

ODP-0-698

MAY 1980

MEMORANDUM FOR: OSR ADP Control Officer

STATINTL

VIA: NFAC ADP Control Officer

FROM: [REDACTED]

STATINTL

Chief, Program & Budget Group, ODP

SUBJECT: Executive Committee 1980 Approved  
Resource Level for Project [REDACTED]

REFERENCES:

- A. Memorandum from DDCI to Executive Committee Members, dtd. 18 March 1980, Subject: Fiscal Year 1980 Review of Automatic Data Processing (ADP) Projects
- B. Memorandum from DDCI to Executive Committee Members, dtd. 23 May 1979, Subject: Fiscal Year 1979 Review of Automatic Data Processing Resources

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1. The ODP provided resources for Project [REDACTED] were approved by the Executive Committee at the level of \$201K for 1980. This level was derived from your 1980 requirements which you provided to ODP at the start of the fiscal year.

STATINTL

2. As specified in the reference dated 23 May 1979, this memorandum is written to inform you that [REDACTED] has reached the 75 percent level of resources approved for 1980. Please provide your requirements on the attachment for the last six months of FY 1980. We will notify you how much these requirements will change the total fiscal year cost. If the total cost will exceed the initial EXCOM approval level by more than 10 percent, you must prepare a memorandum requesting Comptroller approval. This memorandum will include an explanation of need for increased ODP services, the new projection of the cost of ODP services required for the remainder of the fiscal year, and a statement addressing the availability of ODP resources to provide the increased services and the impact on OSR if the increase is not approved.

3. Please forward the attachment with your April - September 1980 requirements within 10 working days to the Chief, Program and Subject Group, Management Staff, ODP.

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Att: a/s

STATINTL

cc: NFAC ADP Control Officer  
Comptroller

Distribution:

Original - Addressee  
2 - O/D/ODP  
2 - ODP Registry

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P&BG/MS/ODP/ :caj/4011 (23 May 1980)

23 May 1980

STATINTL

1980 MAJOR PROJECT ██████████

<u>Description</u>	<u>ODP Services</u>		
	<u>Batch</u> (CPU hrs)	<u>VM</u> (connect hrs)	<u>GIMS</u> (transactions, K)
1. User Requirements (FY 1980)	818	716	0
2. Usage First Six Months	851	525	0
3. Projected Usage FY 1980 (straight line)	1,702	1,050	0
4. Revised User Requirements (Apr - Sep)	_____	_____	_____
5. Revised Usage Projection FY 1980*	_____	_____	_____

\*Sum of lines 2 and 4