

ODP-0-1164

MEMORANDUM FOR: OSR ADP Control Officer

VIA: NFAC ADP Control Officer

FROM: [REDACTED]  
Chief, Programs & Budget Group, ODP

SUBJECT: Notification of Major Reductions in ODP Support for Major ADP Projects

REFERENCE: Memo to EXCOM Members from Special Asst. to the DDCI, dat. 27 June 1980, subject: Fiscal Year 1980 Review of Automatic Data Processing (ADP) Projects

1. The referent requires components to report major reductions (20% or more) in expected ADP usage rates for reportable major ADP projects during the remainder of FY 1980.

2. I have reviewed the FY 1980 usage by Project [REDACTED] through June and it appears the requirement for ODP support has been reduced significantly since your original projection at the beginning of the fiscal year.

3. An attachment has been provided to show 1979 use, 1980 requirements plus relative changes from 1979 use, 1980 use through June, and a straight line projection through the end of the year. Please specify the requirements for the final three months of the fiscal year and determine the revised requirements for 1980.

4. If the revised requirements for Project [REDACTED] are 20% or more below your original requirements, provide an explanation of the circumstances resulting in the decreased demand for ODP support. The explanation, if required, should be written in the [REDACTED] the attachment. After providing the [REDACTED], please return the attachment to the undersigned.

5. ODP [REDACTED]  
[REDACTED]  
[REDACTED]  
[REDACTED]

(5)

cc: NFAC ADP Control Officer  
Approved For Release 2001/08/07 : CIA-RDP83T00573R000300300001-8  
Comptroller [REDACTED]

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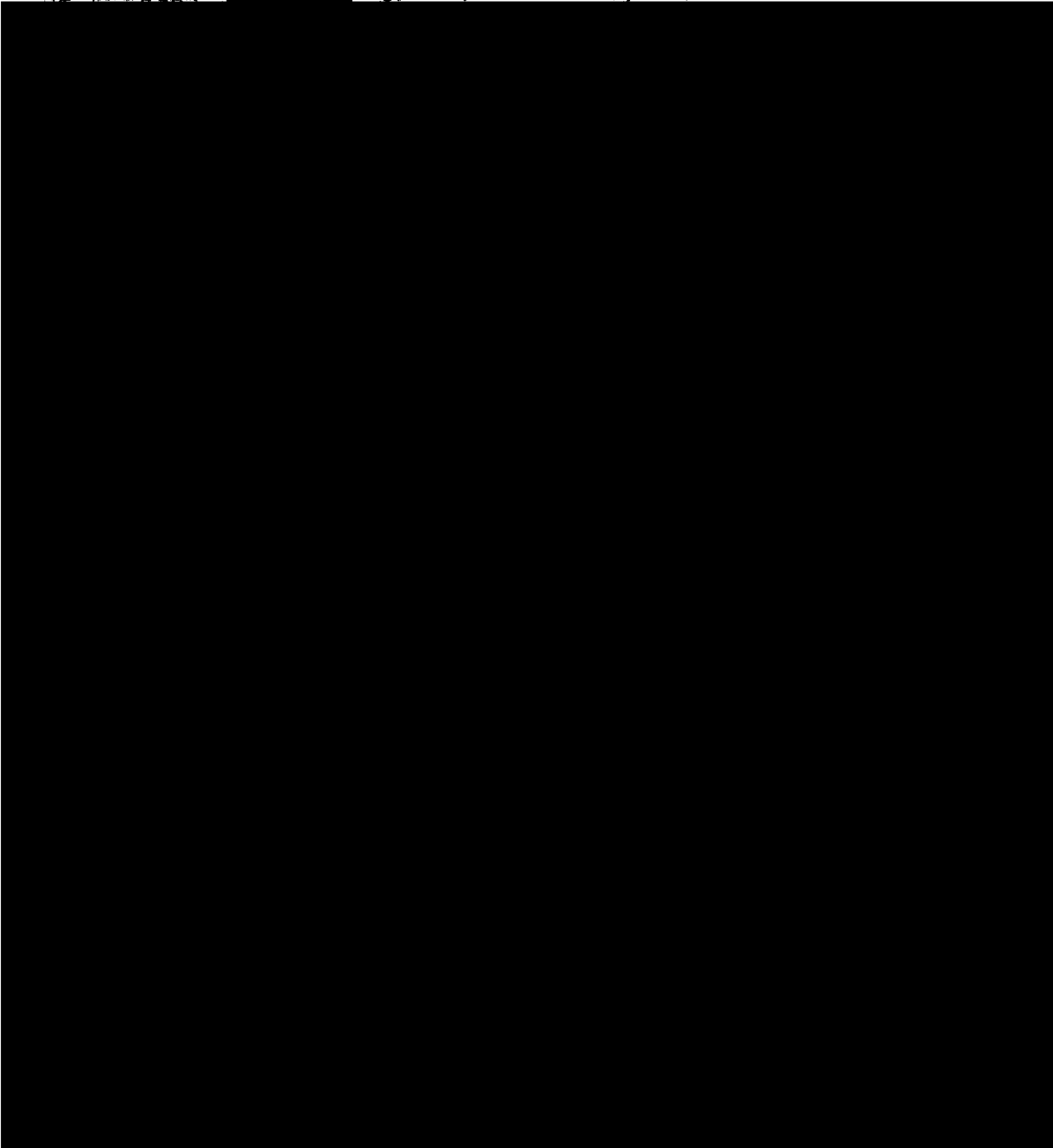
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P&BG/MS/ODP/ [redacted] caj/407] 13 Aug. 1980



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1980 Major Project [REDACTED]

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<u>Description</u>	<u>ODP Service</u>		
	<u>Batch</u> (CPU hrs.)	<u>VM</u> (Connect hrs.)	<u>GIMS</u> (Transactions, K)
1. FY 1979 Use:	50	452	569
2. FY 1980 Requirement:	63 (+25%)	475 (+5%)	740 (+30%)
3. Use First Nine Months:	17	8	114
4. Projected Use FY 1980: (Straight Line)	23	11	152
5. Revised User Requirements: (July - September)	_____	_____	_____
6. Revised User Requirements: FY 80*	_____	_____	_____

\*Sum of lines 3 and 5.

Explanation of significant reduction in requirements:\*\*

\*\*If line 6 is a 20% or more reduction from line 2, please complete this section and classify accordingly.