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CENTRAL INTELLIGENCE AGENCY 25X REPORT

INFORMATION REPORT

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25X1 1. The attached translated copies of instructions and forms for drafting industrial production plans for 1950, as well as a list of planning groups for various industries, are forwarded for your information.

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Branch

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Plant (full name):

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District:

Location:

Province:

Branch and subbranch	Gross value of production in 1000 Pc							Index of the production 1948 = 100
	Actual 1948	Planned 1949	Planned for 1950					
			Annual	in the quarter				
1	2	3	4	I	II	III	IV	9
Branch total								
1. Sub-branch								
2.								

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Provincial planning

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Province:
Date:



????????????????????

??? Plan of special cadres

1. Trained up apprentices for cadres of skilled workers in the
handicraft production.

Apprenticeship
subbranches

Number of apprentices who will finish
their apprenticeship (ac. to the
apprenticeship contract) in the year
1950

Boys Girls Total

Total

Hereof
a)
b)

(onward all those apprenticeship subbranches will be quoted, in
which apprentices will be trained up in the year 1950, and that
acc. to the handicraft branches).

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III. Wording of the draft for:

Instructions for working out drafts of operational plans of industrial and handicraft production for the year 1950

Introduction.

In the sense of the Five-Year-Plan -Act of October 27th 1948 No. 241 Sb. drafts of operational plans are drawn up yearly for individual production branches in industry too, and according to them the government stipulates the tasks for industrial and handicraft production for the respective year. For drawing up the draft for the year 1950 the State Planning Office issues these instructions which determine the contents and form of drafts introduced and regulate the procedure of the corresponding planning works.

"These instructions do not affect the sphere of activity of the materially competent ministers so far as productions belonging to ~~XXXX~~ their sphere of action are concerned. Therefore enterprises and organizations active in these productions are subordinated even in planning questions to the materially competent minister who secures responsible elaboration of plans for individual production branches according to the instructions of the State Planning Office regulating the procedure of ~~XXXXX~~ planning works.

The materially competent minister particularly cares for timely drawing up, revision and coordination of plans in all institutions subordinated to him. Further on he cares for correct carrying out of plans and systematical control of their fulfilment.

To all working people in industry and handicraft.

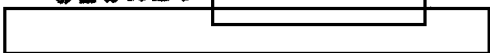
It is the interest and obligation of every worker to contribute to correct drafting, improvement and fulfilment of the plan in all fields of production, trade and

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to be mobilized and all known or up-to-date unknown reserves are to be utilized. It is necessary to achieve appropriate savings on all costs, to raise own productivity and efficiency and that of one's fellow workers, to submit improvement suggestions, to set up Stakhanov working squads (uderky), to care for the fastest possible development of productive forces through socialist competition. In this way working people provide for increase in our living standard and contribute to the construction of socialism.

The obligations of the ~~PLAN~~ planners are even greater ~~XXX~~ in this regard, particularly if they hold a higher position.

Contents of the instructions.

The instructions contain the following parts:

- 1) General provisions
- 2) Elaboration of drafts of central operational plans:
 - 21) of industrial works
 - 22) of industrial enterprises
 - 23) of industrial central organs
- 3) Elaboration of drafts of provincial operational plans:
 - 31) of industrial works
 - 32) of totals of provincial industry
 - 33) of totals of the provincial handicraft
- 4) Drawing up of a survey of the production by branches, respectively by sections
- 5) Discussing of the plan in the Central Planning Service.
- 6) Specification of productive and other tasks of the operational ~~XXX~~ plans.
- 7) Control of the fulfilment of the tasks of the operational plan.

1) General provisions.

10) Contents:

- 11) Division of the State Plan (All-State-Plan)
- 12) Division of industry and handicraft
- 13) Explanation of some concepts in planning
- 14) Central and regional planning
- 15) Formal prescriptions
- 16) Time-limits of planning works
- 17) Compulsoriness of the instructions
- 18) Specification of directive (směrných) plans.

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11) Division of the All-State Plan.

Our whole national economy is divided into several economic sections according to the character of output (i.e. production and services) for the purpose of drafting and control of the Economic Plan. These sections are subdivided into branches, see the survey on table 1.

Every economical unit (factory, farm, agency, shop, office and other institutions) must be included in a single branch, usually according to the character of its main activity, if it is to be taken into account in regard to allocation of material, labour, investments, funds etc.

From organizationally higher organ of this branch it receives instructions of own section only. These instructions are decisive for setting up all parts of the plan of this unit and for the procedure of its further elaboration.

The plan of secondary activities of the planning unit falling under other sections according to their character will be included in the plan regarding the main activity, and if possible quoted separately.

Only where those kinds of activities are concerned as distinctly mentioned below, certain prescribed parts of the plan will be elaborated into independent complementary plan according to the instructions valid for that section only. These instructions will be requested by the planning unit from its ~~HIGHER~~ superior organ. Besides, in regard to the investment plan, it is necessary to draw up upon prescribed forms also a summary plan summing up the data of all sections coming into consideration. A summary plan will be submitted to the corresponding superior organ by the planning unit in as many copies as those parts of the plan which are concerned with the main production.

The planning unit will submit the complementary plan together with the plan of its main activity through channels prescribed by the instructions of own section. The number of copies submitted to the higher organ prescribed in the instructions of own section will be, however, increased by the number prescribed in instructions concerning the secondary activity.

These complementary plans will be submitted in their turn by the higher central organs in prescribed number of copies according to the instructions for the secondary activity to organs charged with working out the total plan of the respective section.

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In this way ~~XXXXXXXXXXXX~~ estimates both for plans drawn up according to organizational attachment of the planning economic unit and for a summary plan ~~XXXXXX~~ by branches will be procured.

A survey of the activities of the section where it will be necessary to draw up a complementary plan:

Section:	Independent planned activity according to instructions of this section	Parts of plan which are to be drawn up acc. to particular instructions of the section
Industry:	In dustrial production in works organized in the Central Union of Industry or in the Union of Czechoslovak Tradesmen, even if these are connected with another activity	All parts of the plan prescribed in the instructions for industrial production
Agriculture:	1) Agricultural produce on farms over 20 hectares of agricultural land 2) Mass pig breeding (more than 100 pigs) or hen breeding (more than 100 hens)	All parts of the plan plan which are prescribed by the instructions for agricultural production.
Forestry:	1) Forestry production up to 100 hectares 2) Forestry production over 100 hectares	Only production plan (requirements will be included in the plan of main /production/ activity) All parts of the plan
Health Services:	Activity of sanitary establishments in industrial plants created and carried on acc. to provisional instructions of the Ministry of Labour and Social Care of Dec. 30th 1948 No. A-IV/5-4183.	Plan of output, labour and investments.
Social Services: (Welfare)	1) Activity of productive social (welfare) establishments, i.e. cloakrooms, shower-baths, lavatories, canteens, mess-halls, billets, lodgings 2) Activity of non-productive social (welfare) establishments, i.e. nurseries and youth-homes.	Plan of investments (if possible to be quoted separately from other investments). Plan of output, labour and investments.

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Section:	Independent planned activity acc. to instructions of this section:	Parts of plan which are to be drawn up acc. to particular instructions of the section:
Construction:	Construction departments or divisions of industrial and transport national corporations, State Forests, State Farms, State Road Administration, State Water-System Administration and communal enterprises	All parts of the plan prescribed in XXXXXXXX instructions for civil engineering production
Schools, sciences and arts:	1) enterprise-school 2) physical training establishments, particularly equipment of works Sokol organizations, i.e. playgrounds, swimming pools, gymnasiums, etc.	All parts of the plan which are prescribed in instructions for school sciences and arts.

12) Division of Industry and Handicraft.

The division of industry and handicraft production is twofold; organizational by directing organs and special acc. to the character of production and the kind of products. As for organizational division separate plants are usually included in enterprises and enterprises in their turn in central organs belonging to certain Ministries, the new organization of industry being binding. Exceptions are quoted in ~~the~~ individual parts of the instructions. Organizational inclusion often determines ~~XXXXXXXXXX~~ the manner of submission of drafts of the plan.

Special division of the industrial production is evident from the list of industrial branches and subbranches, see Tab. 2. Handicraft production is divided according to the list of handicraft branches and subbranches, see Tab. 3. Special division is decisive for drawing up individual items of the plan.

13) Explanation of some concepts in planning.

1301) Four main phases of industrial works.

First of all directive figures (směrná čísla) of output and requirements are worked out and divided, in the second phase drafts of operational plans are drawn up, in the third phase the planned tasks are approved and specified, and in the fourth phase the tasks are fulfilled and their fulfilment is controlled.

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25X11302) Directive Plan (směrný plán)

The Directive Plan expresses the general line of development and interdependences in the national economy. The State Planning office gives this general line to ~~the~~ subordinate Planning Organs in the form of directive figures acc. to economic-political instructions of the government and initial balances in order to standardize their work upon the elaboration of their drafts of operational plans in such a way as to fulfill the five Year Plan in time.

1303) Operational Plan

The operational plan in the meaning of these instructions is a plan stipulating that part of the tasks and measures of the Five Year Plan which is assigned for the year 1950; the plan contains even means for fulfilment of these tasks. Lower planning agencies gradually and according to the directive figures received work out drafts of this operational plan which become plan after having been approved by the government.

1304) Specification of the plan.

The approved operational plan is gradually specified in such a way that even workshops, respectively working places learn ~~the~~ their tasks assigned to them in the given year, respectively in a shorter time-period.

1305) Control of the plan

Control of the plan is the set of measures and interventions aiming at recording and safeguarding the fulfilment of separate tasks given in the plan.

1306) Co-unter-planning.

Counter-planning is a part of the second phase of the planning works, and represents the evaluation of the directive figures, requirements of material, labour, investments etc. given by higher planning agencies, in the factories and enterprises in order to secure their best possible utilization in stipulating the productive tasks with the participation of all employees. The obligation of the factory to reduce all costs and improve quality belongs to this category as well.

1307) Planning organs.

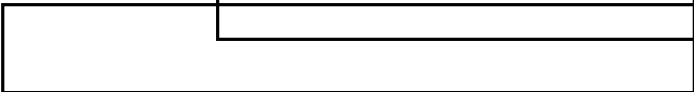
Planning works are performed by planning organs. They are as ~~the~~ follows: State Planning Office with its subdivision the Slovak Planning Office, and special and regional planning organs. Responsible planners are charged with the execution of the works in these organs.

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1308) Special planning organs.

They include Ministries including Central Organs and further on Directorates of enterprises and works. under the name "Central Organs" we understand Central Directorates or organs on their level designed for planning. (see tab. 4). In Slovakia the activity of central offices is carried on by corresponding Commissariats (poverenectva) and the activity of Central Organs by corresponding regional organs as their ~~XXXXXX~~ executive organs.

1309) Regional planning organs.

They include Provincial, District and Local National Committees. These can avail themselves of another organ as their executive organ, but they bear responsibility themselves.

1310) Fundamental planning unit.

with this name we designate a unit which draws up the official draft of the plan of the lowest degree for subdivisions subordinate to it. E.g. it is an industrial plant (for its productive centers), Provincial National Committee (for handicraft enterprises in the province) etc.

1311) Enterprise, works(plant, factory), technical unit.

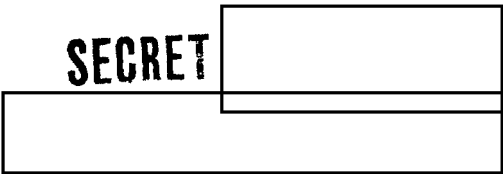
An enterprise is a legally independent industrial or handicraft unit (with all its subdivisions and plants). An enterprise can embrace one or more plants.

A plant is a part of the enterprise (the so called local unit) with own administration. A plant is usually subdivided into smaller units (centers) which have economic autonomy, and which are subdivided in their turn into working places. Directorates are considered as works if they are located separately from the plant.

Technical unit.

The subbranches represented within the same plant will serve as base for planning and control of the total volume of production in the year 1950. For designation of these subbranches we shall use the usual statistical term of "technical unit". ~~XXXXX XXXXXXXKanchaxinxXXXXXX~~ Each subbranch in the plant will consequently represent one technical unit.

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1312) Groups of enterprises [redacted] form. 25X1

According to the legal form we divide enterprises (and thus ~~XXXX~~ works as well) into the following groups:

- a) national
- b) State-owned which are administered by the individual Ministries
- c) communal administered by provinces, districts or communities
- d) cooperative, i.e. productive enterprises organized according to the Cooperative-Law
- e) private belonging to private persons or corporations.

National administrations over confiscated and other enterprises attached to them organizationally also belong to these enterprises. Communal, cooperative and private handicraft enterprises (plants) are also counted to the industrial section.

1313) Plans according to organizational and special division of the production.

Drafting and control of the plan in industry is carried ~~XX~~ out in two ways:

- a) according to the organizational division of the industry; thus gradually plans of the plants, enterprises, central ~~organ~~ organs and provinces are drawn up; corresponding directing organs bear full responsibility for plans drafted in this way.
- b) According to the special division of the industry into branches and subbranches, i.e. according to the kind and ~~XXXX~~ character of the production; through summing up individual items into which the above mentioned plans were grouped during the drafting, plans of production branches grouped by production subbranches arise.

1314) Production branches and subbranches.

Industrial and handicraft production is divided materially into fundamental parts called branches. Every branch is ~~XXXXXX~~ materially subdivided in its turn into production subbranches.

A certain overgroup of productions, namely of those products which are mentioned in detail in the "List of planning groups of industrial products, raw materials and services" issued in 1948 by the State Planning Office for the Five Year Plan (see Tab. 2) usually belongs to ~~XX~~ every subbranch.

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It is the target of the plan to carry out certain tasks which are concretized in the planned outputs. According to the meaning of these instructions finished products and services rendered within the limits of the technical unit (i.e. of a certain branch in the factory), are considered in industry and handicraft as output, not products under work. Consequently output furnished by the technical unit of the plant to other technical or economical units or in own stock is the object of planning. In order to accomplish the output various requisites are necessary (labour, materials, investments), which must be planned as well.

1316) Nominal tasks.

This designation applies to those selected important products which are mentioned separately from the entire brand given, and measured in material measurement units unlike other entire production which is measured in monetary units, namely in ~~KMKK~~ current and constant prices.

1316) Technical-economical norms.

They are on the one hand prescriptions for consumption of material and energy, size of the working output, exploitation of the capacity, ^{rate} size of overhead costs, on the other hand prescriptions for shape and quality. They are bases for drafting and making precise the plans and for their control. They are to have progressive character in order to ~~enable~~ enable continual raising of labour productivity and reduction of all costs.

1318) Constant planning prices.

Constant planning prices are prices in force on January 1st 1948 as sales prices free works for home wholesale trade at ~~an~~ an average size of the order, incl. the usual packing, without distribution and transport costs, not reduced by price equalizing sums (cenove vyrovnacni castky) and without exceptional reductions. These prices are quoted in the price lists approved by the State Planning Office for the five Year Plan. Constant planning prices are designated "Pc" (planning Crowns).

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For computing the gross value of production in constant planning prices transfer price index is used in some cases.

1319) Measurement of the entire volume of the production.

The total volume of production is expressed in the production plans in the gross value of production in constant prices. In the gross value of production is generally included:

- a) value of finished (i.e. fit for use) products, semi-finished products and services rendered in the planning period, so far as they were not consumed during the production in the technical unit, i.e. inside the plant within the same sub-branch.
The products must correspond exactly to the norms in force, or if no norms are given, to terms agreed upon with the purchaser. buyer.
- b) value of all electric energy, water, heating steam, gas etc. produced (so far as they were not procured from elsewhere).
- c) value of assemble-works outside the plant (except for guarantee-works /repairs/), effected by the personnel of the plant, so far as the price of the assemble-work is not included in the delivery price.
- d) value of the products, semi-finished products and services consumed by the plant for own investments and for own non-industrial activity (social and cultural purposes etc.).
- e) value of the products turned out by the apprentices or in auxiliary workshops delivered outside the plant, and the value of packings produced in the plant so far as these are not included in the delivery price free works.

Value of auxiliary materials, semi-finished products and products sold outside the plant which were procured elsewhere and sold without any machining, is, however, not included.

1320) Gross value of the production of the technical unit (i.e. subbranch in the plant).

is the sum of the values of all finished products and semi-finished products manufactured in the planning period both from own and from customers' material, just as the value of services rendered by this technical unit. This value must not include the value of own products and semi-finished products consumed in the planning period in the production in the same technical unit regardless of where they were manufactured.

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Exceptions from this rule are [redacted] corresponding Ministry in accordance with the State Planning Office.

- 1321) Gross value of the production of the plant.
is the sum of gross values of productions of the technical units represented in the plant.
- 1322) Gross value of the production of the enterprise
is the sum of gross values of production of separate plants represented in the enterprise.
- 1323) Gross value of the production of the central organ
is the sum of gross values of production of separate enterprises subordinated to the corresponding central organ.
- 1324) Gross value of the production of the subbranch
is the sum of gross values of production of all technical units falling under the same subbranch; and that in all plants regardless of their organizational attachment (see Tab. 2 - Division of the industrial production into production branches and subbranches).
- 1325) Gross value of the production of the branch
is the sum of gross values of production of all subbranches falling under the same branch regardless of their organizational attachment of the manufacturing plant (see Tab.2- Division of the industrial production into production branches and subbranches).
- 1326) Economic year.
The Economic Year is the period of one year in which plants and enterprises usually ascertain their economic results (strike the balance) and for which they draw up their plans and budgets. The economic year is divided into 4 quarters which in their turn are subdivided into three economic months each. The first two months of each quarter have four weeks each, the third one has five weeks. The economic week begins on Monday. The 1st of January 1950 is attached to the first week of the year 1950.

According to this time-schedule the drafts of plans must be drawn up.

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1327) Plans of material supply

In the year 1950 transition from ~~raw material~~ planning of raw materials and energy is effected ~~to~~ to planning of material supply, in which the whole size of production ~~will~~ will be balanced, and that both in some separate kinds and in planning overgroups, groups and undergroups. The whole production was included in the list of goods (commodities) see Tab. 7. (a list attached to this appendix of the instructions separately). The list is divided with regard to the attachment to the balance working groups which were set up as follows:

- a) with the central organs of separate branches of the nationalized industry for products of every branch, just as for products manufactured in other branches or sections.
- b) for products of the food-production (produkty vyzivy).
- c) for agricultural products
- d) for products of the industry attached to the Ministry of Information.
- e) with the State Planning Office for steel and cast-iron material and for non-ferrous metals.
- f) with the Central Distributing Agency for Coal for solid fuels.
- g) with the Central Distributing Agency of Mineral Oils and Fuel for fuel, lubrication oils and some derivatives and chemicals.
- h) with the Central Agency for Forestry and Timber Economy for timber and semi-finished products of wood.
- i) with the National Corporation Waste-materials and Collection they collect and administer for separate branches of the manufacturing industry. (??? u nar. podniku Sberbe suroviny a Sber sbiraji a spravuji pro jednotlivá odvetví z racujícího prum.)

1328) Plans of work.

Plans of work embrace:

- a) plan of raising the ~~XXXXXXXXXX~~ labour productivity
- b) plan of man-power necessary for fulfilment of the planned tasks on the assumption of the planned raising of the labour-productivity.

Plans of work are also basis for procurement of budgetary estimates of wages and salaries.

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13281) Plan of raising the labour productivity stipulates the rate of raising the labour productivity in the planning period, and contains all measures necessary for achievement of this target:

- 1) productive-technical measures
- 2) organizational-control measures
- 3) social-political measures.

13282) The plan of man-power forms the basis of the plan of measures necessary for procurement of the planned number of workers of requisite skill, for special training, retraining, distribution of cadres, billeting, transportation facilities etc., and embraces:

- 1) the plan of working time
- 2) the plan of requisite man-power
- 3) the plan of special cadres

The plan of working time indicates the number of actual working hours to be planned in the average for one worker for fulfilment of the normed productive tasks.

The plan of the requisite man-power stipulates total ~~XXXX~~ staffs and the necessary increase or decrease in man-power.

The plan of special cadres contains the number of trained up apprentices who will pass into the cadres of skilled labourers, and fixes the necessary number of school-youth who will complete, respectively extend the cadres of ~~XXXX~~ technical and administrative employees within the limits of the plan of work.

1329) Plan of working time

The plan of working time of one labourer stipulates the number of actual working hours which an industrial plant can plan in the average for one worker for fulfilment of production tasks. When calculating the working time the number of Sundays and approved holidays is subtracted from the number of calendar days in the year, in which way we obtain the number of working days. From the total number of working days obtained in this manner it is necessary to subtract working days falling out on the one hand because of annual leaves and on the other hand because of extraordinary leaves, sick-leaves etc., which will be fixed as an improved average of the years 1948 and 1949.

The number of days thus obtained is to be the number of actual working days in the year 1950. In multiplying this number of days by the average length of a working day expressed in hours the time of actual work of one labourer will be fixed in hours. Calculation of the plan of working

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time in combined and sea
adapted.

appropriately

The drawn up plan of working time of one labourer serves for fixing the requisite number of man-power and normed production tasks which can be transferred into total productive time in hours by means of output norms and the average of percents of their fulfilment.

1330) Plan of requisite man-power

The plan of requisite man-power stipulates the total number of man-power necessary for fulfilment of the production plan of an industrial plant, enterprise, central organ and the production branch, and the increase and decrease in the number of man-power in the year 1950 in comparison to the year 1949 arising from it

13301) Total requirement of man-power.

The total requirement of man-power is evident from the number of persons employed on Dec. 31st 1950 ~~XXXXXXXXXX~~ by ~~to~~ kinds. Under the number of persons employed we understand the fundamental staff, i.e. the number of persons being in employment-relation with the works (i.e. without apprentices, volunteers and home-workers) just as the number of active proprietors and national administrators; this number must be adapted as follows:

- a) the number of following persons is to be subtracted:
- 1) in active military service (reserve - nahradni zaloha) and military training.
 - 2) sent for long-time brigades outside the plant.
 - 3) assigned outside the works on duty
 - 4) sent to courses and training
 - 5) released for performance of an official function
 - 6) absent because of maternity
 - 7) sick for a longer time than 4 weeks.
- b) the number of following persons is to be added:
- 1) assigned from other works on duty
 - 2) working in the works on a brigade
 - 3) number of prisoners, respectively captives.

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The distribution of man-power in the plant among various production branches is regulated according to the monthly statistics of the State Statistical Office (SUS) concerning the staffs. (statistiky o osazenstvu). Assembly workers (montazni delnici) are included in the number of persons employed by the works carrying out the assembly works outside the plant for their own account. (on their behalf).

13302) Kinds of labourers.

Skilled workmen are craftsmen and workers trained up (zaucenti) Kinds of technical and administrative ~~XXXX~~ officers are stated in the salary regulations in force. Home-workers are quoted according to the industrial statistics of the State Statistical Office on ~~XXXXXX~~ staffs of industrial plants.

13303) Probable number of persons employed on December 31st 1949.

Probable number of persons employed on December 31st 1949 or the annual average in the year 1950 will be stipulated on the basis of the total production plan which will be probably realized in the year 1949 in considering at the same time alterations against the plan and the scheduled increase in the labour productivity, so as to fix as exact as possible the actual number of man-power which will be achieved to December 31st 1949 or as annual average in the year 1949. The scheduled labour productivity in the second half year 1949 must be higher than that in the first half year, and the total labour productivity in the year 1949 must be higher than in the year 1948.

(that the number)

In this connexion it is necessary to emphasize of persons employed to December 31st 1949 (or the planned annual average) is decisive for planning of man-power in the year 1950.

13304) Plan of special cadres.

The plan of special cadres from apprentices and school youth states the number of apprentices in the works, enterprise, central organ, who according to the apprenticeship-contract finish their apprenticeship in 1950 and pass among skilled-labourers, and further the number of new technical and administrative personnel necessary in 1950 from among the graduates of special lower and higher schools and colleges broken down by the corresponding branches of study

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1331) Financial plans.

~~The financial planning concerns the planning of financial funds,~~
planning of costs incl. ~~wages~~ and planning of prices.
wages

1332) Management according to budget. (upon budget). (Hos odarenti podle rospoctu).

For an efficient struggle for rationalization of the running of the plant and enterprise, and consequently for the reduction of costs it is necessary to apply to the highest possible degree the top-method of the socialist management of the enterprise - management upon budget. In this management-method the interests of every employee, their working groups in the working center (department, workshop, resp. working place) in the plant and in the enterprise are as appropriately as possible united with collective ~~XXXXXXXX~~ ~~XXXXXXXXXXXXXXXXXX~~ interests appearing in the requirement of successful fulfilment of the Five Year Plan.

In management upon budget such a manner of planned management of the works and the enterprise is being brought into being that is to secure efficiently the principles of rationalization and timely control in short periods and lowest subdivisions (centers), planned tasks being concurrently fulfilled according to their kind, size and quality of output.

Descending of the plan projected into the budgets drawn up as a binding directive upon the basis of the (tasks) planned down to the working center makes the employees think economically ~~in~~ their activities, and that contributes to the best possible utilization of all material resources and funds. Participating in the drafting of budgets, in their everyday fulfilment and control, all employees become real economists in their center, and their initiative being preserved all their activity is directed by collective ~~XXXXXXXX~~ interests. Management of the factory and enterprise upon the budget is particularly significant, ~~XXXXXXXX~~ in the period of the construction of the socialism, because under cooperation of all groups of employees it enables the improvement of the relation of costs and output, contributes to the increase in the labour productivity, and at last it ensures not only the achievement of planned profit and consequently the necessary accumulation, but even stimulates the effort of raising the profit.

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Management upon the budget namely becomes basis for objective fixing of material incentives stimulating personal interests of every employee and of their collective in the most appropriate and consequently also most economical fulfilment of planned tasks. At the same time application of this socialist method of industrial management in the development of the socialist competition also must be emphasized.

Through including all activity in the budget and expressing it in monetary sums budgets at the works and enterprises become fundamental and indispensable bases for the control of the Crown.

Expansion of planning in the year 1950// must be ~~XXXXXXXXXX~~ consequently accompanied by most extensive possible application of the principle of management upon budget in all works and enterprises. Budgetary accountance (roypocetnictvi) in works and enterprises must be based upon the planning already in the ~~phase of working out the drafts of operational plans. In the phase of the specification of the approved operational plans the budgetary accountance represents the top degree of the planning works in all works and enterprises. As for budgetary accountance, enterprises must follow the fundamental rules as follows:~~

Government's Ordinance No 203/1948 Sb.n. and regulations of the General Secretariat of the Economic Council No. 2485/1948 U.l.I.

The circle of enterprises obliged to follow these rules is fixed in the regulation (vyhlaska) of the General Secretariat of the Economic Council No. 2677/1948 U.l.I. Further on the enterprises have to follow the corresponding rules concerning the budget of incomes and expenditures, respectively further provisions concerning budgetary accountance issued by the State Planning Office according to para 13 of the Government's Ordinance No. 202/1948 Sb.

1333) Investment Plans.

For investment plans particular instructions will be issued.

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14) Central and Provincial Planning141) Explanation

For planning purposes enterprises are divided into two groups:

- a) Enterprises which are planned and administered centrally by central organs. It is the duty of the Provinces to consider their activities as preferential.
- b) Enterprises planned and administered by Provincial National Committees which, within the limits of the plan, fix their output and requisites from the point of view of the needs of the province.

142) Divisions of enterprises into enterprises planned centrally and those planned provincially.

1421) The following enterprises are included in the centrally planned enterprises:

- a) all national enterprises and their works including national administrations (narodni spravy) attached to them.
- b) all State enterprises and their works
- c) From among the remaining communal, cooperative ~~XXX~~, private and handicraft enterprises those which have been included in enterprises administered centrally by the State Planning Office according to the suggestions of the Ministry of Industry, Food or Information and Culture. The selected handicraft enterprises are considered onward as industrial enterprises. This inclusion was announced to the respective enterprises, organs and Provinces by the Ministries.

1422) All remaining industrial and handicraft enterprises which have not been included in enterprises planned centrally belong to enterprises planned provincially.

143) Principles for distribution of productive and investment tasks.

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When distributing the productive and investment tasks it is necessary to apply the principle that the distribution of the

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economic standard of the [redacted] balanced development of the living standard in all regions of the State. Further on it is necessary to take into account the requirements of the Defence of the State. The balanced development of regions is to be achieved particularly through appropriate regional distribution of productive and investment tasks.

When doing this it is necessary:

1431) to place productive and investment tasks with preference in economically weak ~~XXXX~~ regions so far as such a placement does not endanger the fulfilment of the Five Year Plan. From the point of view of this principle districts are divided (acc. to the industrial intensity, according to the amount and composition of the national income, respectively acc. to other viewpoints) into 3 groups (A (Tab.8), B (Tab.9) and C (Tab.10).

Districts of the group C are considered as economically weak. The flow of productive tasks will be directed with preference to these districts in order to achieve here full utilization of the capacity of industrial enterprises in the sense of the principles mentioned below in para 1432. In these places productive and investment tasks will be placed preferentially in the year 1950 so far as that does not endanger the fulfilment of the Five Year Plan. The question of the plan being endangered is to be judged not from the narrow enterprise-economical (podniko-hospodarsky) point of view, but from the standpoint of the whole national economy, not from the viewpoint of a given moment, but from the point of view of the long-term development.

