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6 May 1966

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MEMORANDUM FOR: Mr. Warfield

This is a revised paper which prepared or supervised. The costs described in the
memorandum are intended for information so that
DD/P and DDCI will be aware of the magnitude of
the Program. Funds for Fiscal Year 1967 in the
amount of about are included in the
Program memorandum which is expected to be
approved in the next few months. Funds for
subsequent fiscal years will be budgeted by OTR.

The apparent difference in cost stated in paragraphs 6 and 7 which you mentioned yesterday is accounted for by adding the two sets of numbers shown in paragraph 6 which then equals the single set of numbers for each fiscal year stated in paragraph 7.

Recommend your initials.

VRT

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