

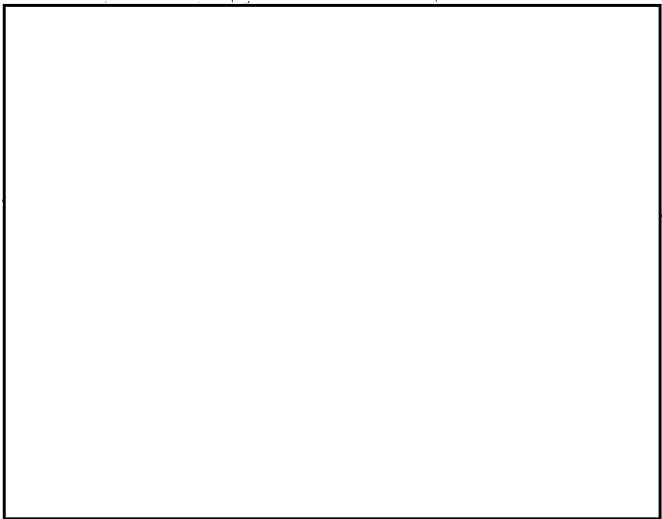
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FOREIGN BROADCAST INFORMATION SERVICE

RESOURCE REQUIREMENTS

FY 1980-1981

Activity	FY 1980		FY 1981	
	Positions Staff	FN \$K	Positions Staff	FN \$K
1. Complete Gulf Bureau activation and enhance staff to include coverage of Soviet regional radios				
- Projected current-level shortfall				
- Staff editor; nonstaff monitors, teletypist				
- Equipment				
- Travel; FAAS, other support costs				
2. Islamabad recording unit				
- Staff engineer; two nonstaff technicians in Islamabad				
- Staff editor; nonstaff monitors associate editor, teletypist at London Bureau				



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- Editor, support officer in Headquarters
- Rental of 1,500 sq ft office space for London Bureau
- Equipment
- Dedicated telephone lines
- Travel; FAAS, other support costs
- Engineering study for remote-monitoring system via USG satellite

2

3. Remote-controlled monitoring facility in Cyprus

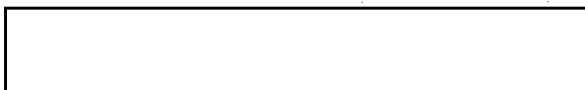
- Equipment, line charges
- Foreign national employees

3

4. Technical upgrading of Nicosia, Tel Aviv and Jordan bureaus

- Equipment

5.



- Equipment and engineering support
- Staff engineers (operating system)

2

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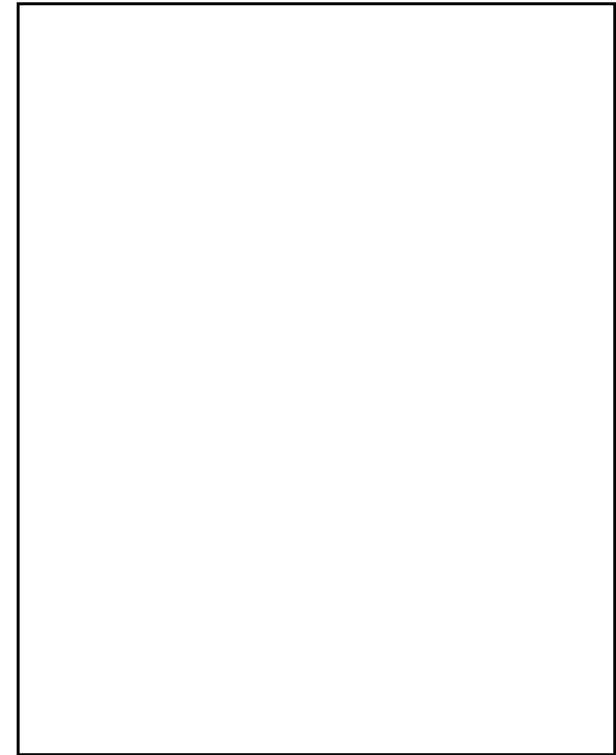
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- 6. Middle East, Southwest Asia roundup
 - Staff editor in London Bureau 1
 - Foreign national employee

- 7. Enhanced media analysis
 - Analytical, research positions 4

- 8. Coverage of published media of Muslim countries and Soviet Muslim regions
 - Staff language officers 11
 - Support officer 1
 - Recruitment travel, additional subscriptions to publications, other support costs
 - Contract translator funds
 - Rental of 1,300 sq ft of office space (11 translators, 2 supervisors)

- 9. Enhance Daily Report capability to disseminate on timely basis information acquired from Soviet and Middle East media



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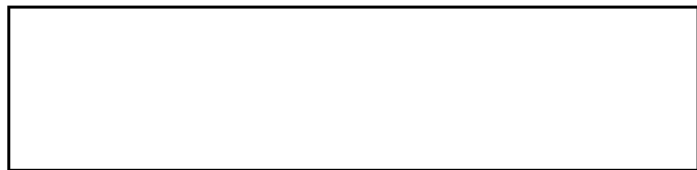
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- Automate the Communications Center, the Wire Service and the Middle East and Soviet Daily Reports

- Site preparation

TOTAL RESOURCE REQUIREMENTS



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