If a task cannot be placed in a C-group-district acc. to the principles mentioned, its placement in a B-district comes into consideration. When doing this it is necessary to take into account the degree of industrial intensity of the districts of this group and the suitability of placement of the tasks from the viewpoint of the respective branch.

In districts of the C- and B-groups industry will be expanded or newly built usually only in the so called "industrialization centers", i.e. in the circuit of district towns, and only in some districts also in the circuits of other localities ~~XXXXXXXXXXXXXXXXXXXX~~ designed for ~~XXXXXXXXXX~~ industrialization (see Tab. 9 and 10).

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In other, particularly rural towns, industry will not be newly placed, unless especially important economical reasons or reasons of the Defense of the State would tell in favour of that.

With regard to the construction (structure - construction) of the Five Year/Plan, it is necessary, when allocating the industry, always to take into account also the planned progress of ~~mechanization~~ mechanization of the agriculture and its influence upon the employment in the respective region.

1432) Further is necessary to:

fully utilize the productive equipment in all regions and to place new equipment in regions in which it is possible best to utilize local resources of man-power, raw materials, energy, transport etc.

When exploiting the productive equipment foremost utilizing the productive capacity through introduction of additional shifts comes into consideration. Before all resources (reserves) of man-power will be utilized, which are of course greatest in the economically weak regions (C-districts). In this connexion care ~~is~~ ^{has} to be taken to utilize so far as possible free industrial buildings, the records of which are kept by the Provincial National Committees in the respective region and by the State Planning Office centrally.

When placing new equipment foremost resources (reserves) of man-power, particularly in C-districts, again come into consideration. When utilizing resources of raw materials resources up-to-date not exploited are to be taken into account before all, such as lignite, peat etc. From the viewpoint of utilization of ~~resources~~ the resources of energy localities along long-distance electricity or gas lines, localities with water-energy etc. will take preference, other conditions remaining unchanged. When judging the utilization of transport resources elimination of purposeless transfers of raw materials from the place of their extraction or to the place of their consumption is to be taken into account. Consequently rail-ways, roads, and particularly water-ways already existing or under construction are to be taken into consideration.

1433) to prevent concentration of productive and investment tasks in regions and production centers, should that endanger the fulfilment of the Five Year Plan. In this regard the so called overindustrialized ~~regions~~ ^{districts}, i.e. districts

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When contemplating whether concentration of tasks would endanger the fulfilment of the Five Year Plan it is necessary to take into consideration not only fulfilment of the new tasks, but also the fulfilment of other local productive tasks. Placing new tasks in the region can endanger the remaining ~~XXXXXX~~ production foremost through ~~XXXXXX~~ ^{attraction (odcerpani)} from other plants (odcerpani) e.g. lighter industry from heavier industry), overcharging of transport, overconsumption (odcerpani) of energy etc. This question is to be contemplated from a broader point of view of the target/ of the Five Year Plan, i.e. from the viewpoint of raising the living standard of working people in their respective region. Consequently, it has to be taken into consideration whether housing, cultural and social arrangements are at disposal in the respective region, ~~XXXX~~ respectively whether it is possible to provide them within the limits of the plan, in what time and with what costs. At least care has to be taken not to lower the living standard of working people through their being obliged to travel to work/ from too ~~grat. diaz. kskk~~ long distances.

1434) To take care that the development of towns and localities be planned acc. to up-to-date principles of their construction.

The possibility of such a building up of localities and towns acc. to up-to-date principles, which are expressed in directive plans of localities as parts of the territorial plan of the district and province, will be another important indicator when allocating the planned tasks.

When allocating the production, particularly when transferring and expanding the existing industry, furthermore when establishing and building up new industry, interests of the defence of the State must be taken into account. The Ministry of National Defence applies this interest in every individual case, where production important for the defence of the State is concerned. (Government's order 197/36 Sb), and that acc. to para 25, 34, 35 of the Act 131/36 Sb; at the same time requirements of the anti-airraid defence and protection of the population (Government's order No. 296/48 Sb), further regulations of the directives for construction-technical (stavbu technicka) provisions against airraid and similar assaults, issued by the Decree of the Ministry of Technique No. 2544/3 pres. 1948 and by the Decree of the Ministry of Industry No. 136893-II/ sect. 1948 have to be taken into account.

All above mentioned characteristics will not be judged independently, but from the broad national-economical viewpoint, particularly from the point of view of the contents of the Five Year Plan, i.e. from the viewpoint of construction and reconstruction of the economy and from the viewpoint of raising the living standard of all groups (vrstev) of working people in the towns and in the country, with regard to the strengthening of the union of workers, farmers, intelligentsia and town-middle classes, with the final target of equalizing the development of their living standard in all regions of the State.

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15) Formal prescriptions.

151) Text of the plans and numerical data.

The text of the plan should be concise but expressive, enclosures drawn up exactly ~~XX~~ according to prescribed patterns. The contents of the plan is to be limited to statements required by the instructions. It is to be written so as to save paper. Numerical data should be appropriately rounded up; experience shows that it is impossible to plan more exactly than to $\pm 1\%$ of the fundamental figure.

152) Confidentiality of the plans.

All plans are confidential. Excepted from this are the plans of central organs and plans of ~~the~~ branches, which are secret just as plans or parts of plans of those productions which will be declared secret by higher organs. Secret plans or parts of plans/ must be handled acc. to prescriptions in force.

153) Measurement units.

Measurement units used in plans are either material units (pieces, tons, meters, kWh etc) just as they were prescribed in the instructions, or monetary units (Pc, Kcs).

16) Time-limits of planning works.

9th July 1949 the State Planning Office submits "Instructions" and directive plans of outputs and requirements of individual branches to Ministers. At the same time the State Planning Office preliminarily informs the Commissariats (overanectwa) of directive figures for Slovakia.

23rd July 1949 the Ministers submit ~~the~~ directive figures (specified) to individual central organs; the Commissariats at the same time inform the regional organs of the directive figures for Slovakia.

6th August 1949 Central organs submit eventual complementary directives to the "Instructions" and further on specified indices to separate National, State and centrally-planned enterprises and Provincial National Committees. In Slovakia regional organs carry out the specification for enterprises and Provincial National Committees upon the basis of the directive figures received from the Commissariats and Central Directorate. These enterprises and committees immediately carry out further specifying for separate plants.

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- 1st October 1949 The enterprises submit the drafts of the plans to the Central (in Slovakia) regional organs.
- 15th October 1949 Central organs and regions submit the drafts of plans to Ministries and to the State planning Office. In Slovakia regional organs submit the drafts of plans to Provincial National Committees, Commissariats and the Slovak Planning Office.
- 5 the November 1949 Ministries submit the drafts of plans of branches to the State Planning Office, Commissariats to the Slovak Planning Office.
- 26th November 1949 The Slovak Planning Office submits the total plan of Slovakia to the State Planning Office.
- 10th December 1949 The State Planning Office introduces the the draft of the plan to the Government.
- 17th December 1949 The Government approves the plan.
- 31st December 1949 The completion of ~~XXXXXXXXXXXXXX~~ specification of the planned outputs down to the separate workshops, respectively working places.

Timely elaboration of plans and their approval depends upon keeping the above mentioned time-limits. The time-limits must be kept unconditionally therefore, and all those are personally responsible for their fulfilment, who are obliged to sign the drafts of the plans.

7) Compulsoriness of the Instructions.

These instructions are binding for all fundamental industrial and handicraft planning units as quoted below.

Every fundamental planning unit must procure these instructions and follow them. Central organs, respectively Provincial National Committees draw the attention of their subordinate units to this obligation. Central organs may issue more detailed directives to these instructions if necessary.

8) Specification of the Directive Plans.

The aim of the directive plans, which contain directive figures for total tasks and main requisites of industrial branches, is to direct the work of lower planning units in the elaboration of operational plans for the year 1950.

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The State Planning Office communicates the directive figures for the separate branches to the Ministries, The Ministries through the intermediary of productive working groups specify these directive figures for individual central organs of National Corporations, for State enterprises, for other sectors centrally planned and for the sector planned provincially; this specification will be effected at the same time in these subdivisions for Czech Lands and for Slovakia. The corresponding central organ specifies these directive figures for separate industrial enterprises planned centrally which in their turn specify them for their works. For industrial enterprises planned provincially the central organs ^{communicate} the directive figures specified for individual enterprises to the Provincial National Committees. After their revision Provincial National Committees communicate these figures to the separate enterprises. The directive figures for handicraft enterprises will be specified by the central organs globally for the separate Provincial National Committees. They will use the directive figures submitted by the State Planning Office as basis for this specification. The directive figures correspondingly harmonized are to secure the balance of drafts of ~~operational~~ operational plans drawn up by lower planning organs at all degrees.

2) Elaboration of drafts of the central operational plan.

This part of the instructions applies to those industrial plants, enterprises and their central organs which are planned centrally (see para 1421). They are divided into three parts as follows:

- 22) instructions for industrial works
- 22) instructions for industrial enterprises
- 23) instructions for central organs
- 24) instructions for Provincial National Committees.

The basis for working out the draft of the operational plan in such works, enterprises and central organs is formed by the directive plan which the respective economic unit has received from its superior organ. It must be common effort of all persons participating in working out the plan to improve the directive figures of outputs not altering the directive figures of requisites, so as to achieve best possible results not only in working out the plans but even in its fulfilment.

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21) Factory plans

Every centrally planned plant is a fundamental planning unit.

210) Method of working out the plan.

2101) Responsibility for elaboration of the plans.

Works manager is responsible for correct and timely elaboration of the drafts of the works operational plan. Works planners in their turn are responsible to him.

2102) Procedure of elaboration of the plan

When elaborating the plan the works manager and works planners must proceed in close cooperation with the representatives of workers organizations (Works Council, Works Trade Union organization, Works organization of KSC and productive committee) in order to attract an effective interest of all employees to a thorough elaboration of the plan. When fixing production tasks and requisites it is necessary to base this work upon internal works planning, to go out from individual working places and utilize as much as possible experiences of the employees, Stakhanov (adornicke) movement, socialist competition and improvement suggestions in order to achieve best possible outputs with lowest costs (savings on man-power, material, energy, exploitation of productive equipment etc.) Confusions and difficulties arising in the elaboration of the works plan are to be discussed already in the stage of working out the plan by the works planner with the corresponding higher organ (if a plant of national enterprise is concerned, with enterprise director or planner.) so as to coordinate the plan already in this stage.

2103) To whom is the draft of the plan submitted.

Every plant is obliged to submit one complete copy of the plan to its corresponding Provincial National Committee (economic department; if food-industry is concerned, to the department of home-trade and food) and keeps also one copy for own use. Besides, the works of a national enterprise submit two copies to their enterprise directorate, whereas State works, and from among communal, cooperative, private and handicraft enterprises those, which were excepted from provincial planning, submit one copy to the corresponding central organ, and eventually another copy to their organizationally higher organ, if such exists.

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2104) Form of drawing up the plan.

The individual parts of the plan are drawn up exactly acc. to enclosed patterns on sheets size A4 and put in a common cover thoroughly attached to one another. The front page of the plan (pattern 2101) ^{contains} fundamental data on the plant, enumeration of the individual parts of the plan indicating the number of pages, confirmation by the works manager, planner and representatives of the employees organizations, works organization of KSC and productive committee, of the correctness of the data contained in the plan.

The text should be written on one side of the sheet only. Separate sheets will be consecutively numbered in the right-hand-top corner.

2105) Additional amendments of plans introduced.

Additional amendments in the ~~XXX~~ drafts of the plans, which have already been presented, can be effected by the works only with consent of the higher planning organ or following an instruction of the same. The works submit the amendments to all organs to which they submitted the drafts of the plan acc. to para 2103.

Amendments will be effected in such a way that sheets to be changed will be taken out of the plan and replaced by new sheets. When doing this care has to be taken to effect the amendment actually in all parts of the plan which it concerns, e.g. if the number of employees is ~~XXXX~~ altered, it is necessary to alter not only the plan of man-power but also the plan of indices where gross value of production per employee is dependent upon the number of employees etc.

2106) Contents of the plans.

The draft of the annual operational plan of the works contains the following parts:

- 1) Production plan
- 2) Plan of indices
- 3) Plan of work
- 4) Plan of material supply
- 5) Investment plan
- 6) Transport plan
- 7) Financial plan
- 8) Research plan

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The annual production plan of the works contains the following parts:

- 2111) The summary production plan (pattern 2102) which contains ~~the~~ total data of production of the whole plant divided by ~~individual~~ separate production branches; it involves consequently the resultant data from separate tables 2103. This sum is not set up, if the production of the plant falls under one branch only.
- 2112) The plan of production by ^{sub}branches (pattern 2103) which contains (on separate sheets for the individual branches) the production divided into individual production ^{sub}branches. A list of production subbranches is mentioned in table 2. In the production plan of the corresponding subbranch the outputs of tool-shops, maintenance shops and other auxiliary works-shops are to be included so far as these are of considerable size. The exact limit will be agreed upon by the corresponding organs with the State Planning Office.
- 2113) Specified plan of production (pattern 2104) containing the separate kinds of products.

Central organs give directives to their enterprises up to what details products are to be quoted in the detailed production plan. Requirements of the balance for material supply must be taken into account. Products are to be arranged by sub-branches.

- 2114) The production plan of nominal tasks (pattern 2105) for every branch on an individual sheet. A list of nominal tasks is quoted in table 5. Work power plants and gas generating plants quote in their plans of nominal tasks ~~of the~~ production of electricity and gas ~~on the one hand~~ total quantity of their production in the sense of the wording of the instructions acc. to pattern 2105 and in a remark on the same form they quote the size of production ~~to~~ they deliver to the public network upon the basis of an agreement with Energetical National Corporations.
- 2115) The value of production is stated in all parts of the production plan in constant planning prices acc. to the price list (i.e. in Pc, see para 1318 to 1325 of the Instructions;

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Calculation of the gross value of production for the year 1948 and the schedule for the year 1949 must be effected acc. to those instructions. Only in the draft of the specified plan current prices are also quoted besides constant planning prices, under which name sales prices from production, retail trade and wholesale trade (in case of uncertainty the central organ will decide) are understood.

212) Plan of indices. (pattern 2106) contains general indices prescribed for all industrial plants, and particular indices prescribed for certain branches only, subbranches and nominal tasks. Further on, even those indices will be given by the plant which the enterprise or central directorate require.

A list of general indices and their more detailed explanation is contained in table 5 of these instructions. Ministries through intermediary of production planning groups revise, complete and issue lists of special indices ~~at the same time~~ *simultaneously* with the specification of the directive figures of production.

Besides the resultant relative figure (výsledné poměrné číslo) it is necessary to mention at every index also the absolute figures serving as basis of its computation of the corresponding formula ??? (které slouží za podklad jeho výpočtu příslušného vzorce).

213) Plan of material supply

The commodities quoted in the list in table (7) and that *(form the stuff)* ~~are the object~~ of the plan of material supply. Works report the requirement of supply of goods from outside and from own production on the one hand in a report acc. to pattern No. 1 (survey of requisites for the plan of material supply), on the other hand in the report acc. to pattern No. 2 (material balance of production). In reports acc. to pattern No. 1 it is necessary to quote separately the following groups of material requirements:

- a) requirements of solid fuels and energy regardless of their being direct (productive) or indirect (auxiliary) (rezijní) material.
- b) requirements of products; here goods consumed directly by the production are included regardless of the branch or subbranch of the production, i.e. they become part of the product in altered or unaltered form (i.e. productive material except for solid fuel and energy just as packings mentioned in para c); in this requirement need of goods serving for manufacturing investments goods in own workshops will be quoted under the letter b), and separately.

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- c) requirement of packings, i.e. goods serving either directly for packing or for manufacturing of packings; here only need of packings for packing of goods of own production is quoted.
 - d) working requisites incl. maintenance, i.e. goods necessary for securing and maintenance of production and working equipment (i.e. indirect /auxiliary/ material except for solid fuel and energy, just as packings quoted in para c) incl. equipment for research; requisites for research will be quoted separately under the letter c a;
 - e) need of the so called non-constructional investment goods, i.e. goods ordered by the investor within the limits of his investment plan which will serve him immediately as investment acc. to the instruction for planning investments.

This ^(requirement) ~~need~~ forms the stuff of the investment plan of non-constructional investments. To this group belongs also the requirement of non-constructional investment goods for research, which is quoted separately (under the letter e a).

Requirement of goods of those kinds or groups ^{which} appear in the works only in slight quantities will be quoted in the manner determined by the central directorate.

Besides that every work that works out production plan for some nominal tasks belonging to another production branch not represented in the works elaborates material balances of production for that branch, pattern No. 2.

On the left hand side of this report which is marked "To ~~XXXX~~ production" all goods necessary for fulfillment of the planned production will be quoted. These goods ^{will be} ~~are~~ stated in the extent and subdivision acc. to list tab. no.7, and that only those goods which serve directly for production in the sense of para b). On the right ~~hand~~ side of the balance designated "from production" planned quantities of products will be mentioned, and that both main and secondary products, and at last waste material which cannot be utilized in production, and unavoidable working losses.

Reports on forms No. 1 and 2 must be worked out responsibly as they form the basis for drawing up the draft of partial balance of material supply. Quantities which will be specified after the balance has been approved will form binding basis for conclusion of corresponding delivery contracts. When setting up the report of requirement of goods for the plan of material supply the works base their reports upon directive figures of ~~XXXX~~ production and directive figures of material and other estimates so far as they get them from their superior organ, just as upon technical-economical norms ~~of~~ the plant. These directive figures are not to be ~~SECRET~~

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The works report their requirements for the plan of material supply on forms No. 1. and 2 acc. to the explanations quoted on the same. The form No. 1 will be filled out separately for every balance working group, and that so that requirement will be quoted separately for every group of requisites (a, b, c, d) and in each of these groups again in the sequence of goods ~~to be~~ balanced by the corresponding balance group.

214) Plan of work.

The draft of the annual operational plan of work in the plant contains the following parts:

- a) The plan of raising the labour productivity
- b) The plan of working time
- c) The plan of requirement of man-power
- d) The plan of skilled cadres from among apprentices and school youth.

The enumerated parts of the factory plan of work with the exception of point d) are set up summarily for the whole plant and individually for production branches, if the production of the plant embraces more than one production branch.

2141) The plan of raising the labour productivity

- a) The whole-works plan (pattern 2109) contains summed data on the value of production and employment necessary for drawing up the plan of raising the labour productivity for the whole plant, and a suggestion of measures necessary for the ~~XXXXXX~~ achievement of the planned increase. It will be worked out as total plan upon the basis of the plans of separate production branches (pattern 2110), so far as they occur in the plant.

The gross value of production is stated (in line 1) acc. to the production plan (in columns a/ b/ c/; for columns c/ and d/ it will be ascertained acc. to the result of the first half-year 1949 and by estimate for the whole year 1949, and that always upon the same basis using constant planning prices.). When estimating the gross value of production in column d/ it is necessary to take into account columns b/ and c/, trends of development (material, employment etc.)

The average number of persons employed (second line) is computed as the arithmetic average of the number of persons employed on January 1st, March 31st, June 30th, September 30th and December 31st. Data on

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.... the data on the number of persons employed in separate periods and the data on the average number must correspond with the plan of number of workers (form 2112). The number of persons employed is defined acc to para 13291. For the year 1948 data on the actual number of persons employed, and for the year 1949 data on the actual number for the first halfyear and on the probable number for the second halfyear will be applied for the computation.

The labour productivity will be computed (in line 3) through dividing the items of the line 1 by the respective items of the line 2.

The planned increase in the labour productivity will be computed in percent through comparison with the year 1948 (the initial time-point of the Five Year Plan), with the schedule for the year 1949 and with the estimate for 1949 ????? (rate of the planned increase). An example of the computation is given in form 2109.

When stipulating the planned increase in the labour productivity for the year 1950 the rate of the labour productivity accomplished in the first halfyear 1949 and the estimated annual rate of labour productivity in the year 1949 has to be taken into account. The plan of raising the labour productivity contains as a special enclosure a suggestion of measures which the works will take in order to fulfil this plan in 1950. This suggestion is divided into measures as follows:

Productive-technical measures, e.g. buying of new machines, improvement of the productive equipment.

Organizationally-controlling measures, e.g. simplification of the production programme, improvement of the work organization, improvement of works-planning.

Socially-political measures, e.g. socialist emulation, setting up of Stakhanov working squads (uderek), decrease in absenteeism, introduction of the system of wages acc. to accomplishments (mzdy podle zasluh), special training etc.

- b) The plan for production branches of the plant (form 2110) will be drafted for each production branch on a separate sheet. Directives mentioned in para c) will be applied for the value of production, the average number of persons employed and for the planned increase in the labour productivity.

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2142) The plan of labourers' working time is carried out in the plant acc. to form 2111 and acc. to the principles mentioned sub 1328.

The average length of workers' working day in the plant will be computed in the part I of form 2111 on the basis of the existing composition of man-power at the time of the computation, and with regard to the estimated composition of man-power acc. to the length of working time in 1950. For computation of the number of hours in column c) part II, the average length of the work day is used computed in part I, item e6. The amount of absence paid and unpaid (items a4 and a5) will be made use of from the plan of indexes, where the absence is planned for the plant for the year 1950.

2143) The plan of requirement of man-power.

The directive figures of production, increase in the labour productivity and number of man-power are the initial base for fixing the total requirement of man-power, if the plant received these figures from the superior organ.

When fixing the total requirement of man-power for the year 1950 it is of course necessary to go out from the planned production tasks, outputs and other norms in force and the average percentage of their fulfilment, from the plan of working time and from the increase in the labour productivity of the works. At the same time the extent of investments allocated and the degree of improvement of the organization of operating in the second year of the Five Year Plan has to be taken into account. Further on it is necessary to apply properly the principle of rational occupation of labourers, to take into consideration all possibilities of transfers of surplus and dispensable workers inside the plant, the desirable level of some general indexes as absence, fluctuation and the extent of piece rate wages jobs. The requirement of man-power in normed production tasks which have to be transformed into production time by means of summary production norms, will be fixed on the basis of the computation of working time of one labourer (see regulation in para 1328).

As it is impossible to stipulate norms for all jobs in the plant, it is necessary to employ other means for stipulating the requirement of man-power, and that above all through fixing of working places. When applying this method

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.... drawn up separately for [redacted] traffic, and that both public (i.e. CSAD and licensed) and works traffic, and it will include only shipments from the works; sugar-factories and refineries of mineral oils state besides that their requirements for supply of sugar-beet resp. naphta. Not only own shipments of the works but even shipments provided for by the works for trading companies will be included in the plan of transportation requirements .

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Railway transport. Besides the quantity of products shipped (in tons), annual, halfyearly and quarterly requirement of closed (Z), open (O) and special(S) railroad cars will be stated. The actual number of railroad cars will be reported, not only that one computed by means of the coefficient 10 tons = 1 car etc. Simultaneously the number of private railroad cars of the works will be stated, from among them the number of cistern cars and other special cars.

Road transport. The total quantity shipped in tons will be broken down into quantity delivered in vehicles of public traffic (V) and works traffic (Z). Simultaneously the number of private trucks and their total tonnage, and the average amount of repairs in % of the whole number will be shown.

Works sidings. So far as new constructions and renovations of sidings are concerned, corresponding provisions are contained in the investment instructions.

218)

Bases for financial planning.

The plant is obliged to present to the enterprise budgets and calculations acc. to the corresponding regulations in course of the planning work up to the extent required by the enterprise.

22) ENTERPRISE PLANS.

Enterprises, resp. organs performing the planning function of the enterprises, sum up the plans received from separate works subordinate to them in planning into the enterprise plan. It is the aim of the enterprise plan to facilitate further planning work of central organs. If an enterprise has one plant only and is identical with it, combined regulations of §§ 21 and 22 will be applied for the same.

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220) The manner of working out the plan.

2201) Who is obliged to work out the enterprise plan.

Besides all industrial national enterprises even those organs which perform the planning function of enterprises are obliged to work out the drafts of the enterprise operational plans. They are e.g. the corresponding ministries so far as State works are concerned, groups of the respective industrial branch of the Central Union of Industry if Central Directorates of the nationalized industry, the centrally planned communal, cooperative, private and handicraft enterprises are in question.

There are the following exceptions from this rule:

Branch:	Plant:	Planning function discharged by:
22	Saw-mills of State forests	Ministry of Agriculture
31	Plants extracting table and medical mineral waters and producing other springs-products	State Spas and Springs
32	State (formerly) Land Breweries	National Corporations in the respective province
35	Public slaughter-houses	Central Agency for Agricultural Produce
35	Poultry farms	"-
35	Industrial fodders if not included elsewhere	"-

The director of the enterprise is responsible for correct and timely elaboration of the draft of the enterprise operational plan. The enterprise planner is responsible to the enterprise director.

2202) Procedure of working out the plan.

When working out the draft of the enterprise plan the enterprise director (the responsible leader of the organ) and the enterprise (responsible) planner must closely cooperate both with works directors and with representatives of the Enterprise (Employees) Council and the Works organization of KSC. Already during the elaboration of the works plans the enterprise (the organ) helps eliminate all confusions and difficulties. It must be common effort of all participants to eliminate shortcomings of works plans and to discover new resources in the works in order to achieve best possible results not only in working out the plan but even in its fulfilment.

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As soon as the works operational plans come to hand the enterprise (responsible) planner brings into action the respective departments of the enterprise directorate (the organ). These in their turn work the separate parts of works plans into the enterprise plan. When doing so they correct all faults and shortcomings in cooperation with the works. The enterprise (responsible) planner coordinates this activity of separate departments of the enterprise directorate (the organ) and from the results of their works he works out the definitive summary draft of the enterprise plan.

2203) To whom is the draft of the plan submitted.

Enterprises respectively organs submit the elaborated drafts to the corresponding central (regional) organs in two copies. In Slovakia National Corporations submit one copy each to their regional directorate too. To each of the above copies one copy of works plans from all the works will be enclosed for which the enterprise plan is drafted. One copy of the enterprise plan with the respective set of works plans will be kept by the enterprise for own use.

2204) The form of working out the plan.

The separate parts of the plan are drawn up exactly according to the enclosed patterns on sheets size A4 and put into a common cover thoroughly attached to one another. The face sheet of the plan (form 2201) contains some fundamental data on the enterprise (the organ), enumeration of the works for which the operational plan is being submitted, enumeration of the separate parts of the plan giving the number of pages and confirmation of correctness of the data contained in the plan by the enterprise director (the responsible leader of the organ), enterprise (responsible) planner and representatives of the Enterprise (Employees) Council and the political organization of KSC.

The text should be typed legibly on one side of the sheet only. The separate sheets will be numerated consecutively in the right-hand top corner.

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2205) Additional changes in the introduced plans.

The enterprise (the organ) can effect additional changes in plans already presented only with consent of the higher planning organ and in agreement with the respective works. The alteration will be submitted to all organs, to which acc. to para 2203 the draft of the plan was submitted. These organs effect the change through taking out of the plan the sheets to be changed and replacing them by new sheets. When so doing care has to be taken to effect the change actually in all parts of the plan affected by the change, e.g. if the number of employees is changed, it is necessary to alter not only the plan of man-power, but even the plan of indices where gross value of production per employee is dependent upon the number of employees etc.

2206) Contents of the plan.

The draft of the annual operational plan, divided, so far as such a case occurs, into Czech Lands and Slovakia, contains the following parts:

- 1) Production plan
- 2) Plan of indices (ukazatelů)
- 3) Plan of work
- 4) Plan of material supply
- 5) Investment plan
- 6) Transport plan
- 7) Financial plan
- 8) Research plan

221) The production plan.

The annual production plan contains the following parts:

2211) The summary production plan (form 2202) containing summary data on the production of the whole enterprise broken down by separate production branches; consequently it contains the resultant data from the individual tables 2203. This summary is not constituted, if the production of the enterprise falls under one branch only.

2212) The plan of production by subbranches (form 2203) contains the production subdivided into separate production subbranches on separate sheets for individual branches.

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2213) The detailed production plan (form 2204) containing separate kinds of products acc. to the instructions of the central organ. The products must be arranged by subbranches.

2214) The production plan of nominal tasks (form 2205) on a separate sheet for every branch. A list of nominal tasks is in table 5. As for works power plants and gas generating plants the enterprise directorate shows in figures in its plan of nominal tasks of production of electricity and gas in remark on form 2205 also the quantity of electricity and gas produced which from the total planned production will be delivered into public network on the base of an agreement with the Energetical National Corporation, just as it is done in the works plans (see form 2114)

The gross value of production is stated in all parts of the production plan in constant planning prices acc. to the price list (i.e. in Pc, see para 1318 -1325 of the Instructions); the calculation of the gross value of production for the year 1948 and the estimate for the year 1949 must be carried out in the sense of these Instructions.

Only in the draft of the detailed production plan current prices are quoted besides constant planning prices too; with current prices selling prices from production, retail trade and wholesale trade are meant (in case of doubt the central organ will decide).

