4. Remote-controlled monitoring facility in Cyprus
  - Equipment, line charges
  - Foreign national employees 3
  
- 5. Middle East, Southwest Asia roundup
  - Staff editor in London 1
  - Foreign national employee 1
  
- 6. Enhanced media analysis
  - Analytical, research positions 4
  
- 7. Coverage of published media of Muslim countries and Soviet Muslim regions
  - Staff language officers 11
  - Recruitment travel, additional subscriptions to publications, other support costs



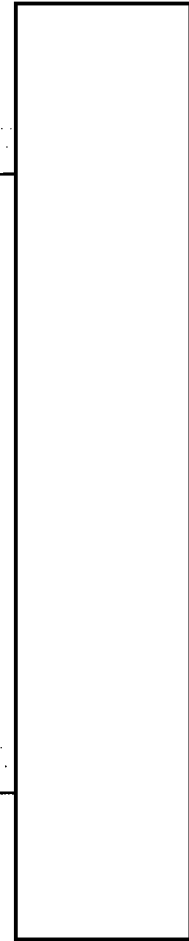
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	Positions		
	<u>Staff</u>	<u>FN</u>	<u>\$K</u>

- Contract translator funds
- Rental of 1,300 sq ft of office space (11 translators, 2 supervisors)

1



8. Enhance Daily Report capability to disseminate on timely basis information acquired from Middle East broadcast media

- Automate the Wire Service and Middle East Daily Report
  - o Recruit project manager
  - o Prepare RFP; issue by 15 May
  - o Evaluate responses to RFP, 15 July to 31 August
  - o Sign contract, 15-30 September

TOTAL FY 1980 REQUIREMENTS

24

20

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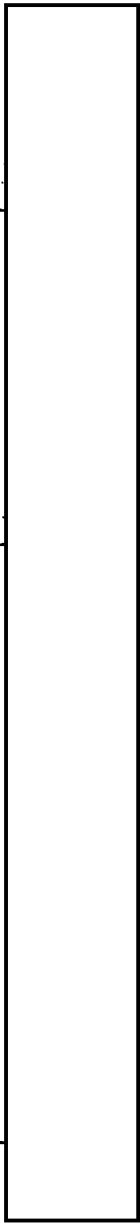
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Attachment B

ENHANCED MUSLIM WOLD COVERAGE

FY 1981 Implications

<u>Activity</u>	<u>Positions</u>		<u>\$K</u>
	<u>Staff</u>	<u>FN</u>	
1. Gulf Bureau			
- Current projected FY 1981 shortfall			
- Additional shortfall from enhanced activity (personal services, travel, housing, general support)	1	6	
2. Islamabad recording unit			
- Personal services	4	10	
- Dedicated telephone lines			
- Travel, support costs			
3. Islamabad remote monitoring installation			
- Contract engineering support			
- Personal Services	2		
- System installation, travel, other support costs			
- Microwave link with TCU			
- London office space rental			
- Leased lines Croughton-Caversham			



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FY 1981 Implications

	Positions		
	<u>Staff</u>	<u>FN</u>	<u>\$K</u>

4. Remote-controlled facility in Cyprus

- Line charges
- Nonstaff personal services 3
- Associated TDY travel

5. Middle East, Southwest Asia roundup

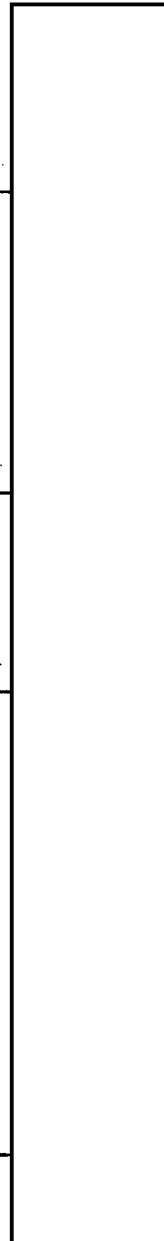
- Nonstaff personal services 1
- Staff personal services, support costs 1

6. Enhanced media analysis

- Analytical, research positions 4

7. Coverage of published media of Muslim countries and Soviet Muslim regions


- Personal services 12
- Contract translator funds
- Office space rental
- Additional travel, subscriptions, printing costs



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FY 1981 Implications

	Positions		
	<u>Staff</u>	<u>FN</u>	<u>\$K</u>
FY 1981 IMPACT FOR FIELD OPERATIONS, TRANSLATION SERVICES AND MEDIA ANALYSIS	24	20	
9. Continuing enhancement of Daily Report capability to disseminate on timely basis information acquired from monitoring of broadcast media will require from \$1,000,000 to \$1,500,000 in FY 1981 funds.			
TOTAL FY 1981 REQUIREMENTS			

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