

FILE

Approv Budget

01 SEP 1964

MEMORANDUM FOR: Director of Communications

SUBJECT : Fiscal Year 1965 and Fiscal Year 1966 Funds and Budgets

1. The Agency anticipates a reduction in operating funds for Fiscal Year 1965. Against the contingency that reductions may be necessary in the Support Directorate, I believe it would be wise for the Office of Communications to withhold the obligation of \$300 thousand for research and development and \$225 thousand in other items to be selected by you, or a total of \$525 thousand. The \$2 million in your Fiscal Year 1965 budget held for the DCI has been withdrawn and your budget should be adjusted downward by this amount.

2. For the present, no other changes in your Fiscal Year 1965 budget thus adjusted to [redacted] are necessary but your Fiscal Year 1965 allocation will be [redacted] reflecting a withholding of the \$525,000 discussed above.

3. In accordance with previous agreements, your budget for Fiscal Year 1965 includes \$50 thousand in DD/S funds and your Fiscal Year 1966 budget includes \$80 thousand in DD/S funds.

4. This action is consistent with negotiations among representatives of your office, the Budget Division and my office.

151

R. L. Bannerman
Acting Deputy Director
for Support

SPA-DD/S:JHP:fmf (31 Aug 64)

Distribution:

cc: Budget Division

- Orig & 1 - Adse
- 1 - DD/S Chrono
- X - DD/S Subject

SECRET

declassification

25X1
25X1

01 SEP 1964

MEMORANDUM FOR: Director of Finance

SUBJECT : Fiscal Year 1965 and Fiscal Year 1966 Budgets

1. Representatives of your office, the Budget Division and my office have recently negotiated several changes in your budget totals for Fiscal Year 1965 and Fiscal Year 1966.

2. Through mutual agreement, your Fiscal Year 1965 budget has been reduced by \$75,000 from [redacted] which you may expect at a later date as an allocation. 25X1

3. For Fiscal Year 1966 your budget has been adjusted downward by \$248,000 from the original budget allowance of [redacted] 25X1

(3)

R. L. Bannerman
Acting Deputy Director
for Support

SPA-DD/S:JHP:fmf (31 Aug 64)

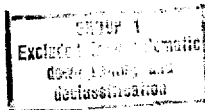
Distribution:

cc: Budget Division

Orig & 1 - Adse

1 - DD/S Chrono

X - DD/S Subject



SECRET

01 SEP 1964

MEMORANDUM FOR: Director of Logistics

SUBJECT : Fiscal Year 1965 and Fiscal Year 1966 Budgets

1. This memorandum summarizes changes in your budgets for Fiscal Years 1965 and 1966 agreed to by representatives of the Office of Logistics, the Budget Division and this office. Your Fiscal Year 1965 budget has been increased from [redacted] However, the Agency anticipates a reduction in Fiscal Year 1965 operating funds. The \$75,000 increase, therefore, must not be obligated until the magnitude of Support area reductions has been made known. Your allocation, to be received soon, will therefore be [redacted]

2. Your original Fiscal Year 1966 budget of [redacted] is reduced by \$502,000 to [redacted] It is understood that none of the above amounts include additional rental money should downtown consolidation occur.

4. You should submit budget changes through the SPA-DD/S to the Budget Division reflecting these new allowances.

/s/
R. L. Bannerman
Acting Deputy Director
for Support

SPA-DD/S:jhp:fmf (28 Aug 64)

Distribution:

cc: Budget Division

Orig & 1 - Adse

1 - DD/S Chrono

X - DD/S Subject

GROUP 1
Excluded from automatic

01 SEP1964

MEMORANDUM FOR: Director of Security**SUBJECT : Fiscal Year 1966 Budget**

1. Representatives of your office, the Budget Division and my office have recently reviewed your budgets for Fiscal Year 1965 and Fiscal Year 1966.

2. Through mutual agreement, the Fiscal Year 1966 budget of the Office of Security is reduced by \$50,000 from

25X1

3. You should submit budget changes through the SPA-DD/S to the Budget Division reflecting this new allowance.

151
R. L. Bannerman
Acting Deputy Director
for Support

SPA-DD/S:JHP:fmf (28 Aug 64)

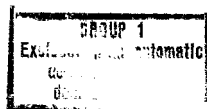
Distribution:

cc: Budget Division

Orig & 1 - Adse

1 - DD/S Chrono

1 - DD/S Subject

SECRET

~~SECRET~~

01 SEP 1964

MEMORANDUM FOR: Director of Training

SUBJECT : Fiscal Year 1965 and Fiscal Year 1966 Funds
and Budgets

1. Reductions are anticipated in Support Directorate funds for Fiscal Year 1965 and Fiscal Year 1966. Your Fiscal Year 1966 Office Estimates, as submitted, contain \$120 thousand for expenses on behalf of the Special Affairs Staff also included in the budget of that Staff. Your budget does not contain \$17 thousand in miscellaneous receipts for food for either fiscal year. For both years, amounts included for overtime, travel, food and other items appear to be in excess of probable needs.

2. Realizing that your budget is now being revised, the following is offered for guidance:

a. Your budget for both fiscal years should be reduced by \$120 thousand in order to avoid duplicate budgeting within the Agency. This action would provide OTR with a budget of [] in Fiscal Year 1965. 25X1

b. Against the possibility of a further reduction in Fiscal Year 1965, you should also contemplate the receipt of an allocation of [] reflecting a withholding of \$54,000. 25X1

3. For Fiscal Year 1966 your budget of [] should be reduced by the duplicate amount of \$120,000 previously mentioned plus \$80,000 in items mentioned above as surplus to your probable needs, or a total of \$200,000. Thus, your budget for Fiscal Year 1966 becomes [] 25X1

4. You should submit budget changes through the SPA-DD/S to the Budget Division reflecting these new allowances and object class revisions consistent with recent negotiations among representatives of your office, the Budget Division and my office.

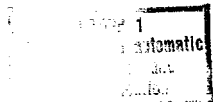
151
R. L. Bannerman
Acting Deputy Director
for Support

SPA-DD/S:JHP:fmf (31 Aug 64)

Distribution:

cc: Budget Division

Orig & 1 - Adse
1 - DD/S Chrono
X - DD/S Subject

~~SECRET~~

01 SEP 1964

MEMORANDUM FOR: [redacted]

25X1

THROUGH : Director of Communications

SUBJECT : Fiscal Year 1965 Funds

1. The Agency anticipates a reduction in operating funds for Fiscal Year 1965. Against the contingency that reductions may be necessary in the Support Directorate, I believe it would be wise for the [redacted] [redacted] to withhold the obligation of \$226 thousand. The items included within this total are:

25X1

- \$ 35,000
- 160,000
- 5,000
- 6,000
- 10,000
- 4,000
- 3,000
- 3,000



25X1

2. For the present, no change in your Fiscal Year 1965 budget of [redacted] is necessary but your Fiscal Year 1965 allocation will be [redacted] reflecting a withholding of \$226,000.

25X1

25X1

3. This action is consistent with negotiations among representatives of the [redacted] the Office of Communications, the Budget Division and my office.

25X1

/s/
R. L. Bannerman
Acting Deputy Director
for Support

SPA-DD/S:JHP:fmf (31 Aug 64)

Distribution:

cc: Budget Division

Orig & 1 - Adse

1 - D/CG

1 - DD/S Chrono

X - DD/S Subject