The plan of indexes: form 2206. First of all it contains general indexes prescribed for all industrial works, and then special indexes prescribed for certain branches, subbranches and nominal tasks only. The enterprise index will be computed through summing up the absolute values introduced into the formulas (dosazeny ch do vzorcu) of works indices. The results will be introduced into the same formula, and the quotient is the respective enterprise index.

The plan of material supply. The enterprises review the drafts of works plans of material supply and coordinate, resp. clarify with the works discrepancies in the norms of consumption for identical kinds of products, and draw up the enterprise plan of material supply acc. to the principles to be applied for works plans of material supply, and on identical forms No. 1 and 2, where in the heading the word "works" will be replaced by the word "enterprise".

The plan of work: The draft of the annual plan of work contains the following parts:

- a) the plan of raising the labour productivity
- b) the plan of requirement of man-power
- c) the plan of skilled cadres from among the apprentice and school youth.

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The above parts of the enterprise plan of work are drafted summarily for the whole enterprise and separately for production branches, if the production of the enterprise embraces more than one production branch, with the exception of para c).

2241) The plan of raising the labour productivity.

- a) The plan for the enterprise (form 2109) contains summary data on the value of production and employment necessary for drafting the plan of total raising of the labour productivity for the whole enterprise, and the suggestion of measures requisite for achievement of the planned increase. It will be worked out as total plan on the base of the plans of separate works and separate production branches (form 2110) if these occur within the enterprise. When doing so absolute numbers shown in the works plans will be summed up and from them the labour productivity and its increase computed. Above all, increases must be reconsidered so as to correspond both in the works and in the enterprise to the directive figures, the requirements of the Five Year Plan, and to show the correctly fixed and constantly raising increase. As pattern form 2109 will be made use of, in the heading of which the word "works" will be replaced by the word "enterprise". The plan of raising the labour productivity for the enterprise contains as special enclosure the suggestion of measures which the enterprise will take in order to fulfil this plan in the year 1950. This draft will be drawn up on the base of evaluation of the respective drafts of separate works.
- b) The plan for production branches of the enterprise (form 2110) will be drafted for each branch on a separate sheet. For the value of production, the average number of persons employed and the planned raising of the labour productivity directives mentioned in para a) will be applied. As pattern form 2110 will be made use of, in the heading of which the word "works" will be replaced by the word "enterprise".

2242) The plan of requirement of man-power.

Provisions of para 2143 will be applied for stipulating the requirement of man-power in the enterprise organ and for revision of the requirement of man-power in the individual works plans.

Instructions for the elaboration of the draft of the whole plan of the enterprise are to be applied for the procedure of drafting the enterprise plan of work. Faults and shortcomings of the works plans of work must be eliminated, works plans must be critically judged, coordinated, and particularly productive reserves within the limits of the enterprise must be discovered and mobilized by means of appropriate measures.

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- a) The plan for the enterprise (form 2113) contains summary data on number and planned increase or decrease in the number of workers in the enterprise.

It will be worked out as a total plan of requirement of man-power on the base of the plans of separate works and production branches (form 2114). The enterprise plan embraces even requirement of man-power of the enterprise organ itself (the directorate). As pattern form 2113 will be employed, in the heading of which the word "works" will be replaced by the word "enterprise".

In an enterprise producing building materials and ceramics only form 2115 is made use of for drafting the plan for the enterprise; the form 2115 contains the average numbers (quarterly arithmetical average) in columns c/ and d/. As pattern form 2115 will be used, in the heading of which the word "works" will be replaced by the word "enterprise".

The plan of requirement of man-power contains furthermore a suggestion of measures planned by the enterprise for the year 1950 for acquiring the planned number of workers of requisite skill in separate works and in the enterprise-organ itself. It is drawn up acc. to their partial drafts which have been properly evaluated from the point of view of the enterprise.

The figures of base-plans (podkladove plany) are summed up in absolute values.

- b) The plan for the production branches of the enterprise (form 2114) is drafted on a separate sheet for each production branch in the enterprise, and that acc. to the directives in column a/. For the branch of building materials and ceramics in an enterprise operating in this branch only the form 2115 will be used with the remark in its heading that only that branch is concerned. As patterns forms 2114 and 2115 will be employed, in the heading of which the word "works" will be replaced by the word "enterprise".

- 2243) The plan of skilled cadres (form 2116) is drafted for the whole enterprise acc. to the plans of separate works and acc. to the plan of the enterprise organ; these plans will be first properly evaluated and coordinated as base-plans. In the plan of special cadres also requirement of skilled labourers for research and social (welfare) services must be taken into account. As pattern form 2116 will be made use of, in the heading of which the word "works" will be replaced by the word "enterprise".

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225) Bases for financial planning.

2251) Base-statements (podklady) which are drawn up.

For the annual financial planning the enterprise presents the following bases (podklady):

the budgetary balance divided into quarters /clenenou na ctvrtleti/ (22511)

the budgetary operating statement (profit and loss statement = vysledovka) divided into quarters (22512)

the annual budget of incomes and expenditures divided into quarters (22513)

the calculation of some important products (22514)

the wages budget (22515)

the commentary (22516)

22511) The budgetary balance will be drafted acc. to the form 2207 a, b. In the budgetary balance an estimate of property and capital items for the quarters acc. to the probable amount is to be effected.

22512) The budgetary operating statement will be drafted acc. to the form 2208 a, b. In the budgetary operating statement the annual costs and yields, just as the economic result will be stipulated. These will be divided for quarters acc. to the plan of outputs and requirements.

22513) The annual budget of incomes and expenditures will be drawn up acc. to the form 2209 a, b, c. The quarterly budgetary preliminaries will be stipulated similarly to the budgetary operating statement and to the budgetary balance.

The budgetary balance, the budgetary operating statement and the annual budget of incomes and expenditures will be elaborated acc. to the unified budgetary principles (Government's order of July 26th 1948 No. 202 Sb) and acc. to the corresponding budgetary directives (regulation of the General Secretariat of the Economic Council, respectively of the State Planning Office).

22514) The calculations will be set up always for a kind of products determined by the central Directorate. The average resultant calculation for the first halfyear 1949 and the preliminary calculation for the year 1950 drafted acc. to the regulation of the General Secretariat of the Economic Council No. 2608 from the year 1948 - Official Gazette) will be presented.

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- 22515) The budget of wages contains a specification of costs budgeted for wages and salaries mentioned in the budgetary operating statement (form 2210).
- 22516) The commentary serves for giving reasons for, completing and clarifying the items of the bases for financial planning; in the commentary norms of working means (provozni prostredky) (supplies and cash) stipulated for the enterprise by the central directorate should be contained too.
- 2252) General directives for making up the bases.
The budgets must be coordinated with one another and with the other plans of outputs and requirements. The budgets comprise the entire operating of the enterprise regardless of which production branch or subbranch they concern. When making up the budget and the calculations current prices or accounting prices derived from them have to be applied.
- Expected changes are taken into consideration only if new prices are already fixed at the time of drafting the budget. The budget must be made up so as to comply with the principle of as complete as possible mobilization of own means. No idle machinery or labour must be kept uselessly in the works or in the enterprise that can be dispensed with for proper operating and that is wanted elsewhere. That concerns both supplies and scrapped investments and other parts of the assets.

2253) Special directives to some bases.

22531) The calculation of some important products.

From calculations presented by the plants the enterprise makes up a preliminary average calculation and an average final calculation for the production of all plants. These calculations will be adapted acc. to the quantity produced (vazena vyrabenym mnozstvim). The enterprise encloses to each calculation technical description of the product with exact determination of quality, statement on quantity produced in the year 1948, in the 1st half-year 1949, and planned for the year 1950, as well as a nominal roll of plants in which the product is manufactured. The selling price, respectively the adapted average (vazeny prumer) of the selling prices in force on the day of drafting the calculation will be quoted too.

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22532) The budget of wages is made up in accordance with budgeted costs for wages and salaries in the budgetary operating statement. When stipulating the same, working norms are the initial base. More detailed data must be contained in the bases for stipulating the budgetary estimates and in the plans of requirement of labourers. Direct wages and salaries must be in accordance with the preliminary calculations. The budget of wages is drafted summarily for the enterprise acc. to the budgetary estimates of separate works. In enterprises where the State catalogue of jobs has been adopted, the budgetary estimates of wages for items A1, A2 of the form 2214 (except for salaries) will be stipulated acc. to the computation of working time and wages in regard to separate wages-classes.

2254) Special remark.

Communal enterprises submit their bases prescribed for financial planning (except for calculation) uniformly worked out to the corresponding Provincial National Committee too.

226) The research plan.

Enterprises, respectively organs performing the planning function of enterprises, summarize the research plans received from separate plants subordinate to them in planning into the enterprise-research-plan. The enterprise-research-plan will be extended by statements on research from those research workplaces which are subordinated directly to the enterprise. All requirements for research (labourers, material requisites, investments etc.) will be quoted on separate sheets in the draft of the plan of work, material requisites, investments etc.

For correct and timely elaboration of the research part of the enterprise operational plan the leader of the enterprise research workplace is corresponsable.

227) The investment plan.

See para 1333.

228) The traffic plan.

The enterprise draws up the total draft of the plan of transportation requirements for the whole enterprise on form 2119 on the basis of the drafts of plans of transportation requirements presented by separate plants.

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23) Plans of Central Organs.

Central directorates of the nationalized industries, respectively other central organs standing on their level in planning function summarize plans received from separate enterprises (organs) subordinate to them directly or attached to them for purposes of the central plan into the summary plan of the respective central organ. The leader of the central organ is responsible for the whole plan and its fulfillment regardless of which production branch is concerned.

230) Manner of working out the plan.

2301) Who is obliged to work out the plan of the central organ.

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All central organs mentioned in table 4) are obliged to work out the draft of the operational plans, and that for the entire industrial production planned centrally. As basis serve them plans of subordinate national corporations of some ministries (for the respective State enterprises), plans of groups of the respective branch of the Central Union of Industry (for centrally planned communal, cooperative, private and handicraft works and enterprises), plans of the Central Agency for Agricultural Produce (in food) etc. First of all the central organ works out the plan+its subordinate national enterprises and then the plan of other centrally planned enterprises. When so doing it coordinates the parts of plans in agreement with institutions which presented the enterprise plans. The leader of the central organ (the general director etc.) is responsible for correct and timely elaboration of the draft of the operational plan; the respective chief planner is responsible to the general director.

2302) Procedure of working out the plan.

The plans of central organs should not be a mere total of the enterprise plans but the result of their development and shaping (jejtich vytvarenim), particularly as to discovery of material, labourers reserves etc. Even here an effort for improvement of figures of the enterprise plans must be exerted so as to achieve best possible results. The planner coordinates simultaneously the plans not only in cooperation with individual enterprise and

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works planners, but also in cooperation with the departments of the central organ, and from the result of their work he draws up the final summary draft.

2303) To whom is the draft of the plan submitted.

Central organs submit the elaborated drafts in 7 copies to the planning department of the corresponding ministry (of Industry, Food, Information and Culture), in 5 copies to the State Planning Office ??? to the corresponding industrial subbranch, and they keep at least one copy for their own use. Likewise in Slovakia regional directorates submit the necessary number of copies to the Commissariat and to the Slovak Planning Office.

2304) The form of working out the plan.

Separate parts of the plan are made up exactly acc. to the enclosed patterns on sheets size A4 and fastened in a cardboard-cover by means of a 8cm-fastener. The face-sheet of the plan (form 2301) contains some fundamental data on the central organ, enumeration of enterprises for which the operational plan is being submitted, enumeration of separate parts of the plan indicating the number of pages, and confirmation of correctness of the data contained in the plan by the general director (the responsible leader of the organ), the chief planner and the representatives of the Employees Council and of the Works Organization of KSC.

The text should be typed legibly on one side of the sheet only. Separate sheets will be numerated consecutively in the right-hand top corner.

2305) Additional changes in the presented plans.

Central organs can make additional changes in plans already presented only with the consent of the ministry and in agreement with the respective enterprise. The approved alterations are then sent to organs to which acc. to para 2303 the draft of the plan has been submitted. The alteration will be carried out through taking out of the plan the sheets to be changed and replacing them by new ones. When so doing care has to be taken to effect the change actually in all parts of the plan affected by the change, e.g. if the number of employees is altered, it is necessary to change not only the plan of work, but even the plan of indexes where the index of productivity is dependent upon the number of employees.

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2306) Contents of the plan.

The draft of the annual operational plan of the central organ, and that for each group of enterprises mentioned in para 2301 (i.e. separately for national, state, communal, cooperative and private enterprises, broken down into groups of Czech Lands and Slovakia) contains the following parts:

- 1) The plan of indexes
- 2) The plan of work
- 3) The plan of material supply
- 4) The production plan
- 5) The investment plan
- 6) The traffic plan
- 7) The financial plan
- 8) The research plan

231) The production plan.

The annual production plan of the central organ, subdivided into groups acc. to para 2301, resp. 2306, has the following parts:

2311) The summary production plan (form 2302) containing summary data on the production for the entire extent of the planned activity. The data are subdivided by separate production branches; the plan consequently includes the resultant data from the separate tables 2303.

2312) The plan of production by branches (form 2303) contains on separate sheets for individual production branches the production divided into separate production subbranches.

2313) The plan of production of nominal tasks (form 2304) for each branch on a separate sheet. As to works power plants and gas generating plants, similarly as it is done in the works and enterprise plans, the central organ shows in figures in its plans of nominal tasks of production of electricity and gas in remark on form 2304 the quantity of electricity and gas produced, which from its total production will be delivered into public networks on the basis of an agreement with the Energetical National Corporation.

The gross value of production is quoted in constant planning prices acc. to the price-list (i.e. in Fc, see para 1318 - 1325 of these Instructions) in the production plan.

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232) The plan of indexes.

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Form 2305. First it contains general indexes prescribed for all industrial plants, and then special indexes prescribed by the ministries for certain branches, sub-branches and nominal tasks only. The indexes are computed through adding the absolute values introduced into the formulae of enterprise-indexes. The results will be introduced into the same formula, and the quotient is the index applicable for the respective total of enterprises.

233) The plan of material supply.

Central organs revise the contents of all reports of the enterprises as to the material side, and clarify with the enterprises especially the discrepancies in the consumption norms for identical kinds or groups of products. Then they make a report on requirement of commodities for the plan of material supply for the centrally planned enterprises attached to them acc. to form 1 and 2, completing simultaneously the requirement of that commodity which has not been taken into consideration in the works because of small size of the particular items. Besides these reports the central organ draws up summaries of import-requirements on form No. 3. In one summary the import of investment goods, gas and electricity will be included; this summary will be submitted to the Ministry of Foreign Trade. In the remaining summaries the import of other commodities will be included, these summaries being submitted to the respective Monopolistic Trade Corporations.

234) The plan of work.

The draft of the annual operational plan of work of the central organ contains the following parts:

- a) the plan of raising the labour productivity
- b) the plan of requirement of man-power
- c) the plan of special cadres from among the apprentice and school youth.

The above mentioned parts of the plan of work of the central organ are drafted summarily for the entire centrally planned industrial production attached to the central organ in planning function. Central plans of work for separate production branches will be drafted too.

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2341) The plan of raising the labour productivity.

- a) The plan for the central organ (form 2109) contains summary data on the value of production and employment necessary for drafting the plan of raising the labour productivity for the entire production of the central organ, and a suggestion of measures necessary for accomplishment of the planned increase. It will be worked out as a summary plan of total increase in the labour productivity on the basis of the plans of separate enterprises and separate production branches (form 21107. When so doing the absolute values shown in the enterprise plans will be added, and from them the labour productivity and its increase computed. Above all the rate of the increase must be weighed so as to correspond in the enterprises with the directive figures and requirements of the Five Year Plan, and to show constant increase. As pattern form 2109 will be used, in the heading of which the word "works" will be replaced by the word "central organ". The plan of raising the labour productivity for the central organ contains as a special enclosure a suggestion of measures which the central organ will take in the enterprises and works in order to fulfil this plan in the year 1950. The draft will be made up on the basis of evaluation of the respective drafts of separate enterprises.
- b) The plan for production branches of the central organ (form 2110) will be drafted for each production branch on a separate sheet. For the value of production, the average number of persons employed and the planned increase in the labour productivity directives mentioned in para a) will be applied. As pattern form 2110 will be made use of, in the heading of which the word "works" will be replaced by the word "central organ".

2342) The plan of requirement of man-power.

For stipulating the requirement of man-power in the central organ and for revision of the requirement of man-power in separate enterprise plans provisions of para 2143 will be applied.

The procedure of drafting the central plan of work is regulated by the directives applied for the elaboration of the whole plan of the central organ. It is necessary to eliminate the defects and shortcomings of the enterprise

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plans of work, to evaluate them critically, to coordinate them with one another and from regional viewpoints, and particularly to reveal and by means of appropriate measures mobilize the productive reserves within the central organ.

The plan for the central organ (form 2113) contains summary data on the number and the planned increase or decrease in the number of labourers for the entire production of the central organ. It will be worked out as total plan of requirement of man-power on the basis of the plans of separate enterprises and separate production branches (form 2114). The plan for the central organ includes the requirement of man-power for the central organ itself (the central directorate) too. As pattern form 2115 will be made use of, in the heading of which the word "works" will be replaced by the word "central organ". For enterprises and production branches manufacturing building materials and ceramics only form 2115 is used for drafting the central plan; This plan contains the average numbers (quarterly arithmetical average) in columns c) and d). As pattern form 2115 will be applied, in the heading of which the word "works" will be replaced by the word "central organ".

The plan of requirement of man-power for the entire production of the central organ contains also a suggestion of measures planned by the central organ for the year 1950 for acquiring the scheduled number of labourers of requisite skill in separate enterprises and for the central organ. The suggestion of these measures will be made up summarily for national enterprises and for other enterprises planned centrally on the basis of their partial suggestions, which have been properly evaluated from the viewpoint of the central organ.

2343)

The plan of special cadres (form 2116) is drafted for the entire production of the central organ on the basis of plans of separate enterprises and the central organ. These plans must be first properly evaluated and coordinated as basis-plans (podkladove plany). In the plan of special cadres also the requirement of special labourers for research and social services has to be taken into account. As pattern form 2116 will be applied, in the heading of which the word "works" will be replaced by the word "central organ".

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SECRET235) The financial plan. 25X1

2351) The annual financial plan contains as follows:

The plan of financing of investments (form 2309 a,b).
 The plan of financing of working (form 2310 a,b).
 The budgetary balance sheet broken down into quarterly periods (form 2311 a,b).
 The budgetary operating statement (profit and loss statement) broken down into quarterly periods (form 2312 a,b).
 The calculation of some important products.
 The annual budget of incomes and expenditures broken down into quarterly periods (form 2313 a,b).
 The budget of wages (form 2314)
 The commentary to the financial plan.

2352) The plan of financing of investments gives a summary survey of the requirement of funds for investments and of their procurement, and enables the comparison of the financial plan with the investment plan (form 2309 a,b).

The plan of financing the working is in its principle an analysis of the requirement of operational means and of how this requirement will be met. The requirement of operational means is fixed here by the amount of supplies (which must correspond with the supply-norms), by the balance of receivables (it must be in accordance with the directives for payment transactions) and by the necessary cash (the norm, see the regulations of the Ministry of Finance No. 3495 of 1948, Official Gazette I.). This requirement is covered on the one hand by own working means (as for national enterprises a part of the fundamental asset /kmenove jmeni/ - permanent necessary supplies); on the other hand (after deduction of payables and other liabilities) by the working credit. It is drafted acc. to pattern 2310 a,b.

2353) The manner of drafting the plan and further procedure.
 The central organ draws up own enterprise budget. The prescribed bases from all enterprises (except for bases from State enterprises, see 2356) as well as own enterprise plan are summarized by the central organ into the summary financial plan of the central organ. When summarizing separate items are not compensate mutually (profit and loss, receivables and payables). The financial plan of the central organ contains on the one hand separately a summary of data of all enterprises, on the other hand separately summaries of data of national enterprises and of communal, cooperative and capitalist enterprises planned centrally.

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The summary for the Czechoslovak Republic is further divided into Czech Lands and Slovakia (acc. to the location of the enterprises).

After completion of the financial plan the central organ submits one each copy of the financial plan incl. bases for financial planning (except for calculations) from separate enterprises to the Investment Bank and to the Working Bank (Provozni banka) (i.e. in Czech Lands to Zivnostenska banka, in Slovakia to the Slovak Tatrabank).

2354) General directives for drafting the financial plan.
The financial plan must be coordinated inside and with the remaining plans of outputs and requirements. When drafting the financial plan current prices or accounting prices derived from them have to be applied; expected changes are taken into consideration only if new prices are already fixed at the time of drafting the plan.

The financial plan must comply with the principle of as complete as possible mobilization of own means. Nothing must be idle in the works that can be dispensed with for proper working and that is wanted elsewhere. That concerns both supplies and scrapped investments and other parts of the assets.

2355) Special directives concerning some parts of the financial plan.

23551) The calculation of some important products. According to the calculations presented by the enterprises the central organ drafts the average preliminary and final calculation of the production of all enterprises, adapted acc. to the quantity produced (vaznou vyrabenym mnozstvim). To each calculation the central organ attaches a technical description of the products with exact determination of quality, further on a statement on the quantity turned out in the year 1948, in the 1st halfyear 1949 and on the quantity planned for 1950, as well as a nominal roll of enterprises in which the product is manufactured. The selling price, respectively the adapted average (vazeny prumer) of selling prices will be quoted too.

The list of products from among which the central organ selects certain kinds of products for making up the calculation in separate enterprises is contained in table 11.

23552) The budget of wages is drafted summarily for the central organ on the basis of wages budgets from enterprises. Particulars in para 23532.

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2356)

Bases from State enterprises, the budgets of which will be included in the State budget for the year 1950 and the plan of outputs and requirements of which is a part of the plan of Industry, are not included in the financial plan of the Central Organ.

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236)

The research plan.

The central organ summarizes the research plans received from separate enterprises and works research workplaces subordinate to them or attached to them for purposes of the central plan into the summary research plan of the central organ. This plan is extended by the data from research concerning research workplaces subordinate directly to the central organ. When so doing all requisites for research (labourers, material requisites, investments etc) will be quoted on separate sheets in the draft of the plan of work, material requisites, investments etc.

For correct and timely elaboration of the draft of the research plan concerning both material and special side the leader of the research organ at the central organ is responsible.

237)

The investment plan.

See ~~para~~ 1333!

238)

The traffic plan.

From the enterprise drafts of plans of transportation requirements the central organ works out a total summary.

24) Directives for Provincial National Committees.

The Provincial National Committee (economical department or department of food and home trade) discusses the drafts of the plan of units centrally planned in the "Industrial Working Group" (No. 3202), respectively in its subgroups established for separate industrial branches, and takes its standpoint to it from the viewpoint of the industrial production of the Province. If the Provincial National Committee has some remarks to make to the draft, it notifies of them the works and its higher planning organ (enterprise directorate), but cannot alter the plan itself.

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After the discussion the Provincial National Committee takes out of the plan the part concerning:

the plan of material requisites and submits it to the planning department for discussion in the working group for materials (see instructions for drafting the summary provincial plan).

the plan of investments and submits it to the planning department for discussion in the working group of investments (see instructions for drafting the summary provincial plan).

the plan of works and submits it to the department of labour and social care for discussion acc. to the instructions for drafting the summary provincial plan.

the financial plan (only at communal enterprises) and submits it to the financial department for discussion acc. to the directives for drafting the summary provincial plan.

the traffic plan and submits it to the traffic subdivision of the economical department for discussion in the provincial traffic commission.

The economic department and the department of food and home trade take part in discussing these parts of the plan in the respective working groups, and they are currently informed of their standpoint to the particular parts of the plan.

The economic department and the department of food and home trade draw up a summary of tasks of the industry centrally planned in the province as part of the summary provincial plan of industry (No. 33).

If in the works plans plans of other sections are contained, the economical department and the department of food and home trade submit them to the materially competent department of the Provincial National Committee.

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3) Elaboration of drafts of provincial operational plans.

This part of the Instructions applies to those industrial and handicraft works (enterprises) which are planned provincially (see para 1422). It is broken down into 3 parts as follows:

- 1) Instructions for provincial industrial plants
- 2) Instructions for drafting proper (vlastni) provincial plans of industry
- 3) Instructions for drafting proper (vlastni) provincial plans of handicraft.

31) Plans of provincial industrial plants.

Each industrial works (enterprise) planned provincially is the fundamental planning unit. The basis for working out the draft of the operational plan in such a works is formed by the directive plans which the works has received from the Planning Service through the channels of the Provincial National Committee (economical department, respectively department of food and home trade). It must be the effort of the works to improve the directive figures of outputs preserving at the same time the directive figures of requirements so as to render best possible services to its province.

310) The manner of working out the plan.

3101) Responsibility for working out the plan.

The works manager is responsible for correct and timely elaboration of the draft of the works operational plan.

3102) Procedure of working out the plan.

The works manager proceeds in close cooperation with the representatives of employees so as to take advantage of labourers' experiences and to gain their interest. He discusses eventual confusions and difficulties on the one hand with the corresponding department of the Provincial National Committee, on the other hand with the Group of the corresponding industrial branch of the Central Union of Industry of the Central Organ. In Slovakia with the corresponding Commissariat.

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to whom is the draft of the plan submitted.

Every plant is obliged to submit one complete copy of the plan to its corresponding Provincial National Committee (economic department for home trade and food) and another copy to the corresponding Central Organ, to which belongs considering the prevailing part of its production in regard to the gross value of production, it

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keeps one copy for own use as well.

3113) The detailed production plan (form 2104) where separate kinds of products are quoted. These kinds will be stipulated in the directives of the central directorate which will be sent to the corresponding departments of the Provincial National Committees as well as to the corresponding enterprises planned provincially.

3114) The production plan of nominal tasks (form 2105) for each branch on a separate sheet. The list of nominal tasks is in table 5.

3115) The value of production indicated in all parts of the production plan in constant planning prices acc. to the price-list (i.e. in Pc, see para of the Instructions); the computation of the gross value of production for the year 1948 and the estimate for the year 1949 must be carried out in the sense of these Instructions. Only in the draft of the detailed production plan also current prices are quoted besides constant planning prices; under current prices selling prices from production, retail trade and wholesale trade are understood (in case of doubt the central organ will decide).

312) The plan of material supply.
Here principles mentioned in para 213 will be applied.

313) The plan of work.
The plan of the annual operational plan of work of a provincially planned plant contains the following parts:

- the plan of raising the labour productivity
- the plan of working time
- the plan of requirement of man-power
- the plan of special cadres from among the apprentice and school youth.

The above parts of the works (enterprise) plan of work are drafted summarily for the whole works (enterprise) and separately for production branches.

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3131) The plan of raising the labour productivity

- The plan for the works (the enterprise) acc contains summary data on the value of production and employment, necessary for drafting the plan of raising the labour productivity for the whole plant (enterprise) and a suggestion of measures requisite for accomplishment of the planned increase. It will be worked out as total plan on the basis of the plans of separate production branches (f 2110)

.... of labourers, of correct distribution of cadres (e.g. as to labourers in the system of piece-rate-wages /wages on the basis of accomplishment/ from job-classes acc. to personal classes ?????, billeting of newly hired employees, organization of appropriate and new transportation facilities etc.).

- b) The plan for the production branches of the works (enterprise) acc. to pattern 3103 will be drafted for each production branch on a separate sheet, and that acc. to regulations mentioned in para 2143 a) and 3143 a). For the production branch of building materials and ceramics within the limits of the works (enterprise) form 3103 will be made use of with a remark in its heading that the mentioned branch is concerned.

3143) The plan of special cadres (form 2116) is drafted for the whole plant (enterprise). Form 2116 is made use of in the heading of which the designation "provincial planning" will be stated, and after the word "~~enterprise~~" "works" the word "enterprise" will be typed in parentheses.

For drafting of this plan provisions of para 2144 are applicable.

3135) To whom is the draft of the plan of work presented.
The presentation is the same as that one of the summary works (enterprise) plan, the plan of work being a part of the same. A deviation is only in simultaneously presenting one copy of the draft of the plan of work also to the District National Committee (department of labour and social care) which is competent acc. to the location of the works (enterprise).

3136) Interdependence of the plan of work with the budgetary accountance.
The plan of work is in close interdependence with the result-budget (budgetary operating statement) of the works (the enterprise) which must indicate the budget of wages (the exact number of labourers by their groups).

314) Bases for financial planning.
From among the provincially planned enterprises (works) only communal enterprises present the bases for financial planning; they make use of statements from their works.

For other provincially planned industrial enterprises the Provincial National Committees stipulate only credit-limits, i.e. the top limit up to which working and investment credits will be granted in the year 1950.

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3141)

The provincially planned national enterprises present the budgetary balance sheet broken down into quarterly periods, the budgetary operating statement broken down into quarterly periods, the annual budget of incomes and expenditures broken down into quarterly periods.

The budgetary balance sheet is drawn up acc. to form 3105 ab. In the budgetary balance sheet an estimate of assets and liabilities items will be effected acc. to the probable amount.

The budgetary operating statement is drafted acc. to the form 3106 ab. In the annual operating statement the annual costs and yields will be fixed as well as the economic result. These will be broken down into quarterly periods acc. to the plan of outputs and requirements.

