

CONFIDENTIAL

Executive Registry
82-1313

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18 November 1982

MEMORANDUM FOR: [Redacted]
Executive Director

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FROM : [Redacted]
Administrative Officer, DCI

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SUBJECT : Transfer of Senior Review Panel

1. You should be aware of the following personnel aspects of the Senior Review Panel (SRP) transfer from the National Intelligence Council to the Office of the DCI. Though the SRP has [Redacted] positions on the books it will have, in fact, [Redacted] people on the Panel. The [Redacted] positions and their incumbents are:

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[Large Redacted Block]

2. Remaining employees assigned to the SRP include [Redacted] an SIS-04 contract employee who is currently carried in Budget Control. His contract expires in July 1983 and at that time it will be necessary, if his contract is renewed, to assign him to a specific position on the TO. [Redacted] is currently in process and will EOD in late November. He, too, will be a contract employee assigned to Budget Control and he also must be assigned to a specific position on the books when his one year contract is renewed. [Redacted] a GS-13 DDI Officer, is currently on a two-year rotational

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[Redacted]

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assignment with the Senior Review Panel. He has been carried in the NIC Dev Comp and will now be carried in the DCI Dev Comp since there is no position available for him.

3. To resolve the SRP situation properly, [] additional positions will be required so that all [] SRP employees are legitimately assigned to specific positions.

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4. Concerning finances, when the transfer of the Senior Review Panel from the DDI to the National Intelligence Council (NIC) was accomplished, no non-personal service funds (travel, contract, supply, etc.) were transferred. At the time, the DDI budget officer stated that the Senior Review Panel required minimum financial support and travel funds and that there were no funds available (identifiable) in the DDI budget for transfer to NIC to cover SRP.

5. Thus far in FY 1983, the SRP has incurred travel costs for one TDY trip [] and two trips [] plus submitted requests for furniture and supplies, all of which have had to be paid for by NIC out of its existing budget. Effective 12 November 1982, with the transfer of the Senior Review Panel from NIC to the Office of the DCI, these expenditures will have to be absorbed within the O/DCI budget. Therefore, if the first six weeks of the fiscal year are an indication of the expenses that will be incurred by the Senior Review Panel, the budget of the Office of the DCI will experience a shortfall of several thousand dollars. [] the DCI Budget and Finance officer, has recommended that, as these costs can be identified and accumulated, we wait until after we have received our appropriation from Congress and then report this matter to the Office of the Comptroller as an unfunded item. We would then request additional funding to cover the administrative costs associated with the Senior Review Panel.

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6. In summary, absorbing the SRP in the Office of the DCI requires the ultimate addition of [] slots and additional budget funding.

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