

12 June 1974

Items for OS Monthly Report (May 1974)

Training Branch

1. On 5 June, 43 military officers, soon to be assigned as attaches in overseas embassies, were given a briefing on the hostile opposition in the Hqs. Auditorium. The briefing covered the threat from recruitment attempts by the opposition and from hostile [redacted] operations. The officers are presently at the Defense Intelligence School attending the attache class 3-74.

STATINTL

Logistics Branch

2. Renovation and relocation of Logistics, Finance, Training, and Personnel Branches was completed in May 1974.

Plans, Programs Branch

3. On 28 May 1974, the Office of Security response to the Program Call (Operating Plan 1975/Program Plan 1976) was submitted to the Plans Staff of the Management and Services Directorate. Prior to its submission, its content was completely coordinated with program managers throughout the Office.
4. In late May, the proposed Office of Security objectives for FY 1975/FY 1976 to be tracked at the Director and DD/M&S levels were restudied in coordination with Office program managers. As a result of this review, the DD/M&S has been asked to approve a substantial revision of these objectives in order to reduce their number, improve their trackability, and make them more meaningful and realistic.

Budget and Fiscal Branch

5. STATINTL Reprogramming of \$110,000 from within the Office of Security FY-74 fund allocation to provide for reconfiguration of the Security Duty Office/Command Center [REDACTED] Branch space on the first floor of the Headquarters building and update of equipment was approved by the DD/M&S 23 May. Additionally, \$220,000 of unobligated funds were made available to accommodate unfunded requirements of other DD/M&S components. The latest injection of funds into the [REDACTED] funding mechanisms includes approximately \$125,000 surge funding from FY-74 funds to provide for FY-1975 expenses.
- STATINTL
6. Office of Security obligations as of 31 May 1974 (91.7% of the FY) totalled 91.9% of the FY-74 allocation.

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13 JUN 1974

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### ROUTING AND RECORD SHEET

SUBJECT: (Optional)

Items for OS Monthly Report (May 1974)

FROM:

Chief, PP&AD  
4E-69 Hqs.

EXTENSION

6200

NO.

DATE

13 June 1974

TO: (Officer designation, room number, and building)

DATE

OFFICER'S INITIALS

COMMENTS (Number each comment to show from whom to whom. Draw a line across column after each comment.)

RECEIVED

FORWARDED

1. Chief, Plans, Programs Br., 4E-58 Hqs.

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*Being done 6/13/74*

JUN 13 13 08 '74