The annual budget of incomes and expenditures is to be drafted acc. to the form 3107abc. The quarterly budgetary preliminaries will be stipulated similarly to the budgetary operating statement and to the budgetary balance sheet. The budgetary balance sheet, the budgetary operating statement and the annual budget of incomes and expenditures will be worked out acc. to the uniform budgetary accounting principles (Government's order of July 26th 1948, No. 202 S.) and acc. to the corresponding budgetary instructions (regulation of the General Secretariat of the Economic Council, respectively of the State Planning Office).

The commentary serves for giving reasons, completing and clarifying the items of the bases for the financial plan; norms of operating means (supplies and cash) should be included in the commentary too.

Communal enterprises submit their prescribed bases for financial planning after their approval by the Provincial National Committee to banks financing them.

3142)

General directives for making up the estimates (predpoklady).
The budgets must be coordinated with one another and with the other plans of outputs and requirements. The budgets include the entire operating of the enterprise regardless of which production branch or subbranch they concern. When drafting the budget and the calculation current prices or accounting prices derived from them have to be applied ; expected alterations are taken into consideration only in case that new prices are already fixed at the time of drafting the budget.

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The budgets have to be drafted so as to comply with the principle of as complete as possible mobilization of own means. Nothing must be idle that can be dispensed with for proper working and that is wanted elsewhere. That concerns both supplies and scrapped parts of the inventory and other parts of the assets.

315) The investment plan.
See para 1333.

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32) Proper provincial plans of industry.

Every Provincial National Committee summarizes the plans received from separate industrial works into the proper provincial plan of industry.

320) The manner of working out the plan.

3201) Responsibility for the elaboration of the plan.

The officer in charge of the economic department, respectively of the department of food and home trade of the particular Provincial National Committee is responsible for correct and timely elaboration of the draft of the proper provincial plan of industry.

Provisions sub 24 (instructions for Provincial National Committees) are applicable likewise for drafting the proper provincial plan of industry.

3202) Procedure of working out the plan.

When working out the draft of the plan the respective special department avails itself of the service of the "Industrial working group" which it sets up together with the department of food and home trade for the requirements of the provincial industry from its own representatives, from the planning department of the Provincial National Committee, the Provincial Council of Cooperatives, the provincial leading of KSC (PPO), the provincial secretariat of the Central Union of Industry, the provincial council of Trade Unions, the provincial statistical service, the department of labour and social care, and eventually from further experts. The working group is presided over by the special economical officer if matters are discussed falling under the activity of his department, or by food or home trade officer, if food industry is concerned. The officers can deputize to each other or have employees of their departments deputized to themselves.

The industrial working group can set up subgroups by branches or subbranches if required.

The industrial working group helps already at the stage of drafting the works plans to eliminate all confusions and difficulties. After receiving the plans it corrects their defects and shortcomings in cooperation with the respective works. In each part of the proper provincial plan of industry the industry is divided into 3 groups as follows: communal, cooperative and private. When so doing separate

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drafts of plans of the industry will be drawn up acc. to the attachment to separate ministries, i.e. the Ministry of Industry, Food, Informationa and Culture.

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3203) To whom is the draft of the plan submitted.

The worked out drafts of proper plans of the provincial industry are submitted to the planning department of the Provincial National Committee for discussion in the Provincial planning commission and in the Council of the Provincial National Committee. After approval by the Council they are submitted by the planning departments to the State Planning Office (regional section) in 10 copies, and in Slovakia in 5 copies to the Slovak Planning Office in Bratislava too. The State Planning Office sends 5 copies to the corresponding ministry for further elaboration.

3204) The form of working out the plan.

Separate parts of the plan are made out exactly acc. to the enclosed patterns on sheets size A4 and fastened in a cardboard cover by means of a 8cm-fastener. The face sheet of the plan (form 3201) contains some fundamental data on the Provincial National Committee, the data on the number of provincial industrial plants, the enumeration of separate parts of the plan indicating the number of pages, and confirmation of correctness of the data contained in the plan by the corresponding responsible officers. The text should be typed legibly on one side of the sheets only. Separate sheets will be numerated consecutively in the right-hand top corner.

3205) Additional changes in the introduced plans.

Additional alterations in the plans already presented can be effected by the corresponding Provincial National Committee only with the consent of the ministry and the State Planning Office and in agreement with the respective works. The approved alterations are then sent to all organs, to which acc. to para 3203 the draft of the plan has been submitted. The alteration will be carried out through taking out of the plan the sheets to be changed and replacing them by new ones. When so doing care has to be taken to effect the change actually in all parts of the plan which are affected by the change.

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3206) Contents of the plan.

The draft of the proper plan of provincial industry contains the following parts:

- 1) The Production plan
- 2) The plan of requirement of man-power
- 3) The plan of material supply
- 4) The investment plan
- 5) The financial plan (only at communal enterprises).

321) The production plan.

The annual production plan of the provincial industry has the following parts (in forms 2302 - 2305) the words "of the central organ" in the heading will be replaced by the words "of the provincial industry" and under the heading typed words "central organ" by the word "province"):

3211) The summary production plan (form 2302) contains the summary data on the industrial provincially planned production broken down by separate production branches; it includes consequently the resultant data from the separate tables 2303.

3212) The plan of production by subbranches (form 2303) contains on separate sheets for separate branches the production divided into individual production branches.

3213) The production plan of nominal tasks (form 2304) for each production branch on a separate sheet. The value of production is quoted in constant planning prices acc. to the price list (i.e. in Pc, see para 1319 - 1321 of the Instructions) in all parts of the production plan.

322) The plan of material supply.

The corresponding special department coordinates the plans of material supply received from separate provincial works, and after the coordination, during which differing consumption norms are clarified and discussed with the works, the works plans of material supply are summarized into the summary for the whole province.

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and that on forms No. 1 and 2, and submitted to the planning group for material supply attached to the planning department of the Provincial National Committee.

323) The plan of work

The draft of the plan of work for the provincially planned industry, which is made up by the Provincial National Committee from plans received from the separate works (enterprises) contains the following parts:

- a) the plan of raising the labour productivity
- b) the plan of requirement of man-power
- c) the plan of special cadres from among the apprentice and school youth.

From among the above parts of this plan of work the plans sub a) and c) are worked out summarily for the entire industrial production branches which are planned provincially, the plan sub b) for the entire industry planned provincially, and in addition separately for the whole production branches of industry planned provincially.

The procedure of drafting the plan of work for the provincially planned industry is regulated by the instructions applicable to the elaboration of the draft of the entire plan of the provincially planned industry. It is necessary to eliminate defects and shortcomings of the works (enterprise) plans of work, to judge them critically, to carry out their coordination within the province and especially to discover and by appropriate means mobilize labour reserves in the provincially planned works (enterprises) of the industry.

3231) The plan of raising the labour productivity.

The plan for the production branches of the provincially planned industry (form 2110) is drafted for each production branch on a separate sheet. It contains summary data on the gross value of production and employment, necessary for drawing up the plan of the total raising of labour productivity for separate production branches of the provincially planned industry and a suggestion of measures necessary for accomplishment of the planned increase. It is worked out on the basis of plans of separate works (enterprises). When so doing absolute values shown in the works (enterprise) plans are summed up, and from them the labour productivity and its increase computed. As pattern form 2110 will be applied, in the heading of which the designation "provincial planning" will be quoted, and " " will be

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replaced by the word "Provincial National Committee.

3232) The plan of requirement of man power.

Provisions mentioned in para 2143 will be applied by the Provincial National Committee also for stipulating the requirement of man-power for the provincially planned industry and for revision of the requirement of man-power in the works (enterprise) plans. When so doing the provincial planning organs avail themselves of auxiliary institutions in the province.

- a) The plan for the entire provincially planned industry (form 3202) contains summary data on the number and the planned increase or decrease in the number of persons employed in this industry. It is worked out as total plan of requirement of man-power on the basis of the plans of separate works (enterprises) and separate production branches (form 3202). The plan for the entire provincially planned production of building materials and ceramics is drafted on a separate sheet acc. to the form 3202, the columns c) and d) of which contain, however, average numbers of labourers (quarterly arithmetic average.). The figures of the basis-plans are summed up in absolute values.

The plan of work for the whole provincially planned industry in individual Districts is drafted auxiliarily in a similar way By the District National Committees acc. to the form 3202.

The plan of requirement of man-power for the entire provincially planned industry in the province and in the district contains also a suggestion of measures which the works (the enterprise) will take in the year 1950 for acquiring the scheduled number of labourers of requisite skill. It is drafted acc. to the works (enterprise) drafts which have been properly evaluated from the viewpoint of the province (the district).

- b) The plan for the provincially planned production branches (form) 3202) is drafted for each production branch on a separate sheet, and that according to the directives mentioned in para a).

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The credit limits will be fixed by the Ministry of Finance on the basis of the suggestions of the Provincial National Committees, based upon the bases of banks. The Ministry of Finances issues more particular instructions for planning of the credit limits.

325) The investment plan.
See para 1333.

33) The summary production plan of industry.
From the sum total of tasks centrally planned (No.24) and from the proper provincial plan of industry (No.31) the Industrial working group drafts the "Summary Provincial Plan of Industry" which applies to the entire industry (incl. food-industry) in the province.

This plan is submitted to the planning department of the Provincial National Committee for discussion in the Provincial Planning Commission and in the Council of the Provincial National Committee and for including in the Summary plan of the province (see instructions for drafting the summary plan of the province).

34) Proper (vlastni) provincial plan of handicraft.
The plan of handicraft is drafted summarily for sums total of all handicraft cooperatives, for communal handicraft enterprises and for private enterprises, so far as they belong to the sector of industrial production (see tab.3) and are not planned centrally. This summary plan is drafted for separate provinces so that the Provincial National Committee is the fundamental planning unit.

340) The manner of working out the plan.

3401) Who is obliged to work out the plan.
The officer in charge of the economic department, resp. of the department of home trade and food of that particular Provincial National Committee is responsible for correct and timely elaboration of the draft of the proper provincial plan of handicraft.

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3402) Procedure of working out the plan.

Handicraft is ordinarily planned globally within the limits of the directive figures, which the Provincial National Committee receives from corresponding central organs of industry, and acc. to the results of statistical investigations performed by the State Statistical Office.

Detailed drafts of plans of large handicraft cooperatives and of those handicraft enterprises, to which some nominal task has been assigned, can serve as another basis for working out the plans. When working out this draft of the plan the departments of the Provincial National Committee avail themselves of the service of the "Industrial working group" mentioned in para 3202. In each part of the proper plan the handicraft is provincially divided into 3 groups as follows: into communal, cooperative and private handicraft. At the same time drafts of the plans acc. to the attachment to the individual ministries is drawn up (to the Ministry of Industry, Food, Information and Culture).

3403) To whom is the draft of the plan submitted.

The corresponding special departments submit the elaborated drafts through the channels of the planning department to the State Planning Office (regional section) in 10 copies, in Slovakia in 5 copies to the Slovak Planning Office in Bratislava too. The State Planning Office submits 5 copies to the corresponding ministry for further elaboration.

3404) The form of working out the plan.

Separate parts of the plan are drafted exactly acc. to the enclosed patterns on sheets size A4 and fastened in a cardboard cover by means of a 8cm-fastener. The face sheet of the plan (form 3301) contains some fundamental data on the Provincial National Committee, data on the number of handicraft enterprises, enumeration of separate parts of the plan indicating the number of pages, and confirmation of correctness of the data contained in the plan by the corresponding responsible officers.

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The text should be typed legibly on one side of the sheet only. Separate sheets will be numerated consecutively in the right hand upper corner.

3405) Additional changes in the introduced plans.

The corresponding department can make additional changes in plans already presented only with the consent of the State Planning Office and the ministry, and after a discussion with the representatives of the enterprises affected by these alterations. The approved alteration will then be sent to organs, to which acc. to para 3303 the respective department submitted the draft of the plan. The change will be made through taking out of the plan the sheets to be changed and replacing them by new ones. When so doing care has to be taken to effect the alteration actually in all parts of the plan affected by the change (e.g. if the plan of raw materials is altered, the production plan, resp. the plan of man-power must be altered too).

3406) Contents of the plan.

The draft of the provincial plan of handicraft contains the following parts:

- 1) The production plan
- 2) The plan of man-power
- 3) The plan of material supply
- 4) The investment plan

341) The production plan.

The annual production plan of handicraft production contains the following parts:

3411) The summary production plan (form 3302) broken down by separate production branches.

3412) The production plan by handicraft subbranches (form 3303) containing on separate sheets for individual branches the production subdivided into separate handicraft subbranches (see tab. 3).

3413) The plan of handicraft production of nominal tasks (form 3304) by separate branches.

Under gross value of production we understand at handicraft enterprises accomplished or scheduled sales (income from sales = trzby) in current prices Kcs.

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.... productive cooperatives and at those handicraft works (enterprises) to which some nominal task has been assigned. As to the remaining works of handicraft production the economical department of the Provincial National Committee, resp. of the District National Committee stipulates the requirement of man-power globally on the basis of the data of the last statistical investigation and representative ascertaining of the number and the requirement of labourers in cooperation with subsidiary planning institutions in the province. When so doing particularly two circumstances are important: the amount of the accomplished or planned turnover (income from sales) acc. to the plan of the handicraft production and the development trend which is estimated for the handicraft production in the year 1950.

34322) The drafting of the plan of work of the provincially planned handicraft is carried out for the entire handicraft in the province, and that for its separate handicraft subbranches and separate handicraft branches. This plan consists of the following parts:

The plan of requirement of man-power for the entire handicraft production in the province (form 3305) contains summary data on the number and the planned increase or decrease in the number of labourers in the handicraft. It is worked out as total plan of requirement of man-power on the basis of the plans of separate production branches (acc. to the form 3306) occurring in the province.

Instructions from the industrial production (see form 2113) apply to the total number of persons employed, planned as of December 31st 1949, to the increases and decreases, as well as to the number of apprentices mentioned in form 3306.

The plan of requirement of man-power for the entire handicraft production planned provincially contains also a suggestion of measures necessary in the year 1950 for acquiring the planned number of labourers of requisite skill, respectively for releasing of surplus labourers. The suggestion of the measures is stated in a special enclosure where the carrying out of the suggested measures will be summarily and concisely described acc. to handicraft branches.

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The plan of requirement of man-power for handicraft branches in the province (form 3306)

contains summary data on the number and the planned increase or decrease in the number of labourers in each production branch. It is worked out as plan of requirement of man-power on the basis of the plans of separate handicraft subbranches (acc. to form 3307). This plan contains also a suggestion of measures mentioned in para 33322, and that eventually by production subbranches.

The plan of requirement of man-power for handicraft subbranches provincially planned (form 3307) contains data on the number and the planned increase or decrease in the number of labourers in each production subbranch.

34323) The plan of special cadres of the provincially planned handicraft (form 3303) is drafted for the entire handicraft production planned in the province, and that acc. to handicraft branches and handicraft subbranches. The requirement of new labourers for cadres of technical and administrative personnel from among schooled youth is shown particularly by large cooperative handicraft enterprises; it will be stipulated by the economical department, resp. by the department of food and home trade of the Provincial National Committee, resp. of the District National Committee.

344) The investment plan.
See para 1333.

345) The financial plan.
The financial plan of the provincial handicraft contains only the credit limits, i.e. the upper limitation up to which banks are authorized to grant credit. It is divided into cooperative section and small-size-section (malbobchod). The credit limits will be stipulated separately for the investment credit and separately for the working credit. The limits for the investment credit will be fixed so as to enable the fulfilment of the investment plan. The credit will be granted only in case where it can be proved that own means of the investor are insufficient. The credit limits will be fixed by the Ministry of Finances on the basis of a suggestion of Provincial National Committees with reference to the bases of banks. The Ministry of Finances will issue more detailed instructions for planning of the credit limits.

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346) Some directives concerning the ways of how the Provincial National Committees can procure bases for drafting their draft of the plans of handicraft from lower-rank organs. The instructions for working out the provincial plan of handicraft contain binding prescriptions for Provincial National Committees only but not for organs of lower rank participating in the elaboration of the plan, or for handicraft cooperatives, communal handicraft works and private handicraft enterprises.

It is reserved for separate National Committees to determine the working procedure with reference to detailed local knowledge and to carry out the delimitation of the agenda for further auxiliary planning organs, and to determine the way of how the marks prescribed in the forms are to be compiled.

So far as elaboration of proper provincial instructions for separate handicraft cooperatives and selected handicraft enterprises is concerned, it is recommended that Provincial National Committees avail themselves of the instructions for working out the operational plan of industrial and handicraft production for 1950 as pattern. In this way uniform procedure of working out the plan, unified form of elaboration, time-limit of presentation, prescriptions for additional alterations and contents of the plan will be achieved.

These provincial instructions will be obligatory for:

- 1) district planning organs
- 2) auxiliary planning organs
- 3) all handicraft cooperatives and selected handicraft enterprises.

3461) The direct planning organs are the corresponding departments of District, resp. Local National Committees. Elaboration of a part of the provincial operational plan can be conferred upon them. The corresponding officer in charge in the District resp. Local National Committee is responsible for correct contents, form and abiding by the time limits.

3462) Auxiliary planning organs can be as follows:

- a) Provincial Councils of Cooperatives
- b) provincial secretariats of the Union of Czechoslovak Tradesmen
- c) District Councils of Cooperatives, district secretariats of the Union of Czechoslovak Tradesmen.

The auxiliary planning organs participate in the planning work acc to the directives of Provincial (District, Local) National Committees as for instance in statistical investigations of the State Statistical Office, schooling and informing of member-enterprises, but above all through their counselling activity and experts opinions.

3463)

Those productive cooperatives are to be considered as handicraft cooperatives which are not planned within the industry. They are particularly cooperatives which were members of the former Central Union of Trade, resp. of the Union of Slovak Trade, or which have been newly created from separate handicraft enterprises. The chairman of the Board of the cooperative is responsible for correct and timely elaboration of the draft of the plan of the cooperative.

3464)

The private handicraft enterprises are members of the Union of Tradesmen, and have been included in the Five Year Plan on the basis of their membership in the former Central Union of Handicraft, resp. in the Slovak Union of Handicraft. Acc. to the instructions those handicraft enterprises can elaborate the draft of the operational plan for the year 1950 to which some nominal task has been assigned. The Provincial National Committee is however entitled to require the drafts of plans even from some other important handicraft enterprises. The production of the other handicraft enterprises, particularly that one of small enterprises will be planned globally after the consideration of their size and importance on the basis of a representative investigation of the State Planning Office in cooperation with official district statisticians, resp. special corporations. Thus the entire production of the handicraft sector will be comprised in the planning.

The leader of the enterprise (the proprietor, the national administrator, the tenant etc.) is responsible for correct and timely elaboration of the draft of the plan of a private handicraft enterprise.

4) Drafting of plans of Production branches.

This part of the instructions contains prescriptions for the production working groups at the Ministry of Industry, Food, Information and Culture. These instructions must be followed by these groups in working out the draft of the operational plan of the branch. The basis for the elaboration of the operational plan of the branch are on the one hand operational plans of separate central organs, on the other hand proper provincial operational plans.

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The working group too must endeavour to improve the presented drafts so as to achieve optimum result both in working out the plan and in its fulfilment.

41) Manner of working out the plan.

411) Who is obliged to work out the plan of the branch

Production working groups established at the Ministries of Industry, Food and Information and Culture are obliged to work out the operational plan of branches for separate production branches.

The chairman of the production working group is responsible for correct and timely elaboration of the draft of the plan of branch to the Ministry.

412) Procedure of working out the plan.

As soon as plans of central organs and proper provincial plans come to hand of the planning section of the corresponding ministry, the section assigns the individual parts acc. to the branches to the respective production working groups. In this way all plans of one production branch are gathered at the same production working group, even though its parts have been included organizationally elsewhere. Thereafter the production working group discusses the separate parts of the plan giving suggestions both for correction of defects and formal shortcoming and for eventual completion of the plan. After coordination of separate parts of the plan it works out the definitive draft of the plan acc. to patterns enclosed. The chairman of the production working group on the one hand entrusts employees allocated to him with the technical working out of the plan of the branch, on the other hand he avails himself of the services of central directorates and other central organs.

The plans of branches are not to be a mere sum total of separate plans of central organs and of proper provincial plans, but they are to be developed and shaped from them (vytvarenim).

413) To whom is the draft of the plan submitted.

After the elaboration the ministry submits the plan in 5 complete copies to the State Planning Office, in 2 copies to the central organ, to the sphere of activity of which that particular branch belongs.

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At least 3 copies remain for the use of the ministry.

414) The form of working out the plan.

Separate parts of the plan will be made up exactly acc. to the enclosed patterns on sheets size A4 and fastened in a cardboard cover by means of a 8cm-fastener. The face sheet of the plan (form 4001) contains some fundamental data on the branch, enumeration of separate parts of the plan indicating the number of pages, and confirmation of correctness of the data contained in the plan by signatures of responsible persons. The text should be typed legibly on one side of the sheet only. Separate sheets will be numerated consecutively in the right-hand top corner.

415) Additional changes in the presented plan.

The production working group can make additional changes in the drafts already presented only with the consent of the State Planning Office. It sends the approved alterations to the organs, to which it sent the draft of the plan acc. to para 413), and notifies all central organs concerned by the change. The change will be made through taking out of the plan the sheets to be changed and replacing them by new ones. When so doing care has to be taken to effect the change actually in all parts of the plan affected by the alteration.

416) The contents of the plan.

The draft of the operational plan of the branch contains the following parts:

- 1) The production plan
- 2) The plan of man-power

42) The production plan.

The annual production plan of the branch (form 4002) contains summary data of the entire branch composed of the respective parts of the drafts of plans of all central and provincial organs where this production is represented. It comprises the resultant data from table 4003.

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422) The production plan by subbranches (form 4003).
The subbranches in the branch are to be stated in the same sequence as they are arranged in table 2 resp, 3.

423) The production plan of nominal tasks (4004). Each nominal task is to be quoted on a separate sheet. As to central organs the specification will be carried out up to their enterprises (the main ones nominally, the other summarily), whereas at enterprises of provincial importance only the summary will be quoted.

In the plan of nominal tasks of production of electricity and gas for the energetical branch even that quantity of production of electricity and gas will be quoted in the table acc. to pattern 4004 in part B (specification of the production) besides the total annual ~~annual~~ production in quantity-units, which the individual central organs deliver into public networks on the basis of an agreement with the Czechoslovak Energetical Works.

43) The plan of work.
The draft of the annual operational plan of man-power for the entire production branch of industry contains the following parts:

- a) The plan of raising the labour productivity
- b) The plan of requirement of labourers

The above parts of the summary plan of labourers by separate branches is drafted summarily for the whole production branch of the industry planned centrally and provincially.

431) The summary plan of raising of labour productivity for the production branches of the industry. (form 2109) contains summary data on the gross value of production and employment necessary for drafting the total increase in the labour productivity for the entire production of the branch, and a suggestion of measures necessary for accomplishment of the planned increase. It is worked out as total plan of total increase in the labour productivity on the basis of central and provincial plans of the production branch. When so doing the absolute values shown in the above plans are added and from them the total increase is computed. Above all the rate of increase must be weighed so as to correspond in the entire production branch to the directive figures, to the requirements

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of the Five Year Plan and to indicate correctly stipulated and constant increase. As pattern form 2109 will be applied in the heading of which the word "works" will be replaced by the words "production branch".

The plan of increase in the labour productivity for the production branch contains as a special enclosure a suggestion of measures which will be taken within the branch in order to fulfil this plan in the year 1950. The draft is drawn up on the basis of the elaboration of the respective drafts of central and provincial organs.

432) The total plan of labourers for the production branches of industry (form 2113).

When stipulating the requirement of labourers for the whole branch of industry and when revising the requirements of labourers presented by the separate central organs, para. 2141 and the directive figures of the central planning service will be taken into account so as to ensure optimal working out of the plan and to stipulate conditions for its fulfilment.

The total plan contains summary data on the number and the planned increase or decrease in the number of labourers for the entire production of the branch. It will be worked out as total plan of requirement of man-power on the basis of the plans of production branches, central and provincial organs. As pattern form 2113 will be made use of, in the heading of which the word "works" will be replaced by the words "production branch".

As to the production branch of building materials and ceramics form 2115 is used for drafting the total plan which contains average numbers (quarterly arithmetical average) in columns c) and d). As pattern form 2115 will be applied in the heading of which the word "works" will be replaced by the word "production branch".

The total plan of requirement of man-power for the entire production branch contains also a suggestion of measures which this branch schedules for the year 1950 for procuring the planned number of labourers of requisite skill. The suggestion of these measures will be made up summarily on the basis of partial central and provincial suggestions, which have been properly evaluated from the viewpoint of the production branch and from the All-State point of view.

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5. Specification of productive and other tasks of the operational plan.

The specification will be carried out acc. to the organizational division of industry, ministries, central organs, enterprises and organs on their level, provinces and plants specify the tasks stipulated in the plan gradually to the subordinate organs.

The contents of the specification is as follows:

- 1) the gross value of production in Pc
- 2) the same broken down into branches and sub-branches
- 3) quantities of products assigned to nominal tasks in material measuring units
- 4) size of the indexes of productivity, rateability and quality.

The specifications are carried out always for periods of a quarter in advance; as to nominal tasks for monthly periods too. When specifying the first quarter of the year 1950 even the whole year's task will be stated.

When carrying out the specification the principle of best possible utilization of equipment, materials and labor must be taken into account.

For fulfillment and improvement of the plan participation and creative initiative of the broadest masses of workers must be gained. Therefore specification for separate workshops, eventually workplaces (worker, machine) will be carried out in the plants, and that acc. to shorter time-periods (weeks, days etc.) so that every labourer learns in time the task assigned to him in the Five Year Plan.

6. The control of drafting and preparation of the plan.

The aim of the check carried out by higher organs at lower units and organs is as follows:

to ensure correct and timely fulfillment of planning tasks. To be successful the check must be carried out at all planning units and organs, starting with the workplace, and it must be carried out under broad participation of labourers.

The results ascertained by the check must be worked immediately in order that the necessary measures be taken in time.

The check carried out by the planning service at all organizational degrees must concern not only the fulfillment of the plan, but even the preparatory work and measures for its drafting, as well as the elaboration itself. Successful fulfillment of the plan depends on thorough planning, stipulation and balancing of tasks with

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Detailed regulation of the plan in the manner of checking the fulfillment of the plan is special prescriptions.

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The draft of the operational plan of the works for the year 1950.

Name of the works:

Location of the works: District: Province:
 (The exact address)

Legal form:
 (Nationalized, State-owned etc.)

Name of the enterprise:

Location and address of the enterprise:

Central (Regional) Directorate:
 (Only at national enterprises)

Another higher planning organ:
 (at State, communal, cooperative, private enterprises)

Name of the works-manager:

Tel. No. Extension:

Name of the works-planner:

Tel.No..... Extension:

Contents of the plan:

Numbers of pages:

- | | |
|----------------------------|---|
| 1. Production plan | summary
by subbranches
detailed
of nominal tasks |
| 2. Plan of indexes | |
| 3. Plan of man-power | |
| 4. Plan of material supply | |
| 5. Investment plan | |
| 6. Traffic plan | |
| 7. Financial plan | |
| 8. Research plan | |

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The correctness of the data quoted in the plan is confirmed by:

Works-manager: Works-planner:.....

Works Organization of KSC:.. for Production Committee:

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Form 2102

Draft of the summary production plan of the works.

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Works (full name):

District:

Location:

Province:

Branch	Gross value of production in 1000 Pc							Index of production 1950 1948 = 100	
	Actual 1948	Planned 1949	Annual	Planned in 1950					
				in the quarter					
				I	II	III	IV		
1	2	3	4	5	6	7	8	9	

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Form 2104

Draft of the detailed production plan of the works.

Branch:

Works:(full name):

District:

Location:

Province:

Designation of the product, kind, type etc.	Number of the planning group	quantity unit	Constant planning price for quantity unit	Planned quantity of production in 1950 in technical units	Value of production in Pc	Current price in Kcs for unit	Value of production in 1000 Kcs.
1	2	3	4	5	6	7	8
Subbranch:							

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Draft of the production plan of nominal tasks in the works.

branch:

Works (full name):

District:

Location:

Province:

Nominal task	Quantity unit	Production 1948	Plan 1949	Planned production 1950				Value of annual production in 1950 in Pc	
				Annual quantity of production	The quarter				
					I	II	III		IV

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Form 2107
Branch:
Date:

Works:
Location:
Province:
District:

Plan of material supply of the works for the year 1950.

Commodity	Number of planning group	Quantity unit	Probable supply as of December 31st 1949 in mat. units	1950			Planned supply as of December 31st 1950 in mat. units	Hereof to be imported		Reasons of the requirement for imports
				Want of deliveries from own pro-duct. in quantity units	from total in quantity units	in purchasing prices		in mat. units	in purchasing prices	
1	2	3	4	5	6	7	8	9	10	11
			25X1	SECRET			25X1			

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Works (full designation):
 Location:
 District:
 Province:

Form 2109

Plan of raising the labor productivity
of the whole works in 1950.

