

SECRET
GDP # 10-199

DDA 80-0488
19 FEB 1980

MEMORANDUM FOR: Director of Communications
Director of Data Processing
Director of Finance
Director of Logistics
Director of Medical Services
Director of Security
Director of Training
Chief, Information Services Staff

25X1A

FROM: [REDACTED]
Chief, Management Staff, DDA

SUBJECT: National Foreign Intelligence Program and Resource
Guidance FY 1982-1986

REFERENCE: Memorandum for NFIP from DCI dtd 30 Jan 80, same subject

1. The reference memorandum, a generalized DCI overview of the Intelligence Community resource environment, and his specific guidance to the CIA for FY 1982, has been received from the Comptroller. The DCI guidance:

- a. lays out his views on where the NFIP should be moving over the next five years;
- b. imposes certain limitations on what can and cannot be included in the budget (e.g., new FY 1982 personnel requirements can be included only in enhanced decision packages);
- c. gives specific directions on the formulation and content of some specific decision packages; and
- d. commissions a number of studies. (S)

2. Other than the studies, discussed further in paragraph 3 below, no new information is provided. All instructions previously received from the Comptroller remain unchanged. Inasmuch as the reference is a Top Secret controlled document, we are not distributing it to each of you. Rather, it is available here for review by you or your staff anytime you desire. (U)

SECRET

DCL RVW 19 Feb 2000
DRV A 9c 5.2 BY 009588

3. Of the many studies commissioned by the Resource Management Staff, only three apply to the DDA:

25X1A

a. Covert Action--DDO has the lead, but DDA (Logistics) will provide material [REDACTED] as needed;

b. Minicomputer Systems--ODP has the lead on this Agencywide study; and

c. Automatic Data Processing--ODP contributes to this Comptroller-led effort. (S)

4. I am available to answer any questions you have about this memorandum. (U)

25X1A
[REDACTED]

Attachments:

- A. Covert Action Study Paper (To OL Only)
- B. Minicomputer Study Paper (To ODP Only)
- C. ADP Study Paper (To ODP Only)

SECRET

DDA

Minicomputer Systems. The number of minicomputers in operation at CIA continues to increase each year. Satisfying unique office data processing needs using minicomputer systems has the advantage of promoting efficiency and timeliness by helping to reduce workload increases upon the Agency's central ADP service centers. However, the hardware maintenance costs to support the growing number of minicomputers could become increasingly expensive. The program manager should review his existing approach which services and maintains these systems on a decentralized basis. An economic analysis should be prepared that compares the cost of decentralized service with the alternative that minicomputer maintenance be centrally managed. Results of the economic analysis should be provided with the FY 1982-1986 CIA program plan.

Comment: DDA will prepare this analysis.

Due Dates: To O/Compt - 1 May
To RMS - 1 June (C)

CONFIDENTIAL

~~CONFIDENTIAL~~

DDA DDO DDS&T NFAC

Automatic Data Processing. During 1979 each of the major ADP elements of the Community completed five-year ADP plans which were submitted to RMS. The Information Resources Office has been working to integrate each individual plan into a comprehensive and consistent Communitywide ADP plan. Correspondingly, the Program Managers of the GDIP, CCP, and CIAP will review, revise, and submit their individual ADP plans to RMS by 30 April of each year.

Comment: All studies submitted last year should be updated and resubmitted. These include five-year plans for ODP, CRAFT, NFAC, and NPIC's NDS. This year we should also submit a five-year plan on CAMS. We understand RMS will be providing us with detailed guidance for these plans in the near future. We are working to expedite transmittal of this guidance.

Due Dates: To O/Compt - 10 April
To RMS - 30 April (C)

~~CONFIDENTIAL~~

ROUTING AND RECORD SHEET

ODP # 0-194

SUBJECT: (Optional)

National Foreign Intelligence Program and Resource Guidance FY 1982-1986

FROM: Chief, Management Staff, DDA
7D-18 Hqs.

EXTENSION

NO. DDA 80-0488

DATE 19 Feb 80

TO: (Officer designation, room number, and building)

DATE

OFFICER'S INITIALS

COMMENTS (Number each comment to show from whom to whom. Draw a line across column after each comment.)

RECEIVED FORWARDED

1. Director of Data Processing
2D00 Hqs. 2/21 J

2. DD 22/21 S

3. EO 2/21 W

4. C/MS

5. C/P+BG

← Action pl
minis due 4/28 J
ADP due 4/8

6.

7.

8. 25X1A

Ed - spoke to Suzz
4/2. She hopes to
convince [redacted] that
the coverage of CAPS
in our ODP plan should
suffice. J 4/2

9.

10.

11.

12.

13.

14.

15.

ROUTING AND RECORD SHEET

ODP # 0-194

SUBJECT: (Optional)

National Foreign Intelligence Program and Resource Guidance FY 1982-1986

FROM: Chief, Management Staff, DDA
7D-18 Hqs.

EXTENSION



NO. DDA 80-0488

25X1A

DATE 19 Feb 80

TO: (Officer designation, room number, and building)

DATE

RECEIVED

FORWARDED

OFFICER'S INITIALS

COMMENTS (Number each comment to show from whom to whom. Draw a line across column after each comment.)

1. Director of Data Processing
2D00 Hqs.

2/21 J

2. DD

3. EO

4. C/MS

5. C/P&BG

← Action pl
minis due 4/28 J
ADP due 4/8