	Reality in 1948	Plan 1949	Reality for the first half. 1949	Estimate for the year 1949	Plan 1950
	a	b	c	d	e
Gross value of production in planning prices	20,000,000	24,200,000	13,200,000	26,875,000	28,350,000
Average number of employees	200	220	220	215	210
Labor productivity (Value of production for one employee)	100,000	110,000	60,000	125,000	135,000

Planned increase in the labor productivity in the year 1950 in comparison
 with the estimate for the year 1949 in % 8.0
 with the plan for the year 1949 in % 22.7
 with the reality in the year 1948 in % 35.0

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[Redacted]

Bases for financial planning.
Enterprise:

Form 2209 a.

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[Redacted]

Budget of receipts and disbursements for
the year 1950.

A. Estimated receipts.

	Quarter 1950				1950
	1	2	3	4	
<u>I. Operating</u>					
1. Sales					
2. Interest					
3. Amounts for price regulation					
4. Other receipts 400 Subsidies 401 Other receipts					
5. Activated investments					
6. Increase in original capital					
600 Increase in original capital					
I' 601 Compensation of the loss					
Sum total I.					
<u>II. Investments</u>					
7. Interest					
8. Depreciation					
9. Accounting value of scrapped inventory					
10. Increase in original capital					
Sum total II.					

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Bases for financial planning.
enterprise:

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Budget of receipts and disbursements for the year 1950

B. Estimated disbursements
(in millions of Kcs with two decimal digits).

Text:	Quarter 1950				The year 1950
	1	2	3	4	
1. Operating					
11. Wages and salaries					
12. Wage-tax					
13. Insurance-fees for national insurance					
14. Other social expenditures					
15. Purchased supplies					
16. Energy					
17. Earning-tax					
18. General tax					
180. General tax on assortment-commodities					
181. Other general tax					
19. Over-turn tax and price-equalizing amounts					
20. Other taxes, duties and fees.					
21. Interest on original capital and reserve funds					
22. Interest and bank expenditures					
23. Other disbursements					
230. Maintenance of inventory					
231. Freight					
232. Other miscellaneous expenditures					
233. Insurance and damages					
24. Depreciation					
25. Accounting value of scrapped inventory					
26. Decrease in original capital					
27. Transfer to the united funds of working people					
28. Transfer of profit					
Total I.					

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Tab. 2209 b/2.

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Text :	Quarter 1950				Year 1950
	1	2	3	4	
II. Investments					
29. Purchased inventory					
290. Purchased inventory in 1949					
291. " " in 1950					
2910. Constructional inventory					
2911. Non-constructional home-made inv.					
2912. " imported "					
2913. Improper (nevlastni) inv.					
2914. Slight investments					
30. Activated inventory					
300. Constructional					
301. Non-constructional					
302. Slight					
31. Interest and bank-expenditures					
32. Decrease in original capital					
Total II					

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Budget of receipts and disbursements for the year 1950.

C. Differences between estimated receipts and disbursements.
(in millions of Kcs with two decimal digits).

	Quarter 1950				Year 1950
	1	2	3	4	
I. Operating					
A. Estimated receipts					
B. Estimated disbursements					
Excess					
Deficit					
II. Investments					
A. Estimated receipts					
B. Estimated disbursements					
Excess					
Deficit					

D. Estimated amounts of cash, receivables and payables in banks
(in millions of Kcs with two decimal digits).

	As of 1.1.50	1)50	2)50	3)50	31.12.50
1. Cash					
2) Receivables					
a) with the Operating Bank					
b) with the Investment Bank					
c) with other Banks of the operational financing type					
with other Banks of the investment financing type					
3. Debts					
a) with the Bank for Operational Financing					
b) with the Investment Bank					
c) with other banks of the operational financing type					
with other banks of the investment financing type					

- 1) quote amounts at the end of the first quarter
- 2) " " " " " " " second "
- 3) " " " " " " " third "

Explanations to the budget of receipts and disbursements form 2209 a).

So far as the budget of receipts and disbursements is not regulated by a special regulation of the State Planning Office, planning units proceed in accordance with the Regulation of the General Secretariat of the Economic Council No. 3068/1948 Official Gazette, or, if the corresponding regulations concerning the budgetary accountance do not apply to them, they take the respective Regulation into account when making up the budget of receipts and disbursements. Communal enterprises of the State Planning Office No. 514/1949

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In the budget of receipts and disbursements, the annual incomes and expenditures and the resulting balance will be fixed; they will be broken down acc. to the plan of outputs and requirements into quarterly periods. Likewise the amounts of receivables and payables with banks.

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Draft of the operational plan of the Central Organ for the year 1950.

Name of the Central Organ:

Address of the Central Organ:

Name of the General Director or of the person at his level:

Name of the chief planner: Tel.: Ext.:

List of enterprises whose operational plans are included in this plan:

- 1) Name of the enterprise: Location:
- 2) " " " " : " :

Contents of the plan: Pages:

1. Production plan: summary by branches of nominal tasks	
2. Plan of indexes of rentability and quality	
3. Plan of work	
4. Plan of material supply	
5. Investment plan	
6. Transportation plan	
7. Financial plan	
8. Research plan	

Correctness of the data contained in the plan is confirmed by:

the General Director: the Chief Planner: (person at his level)

the Employees Council:

the Works Organization of KSC:

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Form 2303

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Draft of the production plan of the Central Organ by production subbranches.

Branch:

Central Organ:

Branch and subbranch	Value of production in 1000 Pc							Index of production 1950 1948 = 100
	Actual 1948	Planned 1949	Planned 1950				IV	
			Annual	I	II	III		
1	2	3	4	5	6	7	8	9
Branch total								
Subbranch ...								
				25X1				

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Form 2305

Draft of the plan of indexes of productivity, rentability and quality of the Central Organ

Central Organ;

- a) absolute values introduced into the formula for the year 1950 only
- b) summary index

No.	Branch Subbranch	More detailed designation of the index	Year	Index in separ. quarters								Annual value		
				I		II		III		IV		a	b	
				a	b	a	b	a	b	a	b			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
			1949											
			1950											
			1949											
			1950											

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Form 2307

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Central Organ
Location

Form No. 3

Summary of import-requirements for 1950.

Being filed with the Monopolistic Trading Company^{g/}
.....^{b/}

Commodity	Plan. group	Quant. unit	Import plan- ned for 1949		Import-requirement in 1950			Reasons of the import- require- ment
			In quant. units	Value 1000 Kcs in plan. prices	in quant. units	Value 1000 Kcs in plan. prices	Value 1000 Kcs in current prices	
1	2	3	4	5	6	7	8	9

Explanations:

a) state the name of the Monopolistic Trading Company with which the requirement is being filed acc. to the sphere of its activity.

- Column 1 - here quote the designation acc. to the list of commodities for material supply
- 2 - here quote the planning group of the commodity acc. to the list of commodities for material supply
- 3 - here quote the technical unit of the commodity acc. to the list of commodities for material supply
- 4 - here quote the import in quantity acc. to the approved import plan for the year 1949
- 5-7 - here quote the value in constant planning prices in which the plan of foreign trade for the year 1949 is drawn up.
- 8 - here quote the value in prices at which the Monopolistic Trading Company delivers the imported goods to the production and distribution

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Financial plan for the year 1950
Central Organ;

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Plan of financing investments.
(in millions of Kcs with two decimal digits

B. Cover (Reimbursement).

Sources of financing	1950					
		Quarter				Total (1 - 4)
		1	2	3	4	
I. Payments to the credit of the investment account with the Investment Bank						
Own means	Depreciations	a				
	Accounting (Residual) value of scrapped inventory	b				
	other own means	c				
	Investment subsidies	d				
	Total (a+b+c+d)	e				
II. Means not passing through the investment account with the Investment Bank						
	Own means not passing through the investment account with the Investment Bank	f				
	Total (e+f)	g				
III. Credit						
	with the Investment Bank	h				
	with Savings Banks (Institutes of Popular Banking)	i				
	Grand total (g+h+i)	j				

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Financial plan for the year 1950
Central Organ:

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Form 2309 a

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Plan of financing the investments
(in millions of Kcs with two decimal digits)

A. Requirement.

Investments		Transfer from 1949	1950					Grand total 1-6	Transfer to 1951	
			quarter				Total			
			1	2	3	4	2-5			
H e e P o h P	Purchased	Constructional 1)	a	2	3	4	5	6	7	8
		Non-constructional home-made	b							
		Non-constructional imported 2)	c							
		Non-constructional slight	d							
		Total (a+b+c+d)	e							
	From own production activated	Constructional	f							
		Non-constructional	g							
		Slight investments	h							
		Total (f+g+h)	i							
	Total	Constructional (a+f)	j							
		Non-constructional (b+c+d+g)	k							
		Slight investments (d+h)	l							
		Total (j+k+l)	m							
	Improper investments		n							
	Total (m+n)		o							
Excess		p								
Grand total (o+p)		r								

1) hereof constructional purchased abroad
2) hereof immaterial investments imported from abroad

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Explanations: (2509 a) to the plan of financing investments.
A. - Requirement, pattern /on the reverse side of the pattern 1a/

In the item c quote only investments imported directly and planned by the enterprise in the function of investor, but not purchased from a home-importer. In remark quote amounts, increase and decrease (but not balance) of advances paid to foreign suppliers for investments. Changes in the advances are contained in the item c) of the table.

The total of the items o (i.e. a+b+c+d) and n in column 7 is equal to the item 29) - Purchased inventory of the Budget of receipts and disbursements.

The item h (i.e. f+g+h) in column 7 is equal to the item 30) Activated investments of the Budget of receipts and disbursements.

In column 1 quote investments procured in the year 1949 from the investment quota but paid in the year 1950.

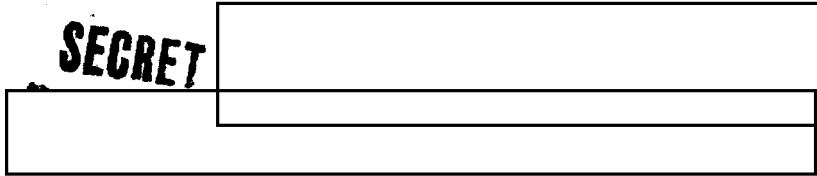
In column 8 quote investments procured in the year 1950 from the investment quota 1950 but paid as late as in the year 1951.

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Explanations (2309 b) to the plan of financing investments.

B. - Cover (reimbursement), pattern

The items a - e are filled in only by those enterprises which they concern.

The item a is equal to the item "8 Depreciations" of the Budget of receipts and disbursements.

The item b is equal to the item "9 Accounting value of scrapped inventory" of the Budget of receipts and disbursements.

The item c is to be filled in only in the case, if the national enterprise intends to avail itself of the credit balance with the Investment Bank in the sense of § 7, sect. 5 of the Act No. 51/1948 Sb. and acc. to the instructions of the Investment Bank.

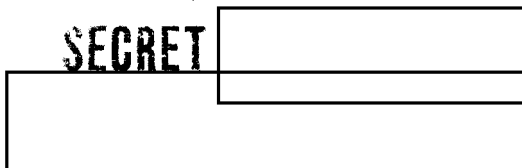
In the item d particularly State investment subsidies are quoted, respectively other investment subsidies coming into consideration.

The item f is to be filled in by those enterprises which do not transfer own means for financing investments to the investment account with the Investment Bank.

The items h+i are equal to the item o-part A less the item g-part B. It is to correspond with the amounts of the investment accounts in the Budget of receipts and disbursements.

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Financial plan for the year 1950.
Central organ:

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Form 2310 a

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Plan of financing the operating.
(in millions of Kcs with two decimal digits.)
A. Requirement

The total requirement of operating means for		Amounts as of 1.1.50	Changes + -	Amounts as of 1/	Changes + -	Am. as of 1/	Chang. + -	Am. as of 1/	Chang. + -	Amounts as of 31.12.50	Total of change
		1	2	3	4	5	6	7	8	9	10
a	material (raw materials, auxiliary and operating materials, wrappers)										
b	products in operation										
c	finished products of own production										
d	commercial commodities										
e	other supplies										
f	receivables										
g	cash										
h	other financial property										
i	loss										
j	total										
k	credit balance with the Operational Financing Bank										
l	Grand total										

1/ in column 3 quote amounts at the end of the first quarter
 " 5 " " " " " " " " second "
 " 7 " " " " " " " " " third "

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Explanations (2510 a) to the plan of financing the operating

A. Requirement, pattern

The items a,b,c,d,e are equal to the item 9 (supplies) a,b, c,d,e of the Budgetary Balance on the side "Assets" diminished by the item 10 (corrections to supplies) on the side "Liabilities".

The item f corresponds with the item 14 of the Budgetary Balance on the side "Assets" diminished by the corresponding corrections on the side "Liabilities".

The item g then corresponds with the item 10, of course only so far as the cash-amounts correspond with the instructions. The remainder should be quoted in the item h.

The item h corresponds with the total financial assets in the Budgetary Balance, diminished by the item k, i.e. Banks (item 11 of the Budgetary Balance on the side "Assets") further by the item f and g of the plan of financing the operating ("Requirement") and by the corresponding corrections (i.e. the item 11 of the Budgetary Balance, the side "Liabilities" diminished by the corrections to receivables).

If the item h exceeds 10 % of the total requirement of operating means, and if at the same time requirement of operating credit is shown, it is necessary to specify this item more in detail, and to give reasons in the commentary.

Changes (2, 4, 6, 8) = difference between foregoing and following amounts (2 = 3 - 1).

The total of the changes (10) = 2 + 4 + 6 + 8 = 9 - 1

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Financial plan for the year 1950.

Central organ:

25X1

Plan of financing the operating.
(in millions of Kcs with two decimal digits.)

B. Cover (Reimbursement)

It.	Cover	Amounts	Changes	Amounts	Changes	Amounts	Changes	Amounts	Changes	Amounts	Total of changes
		as of 1.1.50	+ -	as of 1/	+ -	as of 1/	+ -	as of 1/	+ -	as of 31.12.1950	
		1	2	3	4	5	6	7	8	9	+ -
a	Own operating means of the enterprise										10
b	payables										
c	other liabilities										
d	untransferred profit										
e	Total										
f	Operating credit with banks										
g	Grand total										

1/ In column 3 quote amounts at the end of the first
 " 5 " " " " " " " " second
 " 7 " " " " " " " " third

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Explanations: to the plan of financing the operating, pattern 2310 b - B. Cover (Reimbursement).

Item a = at national enterprises the part of the original capital for permanent necessary supplies acc. to the Budgetary Balance

at other enterprises: from the original capital we subtract the investment property (investment assets) diminished by corrections to the investment assets. If we get a negative value, we quote 0 (negative values concern investments in this case). All items result from the Budgetary Balance.

Item b = item 5b of the Budgetary Balance (diminished by eventual correction)

Item c = other items of the borrowed capital from the Budgetary Balance (i.e. items 3, 4, 5a, 6, 7, 8) diminished by the corresponding corrections to the borrowed capital besides the operating credit with Banks.

Item e = Total of a + b + c + d.

Item f = k from the part A less o from the part B. It should correspond with the Operating Banks.

Item g = e + f

Changes (2, 4, 6, 8) = difference between the foregoing and the following amounts (2 = 3 - 1).

Total of changes (10) = 2 + 4 + 6 + 8 = 9 - 1.

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Financial plan for the year 1950
Central organ:

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Form 2311 a

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Budgetary Balance as of December 31st 1950

(in millions of Kcs with two decimal digits).

A. Assets

	Amounts as of 1.1.50	Changes + -	1) Amounts as of	Changes + -	2 Amounts as of	Changes + -	3 Amounts as of	Changes + -	Amounts as of 31.12.50	Total of initial?? + -
I. Investment-assets										
1. Grounds										
2. (Under)ground constructions										
3. Buildings										
4. Machines and machinery-equip- ment										
5. Apparatuses, devices, equip- ment and livestock										
6. Special inventory										
7. Inventory under construction										
8. Immaterial investments										
Total I.										
II. Supplies										
9. Supplies										
a) Material										
b) Products in operation of own production										
c) Finished products of own production										
d) Commercial goods										
e) Other supplies										
Total II.										
III. Financial assets										
10. Cash										
11. Banks										
12. Bills of exchange and checks										
13. Bonds and shares										
14. Receivables										
15. Suppliers a) investment suppliers										
b) other suppliers										

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Tab. 2311 a/2.

	Amounts as of 1.1.50	Changes + -	1) Amounts as of	Changes	2) Amounts as of	Changes + -	3) Amounts as of	Changes	Amounts as of 31.12.50	Total + -
16. Various debtors										
a) Benefit social establishments										
b) Financial authorities										
c) Mortgagors										
d) Other debtors										
17. and 18. Transient and estimated assets										
Total III.										
IV. Corrections to the borrowed capital										
19. Corrections to the borrowed capital										
Total IV.										
Loss										
Grand Total										

- 1) Quote amounts at the end of the first quarter
- 2) " " " " " " second "
- 3) " " " " " " third "

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Financial plan for the year 1950
 Central organ:

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Form 2311 b

25X1

Budgetary Balance as of December 31st 1950
 (in millions of Kcs with two decimal digits).

B. Liabilities.

	Amounts as of 1.1.50	Changes ±	Amounts as of (1)	Changes ±	Amounts as of (2)	Changes ±	Amounts as of (3)	Changes ±	Amounts as of 31st	Totals + -
I. Original capital	12.50								12.50	
National enterprises:										
1. Original capital:										
a) for investments										
b) for permanent ne- cessary supplies										
Other enterprises:										
1. Original capital										
Total I.										
II. Borrowed capital										
2. Banks										
3. Bills of exchange										
4. Customers										
5. Payables a) to investment suppliers b) to other suppliers										
6. Various creditors										
a) Benefit social establishments										
b) Financial Offices										
c) Mortgagees										
d) Other creditors										
7. and 8. Transient and estimated liabilities										
a) tax-reserves										
b) other transient and estimated liabilities										
Total II.										

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Financial plan for the year 1950.

Form 2312 b.

Central organ:

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Budgetary Operating Statement for the year 1950.
(In millions of Kcs with two decimal digits),

B. Yields.

					1950
	1	2	3	4	Total
1. Sales					
2. Activated internal yields (in the enterprise)					
3. Intersect					
4. Other yields					
5. Changes in the supply of products in operation and of finished products					
Loss of the current year					
T o t a l					

Explanations to the Budgetary Operating Statement.

When drafting the Budgetary Operating Statement the planning units follow, or if the corresponding prescriptions of budgetary accountance do not apply to them directly, take into account correspondingly the regulations of the §§ 22 and 23 of the ordinance No. 2485/1948 Official Gazette I. of the General Secretariat of the Economic Council.

In the Budgetary Operating Statement the annual costs and yields and the economic result are fixed; these are broken down into quarterly periods acc. to the plan of outputs and requirements.

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Financial plan for the year 1950.
Central organ:

Form 2313 a.

Budget of receipts (incomes) and disbursements (expenditures)
for the year 1950
(in millions of Kcs with two decimal digits).

A. Estimated receipts.

	Quarter 1950				Year 1950
	1	2	3	4	
<u>I. Operating</u>					
1. Sales					
2. Interest					
3. Amounts for price- regulation					
4. Other receipts					
400 Subsidies					
401 Other receipts					
5. Activated investments					
6. Increase in the original capital					
600 Increase in the original capital					
601 Reimbursement of the loss					
0 Total I.					
<u>II. Investments (Inventory)</u>					
7. Interest					
8. Depreciation					
9. Accounting value of scrapped inventory					
10. Increase in the original capital					
11. Investment subsidies					

.....

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Financial plan for the year 1950.
Central organ

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Form 2313 b

Budget of receipts (incomes) and disbursements (expenditures).
B. Estimated disbursements.
(In millions of Kcs with two decimal digits).

	Quarter 1950				Year 1950
	1	2	3	4	
I. Operating					
11. Wages and salaries					
12. Wage-tax					
13. Insurance-fee for national insurance					
14. Other social expenditures					
15. Purchased supplies					
16. Energy					
17. Earning-tax					
18. General tax					
180 General tax on assortment-commodities					
181 Other general tax					
19. Turn-over tax and price-equalizing amounts					
20. Other taxes, duties and fees.					
21. Interest on the original capital and reserve funds					
22. Interest and banking-expenditures					
23. Other expenditures					
230. Maintenance of inventory					
231. Freight					
232. Other expenditures					
233. Insurance and damages					
24. Depreciation					
25. Accounting value of scrapped inventory					
26. Decrease in the original capital					
27. Transfer to the united funds of working people					
28. Transfer of profit					
Total I.					

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Form 2313 b/2 25X1

Text	Quarter 1950				The year 1950
	1	2	3	4	
II. Investments					
29. Purchased inventory					
290. Inventory purchased in 1949					
291. " " " 1950					
2910. Constructional investments					
2911. Non-constructional home-made-inv.					
2912. " imported "					
2913. Improper investments					
2914. Small investments					
30. Activated investments (inventory)					
300. Constructional					
301. Non-constructional					
302. Small investments					
31. Interest and bank-expenditures					
32. Decrease in the original capital					
Total II.					

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Financial plan for the year 1
Central organ:

Form 2314

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Wages - Budget.
(in 1000 Kcs).

	+) 1948	++) 1949	1950
A. Money and natural wages and salaries			
1. <u>Direct</u> wages and salaries			
11 Time-rate wages incl. efficiency bonuses (+++)			
12 Time-rate wages with efficiency premiums (+++)			
13 Piece-rate wages			
14 Salaries (x)			
2. <u>Indirect (overhead)</u> wages and salaries			
21 Time-rate wages incl. efficiency bonuses (+++)			
22 Time-rate wages with efficiency premiums (+++)			
23 Piece-rate wages			
24 Salaries			
3. Wages for time not worked			
31 Wages for leaves and holidays			
32 Wages for other not worked time			
4. Extras for overtime, night and holiday work			
41. Extras to wages			
42. Extras to salaries			
5. Other rewards, reimbursements, extras and contributions to wages and salaries			
51. Christmas remuneration			
52. Others			
T o t a l			
hereof:			
B. Natural wages and salaries			
C. Money wages and salaries			

- x) so far as salaries are calculated (allocated) directly
- +) reality. If impossible to quote the break-down of items acc. to this pattern, quote at least totals at the items 1,2,3,4,5.
- ++) I. quarter reality + budget for the II. quarter

Remark: The sum total of the items of the budgetary estimates of wages and salaries must correspond in grand total with:

- a) the estimated costs for wages and salaries in the budgetary operating statement (resultant budget)
- b) the item "1 Wages and Salaries" in the budgetary operating statement.

+++) The efficiency bonus is an extra to the wages or salary awarded on the basis of a higher output which is not measurable quantitatively.

25X1 The efficiency premium in the broader sense of the word in-
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extras to the wages

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conditional on higher output, savings on material, improvement in the quality etc., i.e. conditional on objective quantitatively measurable indices.

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Financial plan for
Province:

Form 3207 c.

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Budget of receipts (incomes) and disbursements
(expenditures) for the year 1950.

C. Differences between estimated receipts
and disbursements.

(in millions of Kcs with two decimal digits).

	Quarter 1950				Year 1950
	1	2	3	4	
I. Operating					
A. Estimated receipts					
B. Estimated disbursements					
Excess					
Deficit					
II. Investments					
A. Estimated receipts					
B. Estimated disbursements					
Excess					
Deficit					

D. Estimated amounts of cash, receivables and payables with Banks.
(in millions of Kcs with two decimal digits).

	As of 1.1.50	1) 1950	2) 1950	3) 1950	As of 31.12. 50
1. Cash					
2. Receivables					
a) with Operating Bank					
b) with Investment Bank					
c) with other banks of the operational financing type					
with other banks of the investment type					
3. Payables					
a) with Operating Bank					
b) with Investment Bank					
c) with other banks of the operational financing type					
with other banks of the investment type					

Explanations to the budget of receipts and disbursements.

So long as the budget of receipts and disbursements for the year 1950 is not regulated by a special regulation of the State Planning Office, planning units proceed in accordance with the Regulation of the General Secretariat of the Economic Council No. 3068/1948 Official Gazette, or, if the corresponding regulations concerning the budgetary accountance do not apply to them, they take the respective Regulation into account when drafting the budget of receipts and disbursements. Communal enterprises proceed in accordance with the regulation of the State Planning Office No. 514/1949.

In the budget of receipts and expenditure, the annual incomes and expenditures, they are broken down

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acc. to the plan of outputs and requirements into quarterly periods.
Likewise the amounts of receivables and payables with banks.

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Financial Plan for the Province: Approved For Release 2004/02/19 : CIA-RDP83-00415R006500130005-0

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Wages-budget.
(in 1000 Kcs)

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	+) 1948	++) 1949	1950
A. Money and natural wages and salaries			
1. Direct wages and salaries			
11. Time-rate wages incl. efficiency bonuses (+++)			
12. Time-rate wages with efficiency premiums (+++)			
13. Piece-rate wages			
14. Salaries (x)			
2. Indirect (overhead) wages and salaries			
21. Time-rate wages incl. efficiency bonuses			
22. Time-rate wages with efficiency premiums (+++)			
23. Piece-rate wages			
24. Salaries			
3. Wages for time not worked			
31. Wages for leaves and holidays			
32. Wages for other not worked time			
4. Extras for overtime, night and holiday work			
41. Extras to wages			
42. Extras to salaries			
5. Other rewards, reimbursements, extras and contributions to wages and salaries			
51. Christmas remuneration			
52. Others			
T o t a l hereof:			
B. Natural wages and salaries			
C. Money wages and salaries			

- x) so far as salaries are allocated directly
 - +) reality. If impossible to quote the break-down of items acc. to this pattern, quote at least totals at the items 1,2,3,4,5.
 - ++) first quarter reality + estimate for the second quarter
- Remark:** The sum total of the items of the budgetary estimates of wages and salaries must correspond in grand total with:
- a) the estimated costs for wages and salaries in the budgetary operating statement (resultant budget)
 - b) the item "1 Wages and Salaries" in the budgetary operating statement.
- +++) The efficiency bonus is an extra to the wages or salary awarded on the basis of a higher output which is not measurable quantitatively. The efficiency premium in the broader sense of the word includes also the qualitative premium, i.e. extras to the wages conditional on higher output, savings on material, improvement in the quality etc., i.e. conditional on objective quantitatively measurable indices.

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Form 3301

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Draft of the Proper Provincial Plan of Handicraft for the Year 1950.

Province:

Exact address of the dpt.:

economical:
(respectively of home-trade)
planning:

Names of the leaders of the dpts.:

economical: Tel. No.
(eventually of home-trade)
planning: Tel.No.

Number of the provincial handicraft enterprises

communal number of employees
cooperative " " "
private " " " (incl. proprietor
.....

Contents of the plan Page:

1. Production plan	summary	
	by handicraft branches	
	of nominal tasks	
2. Plan of work		
3. Plan of material supply		
4. Investment plan		

The correctness of the data contained in the plan is confirmed by:

the planning officer:
the economical officer:
(eventually of home-trade and food)

Leader of the department:

planning:
economical :
(eventually of home-trade and food)

For the industrial working group:

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Form 3202

25X1

Draft of the Proper Provincial Plan of Handicraft Production by
B r a n c h e s

Province:

- a = the entire handicraft production
- b = hereof the communal handicraft production
- c = hereof the cooperative handicraft production

Number of the branch	B r a n c h	Value of the production in Kcs		
		Actual in 1948	Planned for 1949	Planned for 1950
1	2	3	4	5
11 - 35	the entire handicraft production	a b c		
11	Energetical handicrafts	a b c		
13	Heavy machinery handicrafts	a b c		
	etc.			

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Form 3303

SECRET

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Draft of the Provincial Plan of work by Handicraft Branches.

Province:

Branch:

- a = the entire handicraft production
- b = the communal handicraft production
- c = the cooperative handicraft production

Branch and subbranch		Value of the production in Kcs		
		Actual in 1948	Planned for 1949	Planned for 1950
1		2	3	4
The total branch	a			
	b			
	c			
1 Subbranch	a			
	b			
	c			
2 Subbranch	a			
	b			
	c			
etc				

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Form 3307

Province:
District:

Provincial planning
Plan of Requirement of Man-
duction 25X1

for the year 1950

In the handicraft-subbranch:

		Actual as of 30.6.49	Number of employees		Planned as of 31.12.50	Increase of the number as of 31.12.50 in comparison with the probable number as of 31.12.1949 +	Decrease -
			Planned as of 31st 1949	Probable as of December 1949			
Permanent workers: total	D	1					
(without apprentices and home-workers)	Z	2					
Hereof							
skilled workmen (without unskilled workmen apprent.)		3					
Officers technical incl.		4					
(Clerks) masters		5					
administrative		6					
Active proprietors		7					
Permanently assisting (insured) members of their families		8					
Besides that	D	9					
home-workers	Z	10					
In addition to this							
seasonal workers	D	11	in	in			
from to	Z	12	1949	1950			
Besides that	D	13					
apprentices	Z	14					

D - total men and women, Z - hereof women

Date:

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Form 3308 b
Part 2.

2) Requirement of new labourers from among the school youth for the cadres of special, technical and administrative employees in the handicraft production.

From among the pupils graduating at
special schools in the year 1950

lower x) higher xx) Universities

I.
SPECIAL LABOURERS total
hereof subbranch: +)
social sanitary, other
educational subbranches
coming into consideration

II.
TECHNICAL LABOURERS total
hereof subbranch: +)
machinery
electrotechnical
chemical
constructional
textile
mining
metallurgical
other school-branches
coming into consideration:

III.
ADMINISTRATIVE LABOURERS
total
hereof subbranch: +)
economical (commercial)
other school-branches coming
into consideration:

- x) as lower technical schools (masters-schools), two-years commercial schools, but not professional training schools (apprentices-schools)
- xx) higher (secondary) four-years special schools terminating in the final examination (higher technical schools, commercial academies)
- +) Every subbranch is understood incl. all specialized types, e.g. in electrotechnics also the low-tension electrotechnics, as to economical (commercial) schools also special schools for foreign trade etc.

Date:

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Form 3304

25X1

Draft of the Provincial Plan of Handicraft Production of Nominal Tasks

Province:

- a = the entire handicraft production
- b = hereof the communal handicraft production
- c = hereof the handicraft productive cooperatives

No. of the branch	Branch	Nominal task	Quantity unit	Production 1948	Plan 1949	Plan 1950	Value of annual production in 1950 in current prices
1	2	3	4	5	6	7	8
16	Handicrafts of the light metal industry	Castings	tons	a			
				b			
				c			
		Machine-tools	pc.	a			
				b			
				c			
Etc		a					
		b					
		c					
17	Chemical handicrafts	Paint-lacquers and varnishes	tons	a			
				b			
				c			
		Textile and tanning solutions	tons	a			
				b			
				c			

20

etc.

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Form 4001

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Draft of the Operational Plan of Branches
for the year 1950.

Branch:

Ministry
Production Working Group
Chairman of the Production Working Group
Officer of the State Planning Office

Contents of the plan Page:

1. Production plan	summary by subbranches of nominal tasks
2. Plan of work	

The correctness of the data contained in the plan is confirmed by:
the Chairman of the Production Working Group:
the Officer of the Production Working Group :
the Secretary of the Production Working Group :
Date:

This draft of the plan was made up from the drafts of plans of the following organs:

Central and Provincial Organs	Annual value of pro- duction in millions pc	Share in %
Total		100,--

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Draft of the Summary Production Plan of Branches for the year 1950.

of the production planned centrally
of the production planned provincially (omit words not applying)
of the entire planned production

1. Industrial production:
A. Absolute figures

Territory	Value in millions of Kcs 48							Plan of production in 1953
	actual in 1948	planned in 1949	Planned for 1950					
1			Annual	I	II	III	IV	9
Czech L. Slovakia								
CSR								

B. Relative figures. + total prod. of the branch

Territory	Index of prod. 1950		Share of territory in %	Share of industry		in the 1950
	1948 = 100	1949 = 100		1948	1949	
1	2	3	4	5	6	7
Czech L. Slovakia						
CSR						

C. Allocation of the production in 1950 to kinds of enterprises in %

Territory	National	State	Communal	Cooperative	Private
1	2	3	4	5	6
Czech L. Slovakia					
CSR					

2. Handicraft production

Territory	in millions of Kcs 48			Share of territory in %	Prod. index 1950		Share of handicr. prod. (++)			Plan of prod. 1953 in Kcs 48
	Actual 1948	Planned for 1949	Planned for 1950		48 = 100	49 = 100	48	49	50	
1	2	3	4	5	6	7	8	9	10	11
Czech L. Slovakia										
CSR										

++) in the total production of the branch

3. Production of the entire branch (industry + handicraft)

Territory	in millions Kcs 48			Plan of territory in &	Index of product 1950		Plan of production 1953 in mil. Kcs 48			
	Actual 1948	Planned for 49	Planned for 50		48=100	49=100				
1	2				6	7	8 25X1			
Czech L. Slovakia										
CSR										

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Form 400#

Branch:
Date:

Draft of the Plan of Production of Nominal Tasks for the
Year 1950.

Task:

Unit of quantity:

A. Quantity of products:

	Terri- tory	Actual pro- duction in 1948	Plan 1949	Plan for 1950				Index of pro- duction 1950	
				Annual	Quarter I II III IV	1948	1949		
Production of All-State im- portance	Czech L. Slovakia CSR							=100	=100
Provincial production	Czech L. Slovakia CSR								
The entire branch	Czech L. Slovakia CSR								

The value of the manufactured quantity in the year 1950 in Czecho-
slovakia amounts to millions of Kcs 48.

B. Specification of production:

Central organ	Enterprise	Annual production in quantity units	Share in %
		25X1	
		25X1	100

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Form 4003 (or 5 ???)

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Branch:

Date: 25X1

Draft of the Production Plan of Branches broken down by Subbranches
for the year 1950

No.	Sub-branch (design- nation)	Terri- tory	Gross value of prod. in mill. Kcs						Index of pro duction 1950 48=100	Share of pro duct. of the branch in %	
			Actual 1948	Planned 1949	Planned for 1950 Annual	Quarter					
						I	II	III			IV
1 2	<u>Industry</u>	Czech L. Slov. CSR									
II 1	<u>Handicr.</u>	Cz.L. Slov. CSR									

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Explanations:

- Column 1- here quote current number in the list of the respective Balance Working Group
- Column 2- here quote the designation acc. to the list of commodities for the plan of material supply (onward designated as "list" only).
- Col. 2 - 3 here quote the number of the planning group acc. to the list
- Col. 4- here quote unit of quantity acc. to the list
- Col. 5 and 10 here quote the probable supply at the end of the year 1949 in material units. If impossible to quote it this way, quote in purchase prices.
- Col. 6 - 9 here quote the requirement of deliveries in the year 1950 broken down into total deliveries from own production, and that separately acc. to the groups of material requirements:
 - a) solid fuel and energy
 - b) for products
 - c) for operating
 - d) for wrappers
 - e) for non-constructional investments
 - f) for the plan of the material consumption of the population (to be quoted only in the plan of the branch of home-trade),
 if the plant (enterprise, central organ) has no claims for some kind of requirements, it quotes only the letter designating the group of requirements, and designates this circumstance with zero.
 at each group the sum total is to be made up, and that in columns which can be summed up.
 - g) total of all groups, and that in columns which can be summed up.
- Col. 11 - 12 as to non-constructional investments it is necessary that the report be in accordance with the statements acc. to the form No. 5 of the Instructions for planning investments (plan of deliveries of imported investment goods)
- Col. 13 - Here quote the reason underlying the requirement for import of the requested commodities, respectively for import from a certain country.
- Col. 7 and 11 under the designation of "purchasing price" we understand the prices at which the planning unit generally purchases the reported commodity on the home-market.

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Table 1. Division of the Czechoslovak Economy .

<u>Sections</u>	<u>Branches</u>
1) Industry (incl. Handi-craft):	1) Mining production 2) Energetical production 3) Metallurgical production 4) Heavy machinery building 5) Production of vehicles and aircrafts 6) Precision machinery building 7) Production of the light metallurgical industry 8) Chemical production
Branch: is subordinated to:	9) Ceramic and building materials production
1 - 14 Ministry of industry	10) Glass production 11) Wood production 12) Paper production
15 Ministry of information and culture	13) Textile and clothing production 14) Leathergoods, tanning and rubber production
16 - 24 Ministry of food	15) Graphical and Movie Production and production of gramophone records 16) Sugar production 17) Production of distilleries 18) Production of breweries 19) Production of flour-mills 20) Pastry and candy production 21) Production of slaughter-plants and canneries 22) Fat production 23) Dairy production 24) Tobacco and salt production
2) Agriculture	1) Vegetable and animal produce 2) Forestry produce
3) Civil Engineering	1) Constructional projection work 2) Building production
4) Traffic	1) Railroad transport 2) Municipal transport 3) Road transport 4) Water transport 5) Air transport 6) Mail transport
5) Trade	1) Home trade 2) Foreign trade 3) Traveling
6) Money-transactions	1) Banking affairs 2) Insurance affairs
7) Social services	1) Social care 2) Sanitary (health) 3) Housing care

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- | | |
|--------------------------|---|
| 8) Schools and culture | 1) Schools, sciences and arts |
| | 2) Information and culture |
| 9) Public administration | 1) Central authorities |
| | 2) National Committees of all degrees |
| | 3) Institutions of public aspect not
planned elsewhere |

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Table 2. Division of the industrial production into production branches and sub-branches.

(The branches are denoted acc. to the standard numbering of the economical enterprising suggested by the State Statistical Office. Separate sub-branches are defined on the right by the number of the planning overgroup acc. to the List of Planning Groups of Industrial Products, Raw Materials and Services, edition 1948 for the Five Year Plan).

10) Mining production

Planning overgroups

- 1) Coal (incl. anthracite and coal briquettes) 0100, 0101, 01080
2) Brown coal (incl. wax-coal, lignite, peat, brown coal and lignite briquettes) 0102 0106, 01082, 01085
3) Coke and semi-coke 011
4) Iron-ores 012
5) Ores of non-ferrous metals and their concentrates 013 - 016
6) Other minerals and salts 017

11) Energetical production

- 1) Electricity 030
2) Gases 034
3) Steam and heating water 032
4) Water 036

12) Metallurgical production

- 1) Pig-iron and its alloys 100
2) Steel 101
3) Products of rolling mills 102 - 105
4) Products of forges, press-moulding workshops, railroad-switch manufacturing workshops and drawing workshops 106, 1700, 1702, 1703, 1708
5) Products of wire-drawing and screw-factories 107
6) Production of non-ferrous metals 110 - 117, 119
7) By-products and waste materials 109
8) Axles with wheels for railroad cars 1374

13) Production of the heavy machine building

- 1) Iron and metal castings 108, 118
2) Structural steel works 120
3) Boilers, tanks and pipelines 121
4) Cranes, hoists and conveyors 122
5) Excavators 123
6) Locomotives 124
7) Railroad cars, railroad motor-cars, tenders, tram-cars and trailers 125
8) Ships 126
9) Equipment of mines, iron-works, rolling mills, foundries and industrial furnaces 127
10) Pneumatical devices and equipment 128
11) Drive engines and compressors 128

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- 12) Water and wind engines and pumps 130
- 13) Equipment and machinery for ceramic, glass
and cement industry, and construction machines ... 131
- 14) Equipment and machinery for chemical, gas
and paper industry 132

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Planning overgroups

- 15) Machinery and equipment for canning and rubber industry 133
- 16) Machinery and equipment for sugar industry, breweries and distilleries 134
- 17) Machinery and equipment for other food-industry 135
- 18) Fittings for machine-shops and waterworks 136
- 19) Large machine-parts 1370 - 1373, 1379
- 20) Wood-working machines and machines for machining plastics 144
- 21) Installations and repairs 159
- 22) Electromotors up to 25 kW (kVA) 180
- 23) Electromotors over 25 kW (kVA) 181
- 24) Transformers and rectifiers up to 100 kVA and electrical ovens to 25 kW 182
- 25) Transformers and rectifiers over 100 kVA and electrical ovens over 25 kW 183
- 26) Low tension electrical apparatuses and electrical parts of devices 184
- 27) High tension electrical apparatuses and electrical parts of machines 185
- 28) Miscellaneous electrotechnical products, equipment and devices 189
- 29) Insulated conductors 190

14) Production of vehicles and aircraft

- 1) Motor trucks 161
- 2) Motor buses (vehicles for mass transportation of persons) 162
- 3) Passenger cars 163
- 4) Motorcycles and sidecars to motorcycles 164
- 5) Airplanes 165
- 6) Accessories and parts of motor vehicles 167
- 7) Aircraft engines 166
- 8) Bicycles and light carts on pneumatic tyres... 168
- 9) Electrical equipment of motor cars, airplanes and bicycles 197
- 10) Storage batteries 1982, 1983

15) Precision machine building

- 1) Heavy-duty machine-tools, chip removing 140
- 2) Moulding heavy-duty machine-tools for metals and plastics, machines for foundries and testing machines 141
- 3) Light chip removing machine-tools 142
- 4) Light moulding machine-tools for metals and plastics, machines for foundries and testing machines 143
- 5) Precision tools 145
- 6) Textile and clothing machines 146
- 7) Light machines for leathersgoods, tanning and rubber industry 147
- 8) Machines and automatics for graphical, paper-working and other light industry 148

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Tab 2

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Planning overgroups

- 9) Miscellaneous products of the precision machinery building 149
- 10) Watches and mechanical devices 150
- 11) Office machines and equipment 151
- 12) Arms and ammunition..... 152
- 13) Sanitary mechanics 153
- 14) Fine mechanics and optics 154
- 15) Tractors and special vehicles 160
- 16) Measuring and testing devices 186
- 17) Signalling and safety devices and equipment 191
- 18) Teletechnics 192
- 19) Radiotechnics 193
- 20) X-ray and medical devices 194
- 21) Sources of light and radiation..... 195

16) Production of light metallurgical industry

- 1) Agricultural implements 155
- 2) Farm-cars, fire-engines and equipment 156
- 3) Machinery and equipment for laundries, ironing and dry cleaning shops, some food industries and cooling devices 157
- 4) Fittings (except for machine-shop and waterworks fitting see 136), autogenous torches 158
- 5) Parts of agricultural implements and various mountings 1704, 1705, 1707
- 6) General (commercial)implements, tools, cutlery and lubricating technics 171
- 7) Sheet-metal goods 172
- 8) Goods made predominantly of wire 173
- 9) Heating devices, equipment for large kitchens and light fittings 174
- 10) Metal (cane) furniture, articles of room-equipment, and similar products, metal plating made to order 175
- 11) Enamelled sheet metal goods, kitchen utensils and equipment for household and kitchens 176
- 12) Mounting and locks 177
- 13) Office-devices, sporting requisites and petty metal goods 178
- 14) Needles, fancy and jewellery goods, goods made of precious metals and products of gem-cutting workshops 179
- 15) Insulating, installing and jointing material 187
- 16) Electrical devices and apparatuses for household, trade and agriculture 188
- 17) Electrical light fittings and devices 196
- 18) Galvanic piles and dry batteries 1980, 1981

17) Chemical production

- 1) Heavy anorganic chemistry 040 - 044
- 2) Technical gases 045
- 3) Heavy organic chemistry 050 - 055
- 4) Pure chemical products 056

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- 5) Pharmaceutical products 057
- 6) Engine-fuels and mineral oils 058
- 7) Lubricants and oil-products 059
- 8) Plastics 061

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Planning overgroups

- 9) Paints, varnishes and lacquers 062, 063
- 10) Explosives and pyrotechnical products 064
- 11) Benzene, tar, tar-board, floor-covering, tar and asphalt products 065
- 12) Auxiliary solutions and substances for building industry 066
- 13) Auxiliary solutions and substances for agriculture 067
- 14) Utilization of bones and animal waste 068
- 15) Dextrine and technical adhesives 069
- 16) Photographic material 071
- 17) Auxiliary solutions and substances for shoe-making, for household, food industry etc. 072
- 18) Wax raw materials 074
- 19) Auxiliary solutions and substances for leathergoods tanning and rubber industry 0076
- 20) Auxiliary solutions for metallurgical industry, foundries etc. 077
- 21) Asbestos and asbestos-rubber goods 078
- 22) Services of the chemical production 079

20) Production of constructional materials and ceramics

- 1) Cement 200
- 2) Cement products 201
- 3) Clay (brick) products 202
- 4) Quarrying and working of natural stone 203
- 5) Limestone and quicklime 204
- 6) Ceramic raw materials 205
- 7) Heavy ceramics 2063 - 2067, 2070 - 2073, 209
- 8) Light ceramics 2060 - 2062, 2068, 2069, 2074

21) Glass production

- 1) Raw and glass-works hollow glass 210, 211
- 2) Glass-works plate glass 212
- 3) Small glass products 213
- 4) Refined glass 214

22) Wood production

- 1) Products and waste of saw-mills 220, 229
- 2) Wooden constructions 221
- 3) Impregnated wood 222
- 4) Planks, veneers and boards from wood-mass ... 223
- 5) Joinery products 224
- 6) Products of match-factories 225
- 7) Pencils and products from synthetical materials 226, 070
- 8) Miscellaneous wood products 227
- 9) Musical instruments 228

23) Paper production

- 1) Fibrous materials 230, 231
- 2) Paper 232
- 3) Car

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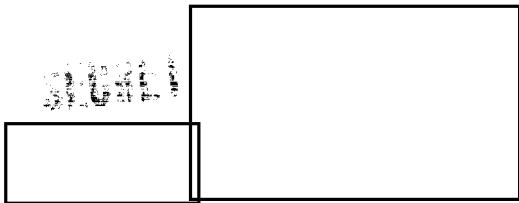
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- 4) Refined paper and card-board 234, 235
- 5) Products from paper and card-board 2360, 2361, 23620,
23622 - 23624,
23629, 2363



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Planning overgroups

24) Textile and clothing production

- 1) Picked spinning materials 2400
- 2) Rippled flax and hemp 2401
- 3) Industrial cotton-wool and polishing cotton .. 2402
- 4) Sanitary goods 2403, 2539
- 5) Pressed felt 2404
- 6) Noils 2405
- 7) Horsehair and rubber-hair 2407
- 8) Cotton yarn 2410
- 9) Wool yarn 2411
- 10) Linen yarn 2412
- 11) Jute yarn..... 2413
- 12) Yarn of hard fibres 2414, 2415
- 13) Other yarns 2417, 24199
- 14) Threads, strings, ropes 242
- 15) Cotton and artificial wool fabrics 2430 - 2438
24390 - 24398
- 16) Silk and half-silk fabrics 244
- 17) Linen and half-linen fabrics 2450 - 2455,
24560 - 24568,
245690,-
245692 - 245699
- 18) Hemp and jute fabrics 2460, 2461
- 19) Special weaving mills 24399, 245691,
2462, 24837, 2486
- 20) Ribbons, galloons, tulles, laces, embroidery
and miscellaneous products 247
- 21) Wool fabrics 2480 - 2482
24830 - 24836,
2484 - 2485,
2487 - 2489
- 22) Carpets 249
- 23) Knitgoods and hosiery 250
- 24) Proper refining 2510, 2511,
2515, 2516
- 25) Printing, special adjusting 2512 - 2514
- 26) Clothes 252
- 27) Linen (underwear) 2530 - 2538
- 28) Hats and other head-wear 254, 2406
- 29) Outfitter's goods and auxiliary materials for
clothes-making 255
- 30) Furs 256

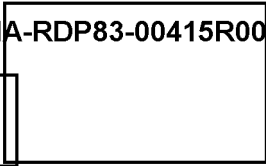
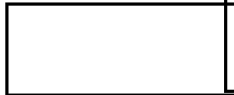
26) Tanneries and rubber industry

- 1) Leather 260 - 269
- 2) Foot-wear 2700 - 2707
2710 - 2717
- 3) Shoe-repairing 2708, -2718
- 4) Leathergoods manufacture and saddlery 2720 - 2722
- 5) Leathergoods for technical use 2723
- 6) Gloves 273
- 7) Tyres

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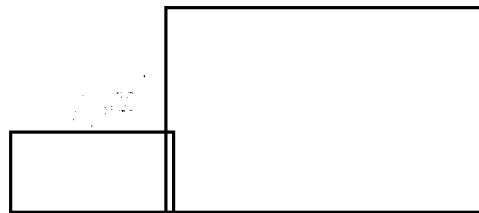
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8) Other rubber goods (except for foot-wear and tyres	281 - 288
9) Products from plastics	284



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27) Graphical and movies production, production of gramophone records

- 1) Graphical production..... 23621, 23625, 237
- 2) Production of records --
- 3) Production of movies 238

30) Production of sugar-factories

- 1) Production of sugar-factories and refineries .. 300
- 2) By-products and wastes of sugar-factories 305
- 3) Eatable syrups, artificial honey and the like 34708

31) Production of distilleries

- 1) Alcohol and licquors 310
- 2) Yeast and by-products of distilleries 311, 312
- 3) Products of potatoes-drying kilns 313
- 4) Liquid goods and essential oils 348, 34707
- 5) Grape-wines 3423

32) Production of breweries

- 1) Products of malt-houses and malt-extracts 320, 34706
- 2) Products and wastes of breweries 321, 322

33) Products of flour-mills

- 1) Products of flour-mills 330, 335
- 2) Bread, baker's ware, dough-ware 340
- 3) Dried chicory, beet and coffee-substitutes .. 343
- 4) Ground spice 34702
- 5) Products of starch-factories 314

34) Candy and pastry production

- 1) Cocoa-products, candy and biscuits 341
- 2) Dough-powders (Baking-powders) 34703

35) Production of slaughter-plants and canneries

- 1) Fruit and vegetables products (also mushrooms, mustard, jam-powders) 3420, 3425, 3426, 34701, 34707
- 2) Meat, fish and venison products 3460 - 3462, 3466, 3469
- 3) Cooling and freezing 379
- 4) Slaughtering 510, 512, 5130 - 5134, 5138, 5139, 514, 519
- 5) Industrial manufacture of foddors 34790

36) Production of fats and oils

- 1) Technical oils and fats 060
- 2) Soap, wax-products and fats-cracking 073
- 3) Cosmetic and perfumery products 075
- 4) Production of margarine 344

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Planning overgroups

37) Dairy production

- 1) Dairy products 345, 34791 - 34794
- 2) Soup-seasoning and cubes 34700
- 3) Poultry products 3464, 5051, 5135

39) Production of tobacco and salt

- 1) Tobacco products 349
- 2) Salt 3472

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Table 3) Division of the handicraft production into handicraft branches and sub-branches.

(The branches are denoted acc. to the standard numbering of the economical enterprising suggested by the State Statistical Office. Separate branches are subdivided into handicraft sub-branches).

11) Energetical handicrafts

- 1) Electricians

13) Heavy machinery handicrafts

- 1) Installers (plumbers)

15) Precision machinery handicrafts

- 1) Mechanics
- 2) Radio-mechanicians
- 3) Watchmakers
- 4) Gunsmiths
- 5) Engravers

16) Light metallurgical industry handicrafts

- 1) Tinsmiths (except for building and installing plumbers)
- 2) Blacksmiths and farriers
- 3) Coppermiths
- 4) Cutlers
- 5) Metal-spinners
- 6) Locksmiths (except for constructional locksmiths)
- 7) Goldsmiths, silversmiths, jewellers

17) Chemical handicrafts

- 1) Photographers
- 2) Producers of chemical-technical and cosmetic auxiliary substances and solutions

20) Handicrafts of constructional materials and ceramics

- 1) Stove mounters and pottery makers
- 2) Stone masons
- 3) Stone sculptors
- 4) Plasterers
- 5) Quarrying of stone and extraction of sand
- 6) Producers of cement goods

21) Glass handicrafts

- 1) Producers of glassware and glass grinders

22) Wood working handicrafts

- 1) Coopers
- 2) Pipe and comb makers
- 3) Brush makers
- 4) Wheelwrights and car-body makers
- 5) Basket makers
- 6) Wood choppers and parquett makers

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Tab. 3/2

- 7) Joiners, wood-l [redacted] carvers
- 8) Toy makers using [redacted] erials
- 9) Musical instrument makers
- 10) Upholsterers

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23) Paper handicrafts

- 1) Producers of card-board and paperware

24) Textile and clothing handicrafts

- 1) Umbrella makers
- 2) Hat makers
- 3) Furriers
- 4) Tailors
- 5) Milliners (incl. producers of artificial flowers)
- 6) Rope makers, knitters and weavers (incl. lace makers and clothiers)
- 7) Linen (underwear) makers
- 8) Producers of nacre goods
- 9) Laundries and ironing shops
- 10) Dyers and dry cleaners

26) Leathergoods and rubber handicrafts

- 1) Leather workers and pattern makers
- 2) Shoemakers
- 3) Saddle makers and harness makers
- 4) Chiropodists and bandage makers
- 5) Glovers
- 6) Tyre-repairers

27) Graphical handicrafts

- 1) Bookbinders

31) Distillery handicrafts

- 1) Producers of sherbets, lemonades and other liquid goods

32) Brewery handicrafts

- 1) Licensed bottlers of beer

33) Miller handicrafts

- 1) Millers
- 2) Bakers

34) Candy and pastry handicrafts

- 1) Confectioners, pastry-cooks and producers of biscuits
- 2) Producers of baking powders and similar products

35) Butchery and cannery handicrafts

- 1) Butchers and sausage makers
- 2) Producers of various food-stuffs

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Table 4) Addresses of Central Organs

- | | |
|------------------------------|--|
| 10) Mines | Czechoslovak Mines, National Corporation, Praha II
Lazarska 7, tel. 241-55, 257-56 |
| 11) Energetics | Czechoslovak Energetical Works, Nat. Corporation,
Praha II., Dittrichova 21, tel. 480-41 |
| 12) Metallurgy | Czechoslovak Metallurgical Works, Nat. Corp.,
Prague II., tr. politickych veznu 11, tel. 208-46 |
| 13) Heavy machinery | Czechoslovak Heavy Machinery Works, Nat. Corp.,
Praha II., Jungmannova 29, tel. 251-51 |
| 14) Motor cars | Czechoslovak Motor Car and Airplanes Works, N.C.,
Praha VIII., Ceskomoravska tr. 346, tel. 811-41,
planning dpt. Praha II., Jungmannova 29, tel. 251-51 |
| 15) Precision machinery | Czechoslovak Precision Machinery Works, N.C.,
Praha II., Stepanska 15, tel. 208-77, 211-50 |
| 16) Light machinery | Czechoslovak Light Metallurgical Works, N.C.,
Praha II., Prikopy 14, tel. 205-41 |
| 17) Chemistry | Czechoslovak Chemical Works, National Corporation,
Praha II., Stepanska 30, tel. 245-44 |
| 20) Ceramics | Czechoslovak Ceramic Works, National Corporation,
Praha II., Vaclavske nam. 56, tel. 309-41 |
| 21) Glass | Czechoslovak Glass Works, National Corporation,
Praha II., Revolucni 2, tel. 607-54 |
| 22) Wood | Czechoslovak Wood Working Works, National Corp.,
Praha II., Ul. 28 rijna 16, tel. 303-41,
planning section Praha II., Truhlarska 9, tel. 611-51 |
| 23) Paper | Czechoslovak Works for Paper and Cellulose, N.C.,
Praha I., Konviktska 5, tel. 257-41 |
| 24) Textiles and
clothing | Czechoslovak Textile Works, National Corporation,
Praha II., Na Porici 24, tel. 234-45 |
| 25) Leather - rubber | Czechoslovak Leather and Rubber Works, Nat. Corp.,
Praha II., Washingtonova 21, tel. 326-54 |
| 26) Graphics etc. | Czechoslovak Polygraphical Works, National Corp.,
Praha II., Reznicka 4, tel. 285-25

Czechoslovak Gramophone Records Works, National Corp.
Praha II., Palackeho 1, tel. 229-31
planning dpt. Praha XVI., Zubateho 5, tel. 488-36

Czechoslovak State Movies Production, Praha II.,
Jindrisska 34, tel. 316-47 |
| 30) Sugar | Czechoslovak Sugar Industry, National Corporation,
am. Dr. Soukupa 31, tel. 225-41 |
| 31) Alcohol | Distillery and Yeast Producing Ind.,
a Porici 28, tel. 221-51 |

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32) Beer

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Czechoslovak Breweries, National Corporation,
Praha II., Lipova 15, tel. 223-56

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- 33) Flour-mills Czechoslovak Flour-Mills, National Corporation, Praha II., Vaclavske nam. 25, tel. 237-74
- 34) Candy Czechoslovak Chocolate Factories, National Corp., Praha I., Na Prikope 29, tel. 356-44
- 35) Canneries Czechoslovak Canneries, National Corporation, Prague II., Jagellonska 5, tel. 540-37
planning dpt. Praha II., Jindrisska 5, tel. 245-56
- 36) Fats and Oils Czechoslovak Fat Works, National Corporation, Praha VII., U smaltovny 23, tel. 708-66
- 37) Milk Union for Milk and Fats, Praha II., Tr. Jana Opletala 4, tel. 355-51
- 39) Tobacco -salt Czechoslovak Tobacco Monopoly, Praha XII., Slezska ul., tel. 571-51
Administration of the Salt Monopoly, Praha II., Trojanova 7., tel. 411-73

- Mines and Metallurgical works Mines and Metallurgical Works in Slovakia, N.P., regional directorate, Bratislav, Mostova 6, tel. 276-41
- Energetics Energetical Works in Slovakia, Nat. Corp., regional directorate, Bratislava, Prazska 25/111, tel. 342-58
- Metallurgical Ind. Metal and Engineering Works in Slovakia, N.C., reg. dir., Bratislava, Mostova 2, tel. 266-50
- Chemistry Chemical Works in Slovakia, N.C., reg. dir., Bratislava, Hviezdoslavovo nam. 14/III., tel. 28645
- Ceramics-glass Ceramic and Glass Works in Slovakia, N.C., reg. dir., Bratislava, Gundulicova 8, tel. 341-55
- Wood Woodworking Works in Slovakia, N.C., reg. dir., Bratislava, Suvorovova 11., tel. 236-41
planning dpt. Radlinskeho ul. tel. 226-62
- Cellulose-paper Cellulose and Paper Works in Slovakia, N.C., reg. dir., Bratislava, Heskova 1/d, tel. 273-02
- Textiles-clothing Textile Works in Slovakia, N.C., reg. dir., Bratislava, Gorkeho 1, tel. 269-45

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- 12) Universal lathe-chucks pcs
- 13) Carding covers current meters
- 14) Looms pcs
- 15) Spinning frames number of spindles
- 16) Sewing machines pcs
- 17) Roller bearings 1000 pcs
- 18) Tractors pcs
- 19) Spare parts for tractors tons
- 20) Telephone apparatuses pcs
- 21) Receiving sets pcs
- 22) Electric bulbs 1000 pcs
- 23) Electronic tubes 1000 pcs

16) Production of the light metallurgical industry

- 1) Tractor-ploughing devices pcs
- 2) Tractor sowing devices pcs
- 3) Tractor spreaders of manure pcs
- 4) Tractor spreaders of fertilizers pcs
- 5) Mowing machines for grass pcs
- 6) Reapers for grain pcs
- 7) Self binding harvesters pcs
- 8) Potatoe diggers pcs
- 9) Power driven threshers pcs
- 10) Boilers for cattle food and potatoes pcs
- 11) Boiler-batteries pcs
- 12) Melking devices pcs
- 13) Gutters for distribution of fodder and manure t
- 14) Small fittings t
- 15) Sheet-metal and pipe radiators square m
- 16) Drums pcs unit 200 L
- 17) Cans for meat, fish, milk, dairy products, fruits and vegetables t (Kcs)
- 18) Boiling kettles pcs
- 19) Enamelled sheetmetal kitchen utensils t
- 20) Enamelled sheetmetal bath-tubs pcs
- 21) Building iron and metal mounting inck. locks t
- 22) Hand sewing needles 1000 pcs
- 23) Machine sewing needles 1000 pcs
- 24) Textile hosiery and cotton needles 1000 pcs
- 25) Textile knitting needles 1000 pcs
- 26) Textile thorns (pricks) 1000 pcs
- 27) Gramophone needles and needles for glass-grinders 1000 pcs
- 28) Commutators and push-buttons pcs/Kcs
- 29) Small plugs (to 25 A) pcs/Kcs
- 30) Coil-fuses pcs/Kcs
- 31) Safety (coalpit) lamps pcs

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17) Chemical production

- 1) Nitric acid (100 %) t
- 2) Sulphuric acid (100 %) t
- 3) Soda t
- 4) Caustic soda (100 %) t
- 5) Sodium dichromate t
- 6) Calcium carbide t
- 7) Nitrogenous fertilizers (containing nitrogen) .. t
- 8) Phosphorous fertilizers (containing P₂O₅) t
- 9) Solvents t
- 10) Formaldehyde (100%) t
- 11) Insuline mil. units
- 12) Sulfonamides kg
- 13) Arsenobenzene kg
- 14) Opiates (morphine) kg
- 15) Antipyrine - amidopyrine kg
- 16) Synthetic fuels from predominantly home raw-
materials t
- 17) Lubricating oils t
- 18) Polyamides t
- 19) Polyvinylchloride t
- 20) Pressing powders t
- 21) Rayon (artificial wool) t
- 22) Synthetic silk t
- 23) Titanium white (dioxide) t
- 24) Benzene and its homologous series t
- 25) Phenol technically pure t
- 26) X-ray film square m

18) Production of constructional materials and ceramics

- 1) Cement 1000 t
- 2) Asbestos-cement products (tiles, pipes) 1000 square m
- 3) Bricks mil. units
- 4) Tiles mil. pcs
- 5) Macadam (gravel) and ordinary crushed stone) 1000 t
- 6) Granulated crushed stone 1000 t
- 7) Paving stone 1000 t
- 8) Other limestone 1000 t
- 9) Quicklime 1000 t
- 10) Glass and moulding sands 1000 t
- 11) Float kaolin 1000 t
- 12) Clays and loams 1000 t
- 13) Terracotta (lupky palene ??) 1000 t
- 14) Adapted apatite 1000 t
- 15) Raw calcium sulphate 1000 t
- 16) Porcelain not decorated 1000 kg
- 17) Technical porcelain 1000 kg
- 18) Sanitary ceramics 1000 kg
- 19) Constructional ceramics 1000 sq. m
- 20) Sewerage pottery 1000 t
- 21) Fireproof products (fire bricks, silica, magne-
site bricks) 1000 t
- 22) Sintered alumina 1000 kg
- 23) Emery cloths and paper 1000 sq. m

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21) Glass production

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- 1) Bottles pcs (0.7 L)
- 2) Drawn plate glass sq m /4/4
- 3) Vessels for bulbs and electronic tubes pcs
- 4) Fast ground mirror glass polished on the surface sq m (effective)

22) Wood production

- 1) Timber and railroad sleepers (separate conifers, leaf-wood and raw sleepers for Czechoslovak Railroads 1000 cub.m
- 2) Commercial planks 1000 sq m
- 3) Veneer 1000 cub.m

23) Paper production

- 1) Cellulose unbleached t
- 2) Paper t (sq m)
- 3) Card-board t

24) Textile and clothing production

- 1) Rippled flax and rippled hemp t
- 2) Cotton yarn t
- 3) Wool yarn t
- 4) Linen yarn t
- 5) Jute yarn t
- 6) Hemp, sisal and paper yarn t
- 7) Threads t
- 8) Cotton and synthetical wool fabrics 100 cm
- 8a) Hereof bedticking 100 cm
- 8b) pillow-slip 100 cm
- 8c) diaper-fabrics 100 cm
- 8d) proper fabrics 100 cm
- 9) Silk and semisilk fabrics 100 cm
- 9a) Hereof linings 100 cm
- 10) Linen, semi-linen and hemp fabrics 1000 m
- 11) Jute fabrics t
- 12) Wool fabrics 1000 m
- Distribution balance: textiles for blankets and rugs 1000 m
- 13) Ribbons and galloons t
- 14) Knitted goods and hosiery for babies 1000 pcs or pairs
- 14a) Hereof knitted byby-pants (combined with stockings) 1000 pcs
- 15) Stockings and socks 1000 pairs
- Distribution balance: standard stockings and socks 1000 pairs
- cotton stockings 1000 pairs
- 16) Other knitted goods 1000 pcs or pairs
- 17) Other hosiery 1000 pcs or pairs

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- 18) Work clothes 1000 pcs
- 19) Men's and boys' clothes 1000 pcs
- 20) Women's clothes 1000 pcs
- 21) Men's and boys' underwear 1000 pcs
- 22) Women's and girls' underwear 1000 pcs
- 23) Washed linen (dry) t

26) Tanning, leathergood and rubber production

- 1) Leather for shoemakers measured by surface 1000 dm sq
- 2) Leather for shoemakers weighed t
- 3) Leather for belts t
- 4) Technical and special leather measured by surface 1000 dm sq
- 5) Technical and special leather weighed t
- 6) Leather for saddle makers and leathergood production measured by surface 1000 sq dm
- 7) Leather for saddle makers and leathergoods production weighed t
- 8) Leather for gloves and clothes 1000 sq dm
- 9) Work leather footwear 1000 pairs
- 10) Sport leather footwear 1000 pairs
- 11) Men's leather shoes 1000 pairs
- 12) Women's leather shoes 1000 pairs
- 13) Children's leather shoes 1000 pairs
- 14) Sandals 1000 pairs
- 15) Light leather footwear 1000 pairs
- 16) Rubber shoes 1000 pairs
- 17) Work rubber footwear 1000 pairs
- 18) Leather driving belts t
- 19) Tyres for bicycles (separately tyres and inner tubes) 1000 pcs
- 20) Tyres for motorcycles (" " " " ") 1000 pcs
- 21) Tyres for passenger cars (" " " " ") pcs
- 22) Tyres for trucks and buses (" " " " ") pcs
- 23) Tyres for tractors (" " " " ") pcs
- 24) Rubber driving belts 1000 cur. m
- 25) Rubber driving belts 1000 sq m
- 26) Rubber conveyors 1000 sq m

27) Graphical, movies production, production of records

- 1) Gramophone records 1000 pcs
- 2) Movies long pcs
- 3) Movies short pcs
- 4) Film-cartoons pcs
- 5) Puppet movies pcs

28) Sugar production

- 1) Refined sugar t
- 2) Molasses t

29) Production of distilleries

- 1) Crude alcohol hectoliters
- 2) Yeast t
- 3) Vinegar 10 % hectoliters

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Table 6) - Indices of productivity, rentability and quality.

General indices common for all centrally planned works for the year 1950.

1) Value of production per one employee

$$= \frac{\text{gross value of production in Pc in the quarter}}{\text{average number of employees in the quarter}} = \text{Pc per one em-}$$

ployee

This index serves as basis for following up the labor productivity. Gross value of production in constant planning prices is calculated from statistical investigations on production. Under the "number of employees" the number of all working (active) persons (acc. to the definition in para 13291 of these Instructions) is understood. The average number is computed from the number at the end of the foregoing, the first, the second and the third month of the respective quarter (average from four monthly statuses). In the plants where average monthly numbers of employees are ascertained the quarterly average is computed from the monthly averages. The number of employees is compiled from the statistical investigation concerning the personnel (part V. - personnel).

2) Ratio of the number of fallen out to worked employees' hours

A) Paid fallen out hours of employees.

$$= \frac{\text{Fallen out paid employees' hours in the quarter} \times 100}{\text{Total of worked employees' hours - overtime hours + hours fallen out in the quarter}}$$

The index serves for following up the absence from work. As fallen out the following hours are counted: annual leave, paid holidays and vacations in the sense of the provisions of § 1154 b sect. 1 and § 1155 of the Civil Code, eventually the respective §§ of the Act No. 154/34 Sb. Worked hours are counted for all active persons (acc. to the definition in para 13291).

B) Unpaid fallen out hours and sick-leave

$$= \frac{\text{Fallen out unpaid hours and hours not worked because of sickness and accidents in the quarter} \times 100}{\text{Total of worked employees' hours - overtime hours + hours fallen out in the quarter}}$$

The index serves for following up the working morale and the sickness rate.

As fallen out hours are counted the following hours: hours not paid because of unauthorized absence from work or because of not keeping the working time, because of extraordinary unpaid leave, and hours fallen out because of sicknesses and accidents.

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Worked hours are counted as at index 2A.

Bases for computation of the indices 2A and 2B are compiled from statistical investigations concerning hours, wages and salaries.

3) Share of piece work and premiums in the total work

$$= \frac{\text{number of piece-rate or premium hours in the quarter} \times 100}{\text{total of actually worked hours of employees in the quarter}}$$

The index serves for following up the extent of piece rate and premium work.

This index is computed for all employees except for home-workers and apprentices. The number of piece-rate and premium hours is the number of hours worked in normal work time and in overtime, for which piece-rate or premium wages (salary) are paid. This does not apply to hours paid by efficiency bonuses for jobs which are not normed.

Bases for computation of this index are compiled from the statistical investigation concerning hours, wages and salaries.

4) Ratio of the number of employees replaced to the average number of employees.

$$= \frac{\text{Number of employees replaced in the quarter} \times 100}{\text{Average regular number of employees in the quarter}}$$

The index serves for following up the fluctuation of employees.

The number of employees replaced is equal to the smaller of both numbers indicating the number of employees hired and the number of employees left (i.e. without home, brigade-workers, prisoners, and captives) in the course of the quarter. The average is compiled from the numbers at the end of the foregoing, 1st, 2nd and 3rd month of the respective quarter (average from four monthly numbers).

In the plants where average monthly numbers are ascertained, the quarterly average is computed from monthly averages.

Bases for the computation of this index are compiled from the statistical investigation concerning the personnel.

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..... the month of June 1949 and in the sense of the Instructions sub 13291);

- b) the total number of employees planned as of December 31st 1949 (under the approved operational plan for the year 1949, so far as it was announced);
- c) is to be quoted acc. to the regulations of para 13293;
- d) the average number of employees computed acc. to 21421.
- e, f, g, h) planned staffs of employees at the ends of quarters corresponding with the average in col. d), as well as to the average quoted in the second line of the form 2110;
- ch,i) increase and decrease in the number of employees planned in the year 1950. This total is equal to the balance of the items of the columns c) and h).

The number of apprentices is quoted as total number of apprentices of all annual sets as of the stipulated date. The planned number of apprentices as of December 31st 1950 is equal to the probable number of apprentices as of December 31st 1949 diminished by the number of apprentices who finish their apprenticeship or leave their apprenticeship branch of the respective production branch in the course of the year 1950 (item ch/15 and ch/16) and increased by the number of apprentices planned for the first apprenticeship year for the year 1950 (item i/15 and i/16).

In a plant concerning itself only with the production of constructional materials and ceramics the form 2115 is made use of for drafting the works plan; this form contains average staffs (quarterly arithmetic average) in columns c/ and d).

The plan of requirement of man-power for the plant contains as well a suggestion of measures which the plant plans for the year 1950 for acquisition of the planned number of workers of requisite skill. The suggestion of measures is to be quoted in a special enclosure where the performance of e.g. special schooling of own employees, retraining of newly hired workers, correct distribution of cadres (e.g. workers in the system of wages acc. to accomplishment into working classes acc. to personal classes), billeting of newly hired workers, organization of appropriate and new communications etc. will be described clearly but concisely.

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Table 8. Overindus

Province: Praha

Beroun
Kladno
Kolin
Mladá Boleslav
Praha-City
Praha-North
Praha-West
Slany

Province: Plzeň

Plzeň

Province: Karlovy Vary

Aš
Cheb
Jáchymov
Karlovy Vary
Kraslice
Sokolov

Province: Ústí nad Labem

Bilina
Děčín
Duchcov
Horní Litvínov
Chomutov
Most
Teplice
Ústí nad Labem

Province: Liberec

Frydlant
Jablonec n/N
Liberec
Jilemnice
Nový Bor
Rumburk
Semily

Province: Hradec Králové

Broumov
Dvůr Králové
Hradec Králové
Náchod
Trutnov
Vrchlabí

Province: Pardubice

Chrudim
Pardubice
Ústí n.O.

Province: Brno

Blansko
Brno-City and Brno

Province: Olomouc

Prostějov
Přerov

Province: Gottwaldov

Gottwaldov
Vsetín

Province: Ostrava

Karviná
Místek
Nový Jičín
Ostrava

Province: Nitra

Partyzánske

Province: Žilina

Povážská Bystrica
Ružomberok

Province: Košice

Poprad

SECRET

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Table 9. - Normal Districts (with average industrialization)

Remark: Industrialization centers are district towns and locations mentioned in brackets beside the district-towns. If the district-town is in double brackets, the industrialization center is the location quoted beside the district town. In locations denoted by the mark x) only light industry may be placed.

Province: Praha

Benešov
 Brandýs n L. x)
 ((Česky Brod)) (Kostelec n.Č.L.)
 Hořovice
 Kralupy
 Kutná Hora (Uh. Janovice)
 Mělník
 N. Strašecí
 Nymburk x)
 ((Poděbrady)) (Městec Králové)
 Praha-South
 Praha-East (Jílove)
 Příbram
 Rakovník
 Říčany
 Vlašim

Province: České Budějovice

Budějovice
 ((Písek)) (Mirovice)
 Soběslav
 Strakonice
 Tábor

Province: Plzeň

Blovice x) (Nepomuk x)
 Klatovy x)
 Přestice x)
 Stod x)
 Rokycany x)

Province: Ústí nad Labem

Litoměřice x) (Ustek x)
 Louny x)
 Lovosice x)
 Roudnice x)

Province: Liberec

Česka Lípa x)
 Mnichovo Hradiště (Sobotka)
 Turnov (Č. Dub x)

SECRET

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25X1



25X1

B/2 25X1



25X1

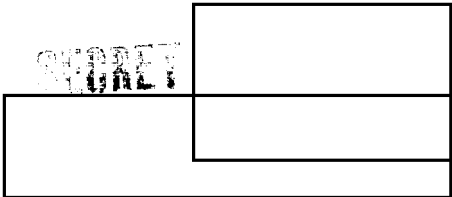
Province: Hradec Králové
Dobruška (Nové Město)
Hořice
Jaroměř
Nová Paka
Nový Bydžov (Chlumeč n. Cidlinou x)
Rychnov n.Kn.
Žamberk (Rokytnice)

Province: Pardubice
Čáslav (Golčův Jeníkov)
Hlinsko
Holice
Chotěboř
Lanškroun
Přelouč
Vysoké Mýto

Province: Jihlava
((Havlíčkův Brod)) (Polná)
Humpolec
Jihlava
((Kamenice n.L.)) (Žirovnice)
Ledec n.S.
((Třebíč)) (Hrotovice x)
((Žďár)) (Příbram x)

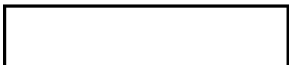
Province: Brno
((Boskovice)) (Kunštát)
Břeclav x)
Bučovice
((Mor.Třebová)) (Jevíčko), ((Rosice x)) (Dol.Kounice x)
Slavkov
Svitavy
Tišnov
Vyškov
Židlochovice x) (Pohořelice x)

Province: Olomouc
Bruntál (M.Beroun)
Hranice
Jeseník (Javorník)
Olomouc
Rýmařov
Sternberk
Šumperk (Staré Město)
Zábřeh (Šilperk)

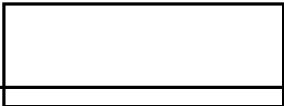


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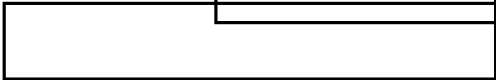
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B/3

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25X1

Province: Gottwaldov

Hodonin
Holešov
Kroměříž (Zdounky)
Uh. Hradiště
Uh. Brod
Val. Meziříčí

Province: Ostrava

Řilovec
Český Tešín (Jablunkov)
Frenštát p.R. (Frýdlant n.O)
Vítkov
Krnov (Albrechtice)

Province: Bratislava

Bratislava-City
Myjava
Nové Město n.V.
Skalica
Trenčín
Trnava

Province: Nitra

Prievidza

Province: Banská Bystrica

Banská Bystrica
Banská Štiavnica
Brezno, Hnusta
Kremnica
Lučenec
Nová Baňa

Province: Žilina

Ilava
Púchov
Turč.Sv.Martin
Žilina

Province: Košice

Gelnica
Revúca
Rožnava
Spiš. Nová Ves

SECRET



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SECRET

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C/1

Table 10. Underindustrialized districts = C.

Remark: Industrialization centers are district towns and locations quoted in brackets beside the district town. If the district town is in double brackets, the industrialization center is the location quoted beside the district town. In locations denoted by the mark x) only light industry may be placed.

<u>Province: Praha</u> Dobruška Sedlčany (Sedlec, Prčice) Votice (Mladá Vožice)	<u>Province: Hradec Králové</u> Jičín (Kopidlo)
<u>Province: České Budějovice</u> Č. Krumlov x) Jindř. Hradec x) Kaplice x) Milevsko Prachatice x) Trhové Sviny x) Třeboň x) Týn n. Vlt. Vimperk x) Vodňany x)	<u>Province: Pardubice</u> Litomyšl Polička
<u>Province: Plzeň</u> Blatná x) (Březnice x) Domažlice x) Tachov x) (Bor u Tachova x) Stříbro x) Sušice x) Horažďovice x) Horš. Týn x) Plasy x) (Kralovice x)	<u>Province: Jihlava</u> x Dačice x) (Jemnice) Mor. Budějovice x) Pacov Pelhřimov Třešť x) (Telč x) Velké Meziříčí
<u>Province: Karlovy Vary</u> ((Mariánské Lázně x)) (Planá x) Podbořany x) Kadaň x) (Doupov x) Toužim x) (Město Teplá x)	<u>Province: Brno</u> Bystřice pod Peršt. (Nedvedice) Hustopeče x) Mikulov x) (Hrušovany n. Jev. x) Mor. Krumlov x) Velká Bíteš Znojmo x)
<u>Province: Ústí nad Labem</u> Zatec x)	<u>Province: Olomouc</u> Kojetín ((Litovel)) (Konice)
<u>Province: Liberec</u> Doksy x) (Duba x)	<u>Province: Gottwaldov</u> Kyjov Val. Klobouky Veselí n. M.
	<u>Province: Ostrava</u> Hlučín Opava (Horní Benešov)

25X1

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SECRET

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C/2

25X1

Province: Bratislava

Calovo
 Dunajská Streda
 Galanta
 Malacky
 Pezinok
 Piešťany
 Senec
 Senica
 Šereď
 Šamorín
 Bratislava - environs

Province: Nitra

Banovce n. Bebr.
 Hlohovec
 Hurbanovo
 Komárno
 Levice
 Nitra
 Nove Zámky
 Pápa
 Štúrovo
 Šurany
 Topoľčany
 Vrable
 Zlaté Moravce
 Želiezovce

Province: Banská Bystrica

Jesenské
 Krupina
 Modrý Kameň
 Rimavská Sobota
 Šafarikovo
 Šahy
 Zvolen

Province: Žilina

Bytča
 Čadca
 Dolní Kubín
 Kys. Nove Mesto
 Lipt. Hrádok
 Lipt. Sv. Mikuláš
 Námestovo
 Pájec
 Trstena
 Turč. Teplice

Province: Košice

Kežmarok
 Kral. Chlumec
 Levoča
 Moldava n. B.
 Secovce
 Trebišov
 Vys. Tatry
 Košice

Province: Prešov

Bardejov
 Giraltovce
 Humenné
 Medzilaborce
 Michalovce
 Prešov
 Sabinov
 Snina
 Sobrance
 Spiš. Stará Ves
 St. Lubovna
 Stropkov
 Svidník
 Vel. Kapušany
 Vranov

SECRET

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Table 11. List of products for which calculation is made up.

- 10) Coal
 - Brown coal
 - Coke (mining)
 - Iron ore
- 11) Electricity
 - Carbonization lighting gas
- 12) Pig iron
 - Steel
- 13) Railroad waggons
 - Railroad passenger coaches
 - Cast iron pressure pipes
 - Cast iron radiators
 - Electromotors (3 sorts)
- 14) Truck
 - Passenger car
 - Bicycles
 - Motorcycles
- 15) Tractor
 - Machine-tools (2 sorts)
 - Sewing machines (2 sorts)
 - Receiving sets
 - Telephone apparatuses
 - Cameras
- 16) Ploughs (2sorts)
 - Sowing machines
 - Self binding harvesters
 - Refrigerators
 - (Kitchen) Robotters
 - Gas stoves
 - Electrical stoves
 - Room American heating stoves
 - High tension bulbs
 - Kitchen utensils
- 17) Phosphorous fertilizers
 - Nitrogenous fertilizers
 - Sulphuric acid
 - Soda
 - Rayon (artificial wool)
 - Synthetical silk
 - Ammonia

- 20) Bricks

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Quicklime

Cement

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25X1 [redacted]

SECRET [redacted]

25X1 able 11/2

[redacted]

25X1

- 21) Hollow glass
Plate glass
- 22) Timber (conifers)
Timber (leaf-wood)
Veneer
Sleepers
Office desk
Standard bedroom
Kitchen
- 23) Cellulose
Paper
Card-board
- 24) Yarn: cotton
wool
Vicuna
jute
linen
Wool fabrics
Cotton fabrics
Linen fabrics
Ladies' stockings
Gentlemen's socks
Gentlemen's suit
Ladies' winter overcoat
- 26) Men's leather footwear
Women's leather footwear
All-rubber boots
Tyres for bicycles
Tyres for passenger cars
Tyres for trucks
Leather for uppers
Leather for soles
- 30) Refined sugar
- 31) Alcohol
Vinegar
- 32) ^malt
Beer
- 33) Doughwares
- 34) Chocolate candy
Non-chocolate candy
- 36) ^margarines

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37) Butter
Cheese

39) Cigarettes
Cigars

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25X1

Product	No. of plan. group	Unit of quant.	From the production		Plan for 1950	
			Prod. in 1st halfyear	Norm of exploita- quantity	Norm of ex- ploitability	quantity
Scrap material losses			11	12	13	14
8	9	10				

Explanations:

- Column 8: here to be quoted: 1) the main product (or group of products) mentioned in the heading
2) by-products arising in the production. By-products will be quoted nominally even in case that they are included in some group of products
Breakdown will be arranged here acc to the list of commodities for the plan of material supply.
- 3) scrap which can be used in production (its designation) acc. to the same list so far as it can be arranged, and that separately
a) used - broken down acc. to manners of usage
b) not used - reason to be given
- 4) scrap not employable. Concerns scrap material which cannot be used at all
5) working losses in production, i.e. caused by dispersion etc.
- Column 9: quote number of planning group (if possible) for commodity incl. losses mentioned in col. 8.
- Column 10: quote separate quantities of products incl. losses mentioned in col. 8.
- Column 11: quote norm of exploitability for main products, by-products, scrap and losses indicated in % of quantity of materials processed into production in 1st halfyear 1949 (acc to final calculation).
- Column 12: quote quantity turned out in 1st halfyear 1949
- Column 13 - 14: quote the same as sub 11 -12, but for 1950 regarding the effort of raising the exploitability and to reduce scrap and losses.

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Plant x)
Enterprise x)
Central Directorate x)
Location
District
Province

Form No.2

25X1

Material balance of the production

Number of the planning group

Commodity	No. of plan. group	Unit of quant.	Into production (process)			
			Consumption in 1st halfyear 1949		Plan for 1950	
			Cons.-norm	quant.	Cons.norm	quant.
1	2	3	4	5	6	7

Explanations:

- Col.1: here quote commodities acc. to the list, which serve for production of the product mentioned in the heading in the sense of the general part of the Instructions sub b)
- Col.2: here quote planning group of the commodity acc. to list
- Col.3: here quote quantity unit acc. to list
- Col.4: here quote consumption norm of ~~XXXX~~ commodity mentioned in col.1 for unit of the product mentioned in the heading, and that norm achieved in 1st halfyear 1949(acc to final calculation.)
- Col.5: here quote quantity of commodity used up for production of the product in the 1st halfyear 1949
- Col.6-7: here similarly as sub 4 -5 acc. to the plan for 1950. The consumption norm shall express the effort for saving on raw materials and materials at all.

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Plant x)
 Enterprise x)
 Central Directorate x)
 Ministry x)
 Location
 Province

Plan of material supply of the works x)
 enterprise x)
 Central Orggan x)
 Branch X)

Form No. 1

xx) For the balance working group

Ord. numb.	Design. of commodity	No. of plan. group	Units of quantity	Supply as of Dec. 31st 1949	Requirement of deliveries in 1950				Planned supply as of Dec. 31st 1950	Hereof import requirem.		Reasons of the import requirements
					total		from own prod.			in mat.	in purch.	
1	2	3	4	5	in mat. units	in purch. prices	in mat. units	in purch. prices	10	11	12	13

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Balance working group

Form No.4

Mat. unit
 Planning price ...
 Current price

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Draft of partial balance sheet

No. of the planning group

Requirement	Direct deliveries						Deliveries through channels of nat. distr. enterpr.						Total					
	in mat.		in plan.		in cur.		in mat.		in plan.		in cur.		in mat.	in pl.	in cur.			
	units	prices	units	prices	units	prices	units	prices	units	prices	units	prices	units	prices	prices			
	Czechoslovakia																	
	hereof Slovakia																	
	C S R																	
	hereof Slovakia																	
	C S R																	
	hereof Slovakia																	
	C S R																	
	hereof Slovakia																	
	C S R																	
	hereof Slovakia																	
	C S R																	
	hereof Slovakia																	
	C S R																	
8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26

Explanations:

In col.8 - quote separate sections and branches arranged acc. to the uniform scheme. In each section, resp. branch quote separately requirement acc. to the scope of use in separate groups of material requisites; besides quote separately deliveries for export, in stock, and losses.

In col. 9 -14: quote data on deliveries performed through channels of Central Distribution Agencies of the productive organs.

-"- 15-20: quote data on deliveries realized through channels of National Distribution Enterprises.

-"- 21-26: quote sum total of deliveries.

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X Central Organ
X Ministry

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closure No. 3

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Summary of import requirements for 1950

To be filed with the Ministry of Foreign Trade a/
To be filed with the Monopolistic Trade Company b/

Designation of commodity	No. of plan. group	Unit of quant.	Import planned for 1950		Import requirements in 1950			Reasons of the import requirements
			In mat. units	Value in 1000 Kcs in constant planning prices	In mat. units	Value 1000 Kcs in const. plan. prices	Value 1000 Kcs in cur. prices	
1	2	3	4	5	6	7	8	9

x) cross out not applying!

Explanations:

- a) applies to import requirements of non-constructional investment goods, electricity and gas
- b) here quote the name of the Monopolistic Trade Company to which the import requirements of other commodities acc to the sphere of its activity are sent in.

- Col.1: here quote the designation acc. to the list of commodities for/the plan of material supply.
- Col.2: here quote the number of the planning group of the commodity acc. to the list of commodities for the plan of material supply.
- Col.3: here quote the unit of quantity acc. to the list of commodities for the plan of material supply
- Col.4: here quote the import in quantity acc. to the approved import plan for the year 1949
- Col.5-7: here quote the value in constant planning prices, in which the plan of foreign trade for the year 1949 is drawn up.
- Col.8: here quote the value in prices at which the Monopolistic Trade Company delivers the goods from import to production and distribution.
- Col.9: here quote the reason of the import requirement of the goods required or of requirement for import from certain country.

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LIST OF BALANCE WORKING GROUPS

Balance Working Group:

- | | |
|---|---|
| 1) for solid fuels | Central Distribution Agency for Coal
Praha II., Fugnerovo nam.5 |
| 2) Energetical | Central Directorate of Czechoslovak
Energetical Works, Praha II., Dittrichova 21 |
| 3) Mining | Central Directorate of Czechoslovak Mines,
Praha II., Lazarska 7 |
| 4) Metallurgical | Central Directorate of Czechoslovak Me-
tallurgical Works (Ironworks), Praha II.,
Ul. politickyh veznu 11 |
| 5) for Iron and Metals | State Planning Office,
Praha II., Lazarska 4 |
| 6) for Heavy Machine Building | Central Directorate of Heavy Machine Buil-
ding, Praha II., Jungmannova 29 |
| 7)for Vehicles and Airplanes | Central Directorate of Motor-Car and Air-
craft Industry, Praha-Liben, Ceskomoravska
346 |
| 8) for Precision Machinery | Central Directorate of Precision Machinery
Works, Praha VII., Velflikova 4 |
| 9) for Hardware | Central Directorate of Hardware Industry
Works, Praha II., Prikopy 14 |
| 10) Chemical | Central Directorate of Czechoslovak Chemi-
cal Works, Praha II., Stepanska 30 |
| 11) for Fuels and Lubricating
Oils | Central Distributing Agency for Mineral Oils
and Fuels, Praha II., Hybernska 42 |
| 12) Ceramic | Central Directorate of Czechoslovak Ceramic
Works, Praha II., Vaclavske nam. 56 |
| 13) Glass | Central Directorate of Czechoslovak Glass
Works, Praha II., Revolucni 2 |
| 14) for Wood and Semifinished
Products of Wood | Central Agency for Forestry and Wood Economy,
Praha II., Vaclavske nam. 57 |
| 15) for Woodproduction | Central Directorate of Czechoslovak Wood-
working Works, Praha II., Truhlarska 9 |
| 16) Paper | Central Directorate of Czechoslovak Works
for Paper and Cellulose, Praha I., Kon-
viktska 5 |
| 17) for Information | Ministry of Information,
Praha III, [redacted] ke nam. 3 |

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| | |
|--|--|
- 18) Textile and Clothing Central Directorate of Czechoslovak
Textile Works, Praha II., Na Porici 24
 - 19) Leathergoods, Tanning
and Rubber Central Directorate of Czechoslovak
Leathergoods, Tanning and Rubber Works,
Praha II., Washingtonova 21
 - 20) Agricultural Ministry of Agriculture
Praha II., Tesnov
 - 21) for Food Ministry of Food,
Praha II., Tesnov
 - 22) for Collecting Scrap
Materials Scrap- and Waste Materials, National
Corporation, Praha I., V kolkovne 7

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Balance Working Group for

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Con- sec. No.	Designation of the commodity	Planning group	Unit of quant.	No. of Mono- poly Trading Company	Re- mark
38	Cold rolled strip sheet steel for razor blades	1044		3	D.
39	Cold rolled strip sheet steel for dynamos and transformers	1045		3	D.
40	Cold rolled strip sheet steel leadcoated	10461		3	D.
41	Cold rolled strip sheet steel coated with other metals	10460,2-9		3	D.
42	Seamless threaded pipe 1/8" to 2" incl.	10500		3	D.
43	Seamless threaded pipe 2 1/2" to 6" incl.	10501-2		3	D.
44	Seamless smooth pipe to 54 mm outside dia. incl.	10510		3	D.
45	Seamless smooth pipe from 57 to 159 outside dia. incl.	10511-2		3	D.
46	Seamless smooth pipe over 159 mm outside dia.	10513-4		3	D.
47	Seamless flange-pipe to 159 mm outside dia. incl.	10515-7		3	D.
48	Seamless flange-pipe over 159 mm outside dia.	10518-9		3	D.
49	Seamless hub-pipe Js (inside dia.) 40 - 125 mm incl.	10520		3	D.
50	Seamless hub-pipe over 125 mm inside dia.	105201		3	D.
51	Fittings for hub-pipe	10522		3	D.
52	Fittings for flange-pipe and seamless smooth pipe	10523		3	D.
53	Seamless precision pipe to 60 mm outside dia. incl.	10530-1		3	D.
54	Seamless precision pipe over 60 mm outside dia.	10532		3	D.
55	Seamless oil pipe (well- casing)	10540		3	D.
56	Seamless oil pipe (drill pipe) incl. Craelius	10541		3	D.
57	Seamless oil transmitting pipe (line pipe)	10542		3	D.
58	Seamless oil pipe (tubing, drill pipe and well casing) type I, II, III	10543-6		3	D.
59	Welded threaded pipe	10560		3	D.
60	Welded precision pipe	10570		3-4	D.
61	Welded structural and irriga- tion pipe	10572			

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Balance Working Group for

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Con-sec. No.	Designation of commodity	Planning group	Unit of quant.	No. of Mono-poly Trading Company	Re-mark
62	Slotted pipe	10574		3	D.
63	Arc-welded pipe and fittings and water-gas lap-welded pipe and fittings inside dia. 325 mm and more				
64	Seamless square thick-walled pipe and special-shaped-section pipe for shaft-timbering props	1058		3	D.
65	Bright finish steel (incl. scaled and polished steel)	1059		3	D.
66	Cold-rolled profiles (special shaped-section steel) so called Jakl's	1067		3-4	D.
67	Drawn steel wires	1068 1069/ 10490		3 3-4	D. D.
68	Grey iron castings for construction of machinery, vehicles and ships				
69	Ingot-molds and cylinders of all kinds	1080		3	D.
70	Cast iron pressure pipe	10810	t o n s	3	D.
71	Pressure fittings	108120		3	D.)
72	Cast iron waste pipe (sewerage)	108125		3	D.)
73	Waste-pipe fittings	108130		3	D.)
74	House-sewerage cast iron goods	108135		3	D.)
75	Outdoors sewerage cast iron goods	108140		3	D.)
76	Cast iron radiators	108145	sq.m.	3	D.)
77	Ribbed pipe	10850		3	J.
78	Cast iron kettles (boilers) and their parts	108152		3	D.
79	Cast iron stoves and parts of stoves and fire-places	108155		3	J.
80	Cast iron enamelled bath tubs	10816		3	D.
81	Other enamelled cast iron (grey) articles (sanitary and other)	108170		3	D.
82	Other grey iron castings	108179		3	D.
83	Castings from malleable cast iron for construction of machinery, vehicles and ships	10819		3	D.
84	Fittings and plugs	1082		3	D.
85	Other castings from malleable cast iron	10830		3	D.
86	Steel castings for construction of machinery, vehicles and ships	1083		3	D.
		1084		3	D.

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Balance Working Group for Iron and Metals

7)

Consecutive number	Designation of the commodity	Planning group	Unit of quantity	Number of Monopoly Trading Company	Remark
87	Ingot-molds and cylinders of all kinds	10850/1	Tons	3	D.
88	Other steel castings except for Poldi steel castings	1085 part.	tons	3	D.

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Balance Working Group
for Iron and Metal

State Planning Office
Praha I., Platnerska 4

Current No.	Designation of the commodity	Planning group	Unit of quant.	No. of Monopoly Tr. Comp.	Remark		
1	Al leg 300 all Aluminium-alloys containing Magnesium, Silicon, Copper, Manganese, Zinc etc., except for the class of metals 302 Ug Al and 320 Al Si	51/53-59	Kilograms				
				T (moulded semifinished products)	112-7	3	D.
				L (cast semifinished products)	118	3	J.
				S (raw material)	110/1	2	D.
				O (waste)		2	D.
2	Al 301 Aluminium not in alloys, pure and remelted	501-3	Kilograms				
				T	112-7	3	D.
				L	118	3	J.
				S	110/1	2	D.
				O		2	D.
3	Ug Al 302 Remelted Aluminium-alloys which are made of remelted metal for the production of moulded or cast material, or for special aims e.g. for deoxidizing of steel, for production of carbonless metals etc.	504	Kilograms				
				T	112-7	3	D.
				L	118	3	J.
				S	110/1	2	D.
				O		2	D.
4	Al Si 320 Aluminium-alloys containing more than 7 % Silicon	52	Kilograms				
				T	112-7	3	D.
				L	118	3	J.
				S	110/1	2	D.
				O		2	D.
5	Mg 330 Magnesium, not in alloys	60	Kilograms				
				T	112-7	3	D.
				L	118	3	J.
				S	110/1	2	D.
				O		2	D.

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Balance Working G

Current No.	Designation of the commodity	Planning group	Unit of quant.	No. of Mono-poly Trading Company	Remark	
6	Mg leg 331 All magnesium-alloys (e.g. Electron)	61	K i l o g r a m s			
	T	112-7		3	D.	
	L	118		3	J.	
	S	110/1		2	D.	
	O			2	D.	
7	Solder 343 Tin-solders, Aluminium-solders, Zinc-solders, (copper-zinc sol- ders) granulated solders etc.	39				
	S	110/1		2	D.	
8	Cu 350, copper not in alloys, and the so called cast copper containing other metals to 1 %, if these sorts of copper are not designed to be added to other alloys					
	T	112-7		3	D.	
	L	118		3	J.	
	S	110/1		2	D.	
	O			2	D.	
9	Cu Sn Zn 352 alloys of copper with Tin and Zinc	07				
	T	112-7	3	D.		
	L	118	3	J.		
	S	110/1	2	D.		
	O		2	D.		
10	Ms 355 Brass and Red-brass alloys, special brasses containing Nickel to 4 % and Silver to 8 %	02				
	T	112-7	3	D.		
	L	118	3	J.		
	S	110/1	2	D.		
	O		2	D.		
11	Sn Bz 360 Alloys of Copper with Tin	05				
	T	112-7	3	D.		
	L	118	3	J.		
	S	110/1	2	D.		
	O		2	D.		
12	Cu Ni 362 alloys of Copper with Nickel. German Silver alloys	03/04	25X1			
	T		3	D.		
	L		3	J.		
	S		2	D.		
	O		2	D.		

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Balance Working Group for

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Current No.	Designation of the commodity	Planning group	Unit of quant.	No. of Monopoly Trading Company	Remark
13	Cu leg 364 other Copper-alloys not belonging to the following metal-classes: 350, 352, 355, 360, 362, 365	09			
	T	112-7	K I L O G R A M S	3	E.
	L	118		3	F.
	S	110/1		2	D.
	O			2	D.
14	Cu P 365 Copper-alloys used for other alloys, e.g. Phosphor-Bronze, Manganese Bronze, Aluminium Bronze, Arsenic Bronze, Ferro-Copper etc.	08			
	S	110/1		2	D.
15	Pb 370 pure metallurgical Lead, refined, from blast-furnace with addition to 1 % of Calcium, Sodium, Antimony etc.	20			
	T	112-7	K I L O G R A M S	3	D.
	L	118		3	J.
	S	110/1		2	D.
	O			2	D.
16	Pb leg 372 Lead-alloys except for metal-classes: 373, 343, 383 (e.g. type-metals, hard lead, leading containing more than 1 % of Antimony	21			
	T	112-7	K I L O G R A M S	3	D.
	L	118		3	J.
	S	110/1		2	D.
	O			2	D.
17	Pb Lk 373, Lead metals for bearings containing Tin to 10 %, e.g. Thermit etc.				
	S	110/1		2	D.
	O			2	D.
18	J.Zn 374, fine electrolytical or refined Zinc				
	T	101	K I L O G R A M S	3	D.
	L	112-7		3	J.
	S	118		2	D.
	O	110/1		2	D.

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Balance Working Group for Iron and Metals

Current No.	Designation of the commodity	Planning group	Unit of quant.	No. of Monopoly Trading Company	Remark
19	Zn 375 metallurgical Zinc, alloy-Zinc (melted fine and metallurgical Zinc)	102			
	T	112-7		3	D.
	L	118		3	J.
	S	110/1		2	D.
	O			2	D.
20	Zn leg 376 Zinc-alloys containing Copper, Aluminium, Lead, Manganese etc.	11/12/18/19			
	T	112-7		3	D.
	L	118		3	J.
	S	110/1		2	D.
	O			2	D.
21	Zn P 377 remelted Zinc in blocks, hard Zinc in blocks and Zinc-powder of metallurgical provenance	105			
	S	110/1		2	D.
	O			2	D.
22	Sn 380 pure Tin	30/31			
	T	112-7		3	D.
	L	118		3	J.
	S	110/1		2	D.
	O			2	D.
23	Lk 383 metals for bearings on Tin and Lead base containing more than 10 % of Tin (bearing metal)	33			
	S	110/1		2	D.
	O			2	D.
24	Sn leg 385 other Tin-alloys containing more than 50 % of Tin, alloy-Tin, Phosphor-Tin etc.	32/38/39			
	T	112-7		3	D.
	L	118		3	J.
	S	110/1		2	D.
	O			2	D.
25	Sb 386 Antimony, not in alloys	70			
	S	110/1		2	D.

K I L O G R A M S

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Balance Working Group for Iron and Metals

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Current No.	Designation of the commodity	Planning group	Unit of quant.	No. of Monopoly Trading Company	Remark
26	Cd 387 Cadmium and Cadmium-alloys S	74 110/1		2	D.
27	Co 358 Cobalt and Cobalt-alloys S	77 110/1		2	D.
28	Ni 389 Nickel and Nickel-alloys T L S O	33 112-7 118 110/1		3 3 2 2	D. J. D. D.
29	Hg 390 Mercury S	81 110/1	K I L O G R A M S	2	D.
30	Cr 392 Chromium S	76 110/1		2	D.
31	Mo 394 Molybdenum S	78 110/1		2	D.
32	W 396 Tungsten S	79 110/1		2	D.
33	Mn 397 Manganese S	75 110/1		2	D.
34	Be 398 Beryllium S	80 110/1		2	D.
35	Bi 399 Bismuth S	71 110/1		2	D.
36	Silicon	72		2	D.
37	Cerium			2	D.
38	Other non-ferrous metals	9		2	D.
39	Wire nickelcoated, coppercoated, coated with copper alloys aluminium-coated or polished	1069 part.		5	D.
40	sheet-metal and plates coated with gold or silver	10		5	D.

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Balance Working Group for [redacted] raha I., Platnerska 4
Iron and Metals

Con. sec. No.	Designation of the commodity	Planning group	Unit of quant.	No. of Monopoli Trading Company	Re-mark
	<u>POLDI-Steel</u>				
	<u>Semifinished articles and steel-</u>				
	<u>bars rolled and forged</u>				
		1020/1024a			
	round dia.	5 - 13.5 mm			
	triangular	6 - 19 mm			
	square	5 - 18.5 mm			
	hexagon	7 - 18 mm			
	octagon	8 - 18 mm			
	halfround	9 x 2.7 - 26 x 8 mm			
	flat	8 - 60 mm of width			
1	<u>Quality 0:</u> carbon and low-carbon tool and structural steels (all brands not mentioned in subsequent groups belong to this group) (further on quoted only as quality 0)				
2	<u>Quality 1:</u> steels for ball and roller bearings: CKL, CKL 1, CKL 2, CRK 3, CRK 37, KLZ, KS 4, KS 8 (further on quoted only as quality 1)				
3	<u>Quality 2:</u> physical and anticoro (stainless) steels				
	AKM F 1	AK			
	AKM F 3	AKM			
	AKM F 0	AK 1			
	AKVN	AK 1 BC			
	AKVNP	AK 1 B			
	AKVZ	AK 1 BS			
	AKVS	AK 1 B Spec.			
	AKVB	AK 1 B Extra			
	AKV	AK 1 MO			
	AKVNF	AK 1 U			
	AKL	AK 1 W			
	AKS	AK 2			
	AKS 2	AK 2 S			
	AK 2 NI	AK X 20			
	AK 3 S	AK X 9			
	AK 4	AK X 8			
	AK 5	AK X 7			
	AK Spec.	AK X 6			
	AK 5 M	TERMAL 9			
	AK 7	702 D			
	AK H	702 D SIM			
	AK X 12	702			25X1
	AK X 12 Spec.	702 M			25X1
	AK X	702 F			
	AK XE	715			
	AK X 22	AKL 1			
		AK X Spec.			
		(further on quoted only as quality 1)			

T o n s

P o l d i Ltd. (4)

Distribution balance (D)

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Balance Working Group for Iron and

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Consecutive number	Designation of the commodity	Group	Quantity	Trading Company	Remarks
4	<p><u>Quality 3:</u> high grade alloy steels</p> <p>KNO AKCN KNO Extra AKCF 301 AKCR HPS AKRV 212 H Extra AKR 212 AKRD Extra Spec. 2 AKVSB 212 L AKVP 212 D 2 AKVD Extra Spec. AKVD 2 425 AKM 3 O Diamant AKTM O Extra KAPTOR 2002 W Spec. AKV Extra D 2002 Spec. AKV Extra DS HERKULES Spec. AKV Extra S 2002 AKV Extra D HERKULES AKV Extra CFO AKX 12 M CFE 1446 546 NI 42 O DIAMANT D NI 38 O Extra D NI 36 OO K NI 25 ANTOXYD 2 BI 2536 AKCM Extra AM ANTOXYD AMS AKCM AMD AKCM 1 AMK (further on only quality 3)</p>		t o n s	P o l d i a. s. (4)	D i s t r i b u t i o n b a l a n c e (D)
5	<p><u>Quality 4:</u> High-speed steels:</p> <p>MK Spec. Radeco E MK MKA 000 Extra 6 Radeco D MAX.Spec.55 G Maximum P MAX.Spec.30 000 Extra MAX.Spec.30 G MAX.Spec.MO MAX.Spec. Radeco MAX.Spec. H MAX.Spec.G.Ex Maximun MAX.Spec.G MAX.Spec.55 MAXIMUM G Maximum Spec.P MAX.Spec.W (further on quality 4 only)</p>				<p>25X1</p> <p>25X1</p>

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Balance Working Group for Iron

Consecutive number	Designation of the commodity	Planning group	Unit of quantity	Number of Monopoly Trading Company	Remark
6	round dia. 14-29 mm	1020/1024b			
7	triangular 20-43 mm				
8	square 19-70 mm				
9	hexagon 19-46 mm				
10	octagon 19-30 mm, 32, 35, 38, 44 and 45 mm				
	halfround 28 x 12 mm and more				
	quality:0				
	quality:1				
	quality:2				
	quality:3				
	quality:4				
11	round dia. 30- 60 mm	1020/1024c		P o l d i a.s. (4)	Distribution balance (D.)
12	square 71-110 mm				
13	hexagon 47-115 mm				
14	octagon 45-115 mm				
15	leaf-spring steel from 70 x 10 mm upwards flat over 60 mm width				
	quality:0				
	quality:1				
	quality:2				
	quality:3				
	quality:4				
16	round dia. over 60 mm	1020/1024d	t o n s		
17	square over 110 mm				
18	quality:0				
19	quality:1				
20	quality:2				
	quality:3				
	quality:4				
21	sheet metal in all thicknesses	1039			
22	XXXXXXXXXX				
23	quality:2				
24	quality:3				
	quality:4				
25	welded pipe	1057			
	quality:2				
26	seamless pipe (precise and smooth)	1051/3			
27	quality:0				
28	quality:1				25X1
	quality:2				
	Die forgings and free profile forgings				25X1

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Balance Working Group for Iron () 4)

Consecutive number	Designation of the commodity	Planning group	Unit of quantity	Number of Monopoly Trading Co.	Remark
29	quality:0				
30	quality:1				
31	quality:2				
32	quality:3				
33	quality:4				
	drawn and polished steel 1067a (from drawn steel) in bars and rings incl. annealed wire (incl. heating, fusing and soldering wire) round dia. to 4 mm				
34	quality:0				
35	quality:1				
36	quality:2				
37	quality:3				
38	quality:4				
	drawn and polished steel 1067b (from drawn steel) in bars and rings incl. annealed wire (incl. heating, fusing and soldering wire) round dia. over 4 mm to 60 mm		t o n s	P o l d i a. s. (4)	D i s t r i b u t i o n b a l a n c e (D.)
39	quality:0				
40	quality:1				
41	quality:2				
42	quality:3				
43	quality:4				
	drawn and polished steel 1067c (from drawn steel) in bars and rings incl. annealed wire (incl. heating, fusing and soldering wire) special-shaped section steel (square, hexagon, octagon, triangular, flat and other sections)				
44	quality:0				
45	quality:1				
46	quality:2				
47	quality:3				
48	quality:4				

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Balance Working Group for Iron and Metals

Consecutive number	Designation of the commodity	Planning group	Unit of quantity	Number of Monopoly Trading Company	Remark	
49	polished and scaled steel (from black-rolled steel) round dia. from 4 mm to 60 mm quality:0	1067d				
50						quality:1
51						quality:2
52						quality:3
53						quality:4
54	polished and scaled steel (from black-rolled steel) round dia. over 60 mm quality:0	1067e				
55						quality:1
56						quality:2
57						quality:3
58						quality:4
59	polished and scaled steel (from black-rolled steel) special-shaped section quality:0	1067f				
60						quality:1
61						quality:2
62						quality:3
63						quality:4
64	hard drawn steel in reels (spring, piano, bandage and AK-wire) to 1 mm quality:0	1069a	t o n s	P o l i a. s. (4)		
65						quality:2
66						quality:3
67	hard drawn steel in reels (spring, piano, bandage and AK-wire) over 1 mm to 3.5 mm quality:0	1069b				
68						quality:2
69						quality:3
70	hard drawn steel in reels (spring, piano, bandage and AK-wire) over 3.5 mm quality:0	1069c			25X1	
71						quality:2
72						quality:3

Distribution balance (D.)

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Balance Working Group for Iron and Metals 6)

Consecutive number	Designation of the commodity	Planning group	Unit of quantity	Number of Monopoly Trading Company	Remark
73 74	drawn steel for turbine paddles quality:0 quality:2	1067g			Distribut. Balance (D.)
75 76 77	conical steel for knife-blades quality:0 quality:2 quality:3	1024e		P o l d i a.s. (4)	
78 79 80	cold-rolled strip sheet steel quality:0 quality:2 quality:3	1042	t o n s		
81 82 83	cast steel quality:0 quality:2 quality:3	1085			

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Balance Working Group of
the Heavy Machinery Build

[Redacted]

Directorate of the
Machinery Building
Prana II., Jungmannova 29

Consecutive number	Designation of the commodity	Planning group	Unit of quantity	Number of Monopoly Trad.Co.	Remark
1	Steel bridges	12000	tons	5	z
2	Heavy ground steel constructions and industrial structures	12001	tons	5	z
3	Other steel structures	120	tons	5	z
4	Steel boilers for central heating	12106	t steam/hour	5	j
5	Steam boilers producing more than 20 tons steam per hour	1210	part "	5	j
6	Other boilers, tanks and pipelines	121	Kcs	5+4	d
7	Cranes with capacity over 5 tons	12200	pcs	5	j
8	Hoists	1221	pcs	5	z
9	Carbonizing and ashes removing devices	12224	pcs	5	z
10	Other hoists, cranes and conveyors	122	Kcs	5	d
11	Dipper dredgers with bucket capacity 0.5 cub.m. and more	12301	pcs part	5	j
12	Other excavators	123	Kcs	5	j
13	Locomotives	124	pcs	5	j
14	Freight-cars	1250	pcs	5	j
15	Passenger-coaches	1251	pcs	5	j
16	Railroad motor cars	1252	pcs	5	j
17	Tram-cars	12530	pcs	5	j
18	Tram-trailers	12531	pcs	5	j
19	Tenders	1254	pcs	5	j
20	Cars for field and industrial railroads	1255	Kcs	5	d
21	Ships	126	pcs	5	z
22	Mining machines (coal-cutters)	12700	pcs	5	j
23	Briquetting presses	12708	pcs	5	j
24	Equipment for steel rolling mills	12711	tons	5	j
25	Stationary fuel generators over dia. 2 m	12715	pcs	5	j
26	Other equipment of mines ironworks, rolling mills foundries and blast furnaces	127	Kcs	5+4	d
27	Pneumatical devices	128	Kcs	5+4	d
28	Steam turbines with output over 5000 kW	12900	part kw/pcs	5	j
29	Diesel engines over 5 HP output	12910		5	25X1 j
30	and compressors			5+4	25X1 d

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Conse- cutive number	Designation of the commodity	Planning group	Unit of quanti- ty	Number of Monopoly Trad.Co,	Re- mark
31	Water turbines	13300	kW/pcs	5	z
32	High pressure power pumps over 25 kw and over 25 atmospheres pressure	13011	kW/pcs	5	j

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Balance Working Group of Vehicles and Aircraft

Consecutive number	Designation of the commodity	Planning group	Unit of quantity	Number of Monopoly Trading Company	Remark
27	CZ 150 (motorcycle)	16403	pcs	5	D.
28	Jawa 250 ("-)	16404	pcs	5	D.J.
29	Ogar 350 ("-)	16403	pcs	5	D.
30	Spare-parts and extra-equipment for motorcycles	1642	tons	5	J.
31	groups balanced together from overgroup 164	1641 1643 1649	Kcs	5	D.
32	kite-shaped gliders	1650	pcs	5	Z.
33	kite-shaped airplanes	1652	pcs	5	Z.
34	remaining groups balanced together from overgroup 165	1651 1653 1656 1657 1658 1659			
35	piston engines	1660	Kcs	5 and 4	D.
36	groups balanced together from overgroup 166	1660 1661 1662 1663 1669	pcs	5	Z.
37	injection pumps	1670	Kcs	5 and 4	D.
38	injection nozzles	1671	pcs	5	J.
39	groups balanced together from overgroup 167	1672 1673 1678 1679	pcs		
40	bicycles	1680	Kcs	5 and 4	J.
41	groups balanced together from overgroup 168	1681 1682 1683 1684 1685 1686 1687 1689	pcs	5	J.
42	other parts and equipment of bicycles	1688	Kcs	5	D.
43	dynamos	19700	t	5	D.
44	starters	19701	pcs	5	J.
45	dynamos for bicycles	19702	pcs	5	J.
46	undergroups together balanced from group 1970	19703 19708 19709	pcs		
47	ignition	1971	Kcs	5 and 4	D.
48	equipment	1972	Kcs	5	D.
49	lighting of motor-cars, airplanes and bicycles and instrument boards				
50	lead storage batteries			5	D.
51	alkaline storage batteries			5	D.

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Balance Working Group
of the Light Metallurgical Industry

[Redacted]

Central Director
Vak Works of the Light Metallurgical Industry
Prague II., - Prikopy 14

Consecutive number	Designation of the commodity	Planning group	Unit of quantity	Number of M. Trading Company	Remark
1	Tools for woodworking machines	1459	kg	5 + 4	d
2	Fodder-cutters	1518	tons	5 + 4	d
3	Tractor ploughing devices	15501	pcs	5	j
4	Tractor sowing mach.	15513	pcs	5	j
5	Tractor spreaders of stable manure	15521	pcs	5	j
6	Tractor spreaders of fertilizers	15525	pcs	5	j
7	Grass mowing machines	15530	pcs	5	j
8	Grain reapers	15531	pcs	5	j
9	Self-binding harvesters	15532	pcs	5	j
10	Potato-diggers	15535	pcs	5	j
11	Power threshers	15540	pcs	5	j
12	Boilers for fodder and potatoes	15555	pcs	5	j
13	Boiler-batteries	15556	pcs	5	j
14	Melking devices	15580	pcs	5	j
15	Gutters for distribution of fodder and manure	15589	tons	5	j
16	Other agricultural (farm) implements	155	Kcs	5 + 4	d
17	Farm-waggon on pneumatical tyres	15600	pcs	5	z
18	Farm-carts. Other communal devices and purifying devices	1560/61	Kcs	5	d
19	Fire-engines, fire-ladders and fire-hose reels	1562/63	Kcs	5	z
20	Drum-washers	15700	pcs	5 + 4	z
21	Machinery for laundries and ironing shops	1570	Kcs	5	d
22	Household washers	1571	Kcs	5	d
23	Machinery for restaurants (inns) and large kitchens	1572	Kcs	5 + 4	z
24	Mincers and other butchery devices	1573	Kcs	5	z

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C. no.	Designation of the commodity	Planning group	Unit of quantity	Number of M. Trading Company	Remark
25	Machinery and equipment for bakeries	1574	Kcs	5	z
26	Machines for doughware	1575	pcs	5	d
27	Machinery and equipment for chocolate factories and for candy-production	1576/77	Kcs	5+4	d
28	Cooling equipment to 20,000 cal. for trade	1578	Kcs	5+4	d
29	Household refrigerators	15785	pcs	5	z
30	Small fittings	1580	tons	5+4	j
31	Fittings for compressed gases and cooling devices	1582	tons	5	d
32	Fire-hose and other fittings	1583	tons	5	d
33	Autogenous torches	1584	Kcs	5	d
34	Commercial spareparts for farm machinery	1704	tons	5	d
35	Mounting for building ind.	1705	tons	5	d
36	Other mounting, pressed and punched articles	1707	tons	5	d
37	Spanners and screw-drivers	17100	tons	5	d
38	Vices and jigs	17105	tons	5	d
39	Tongs, pipe-tongs etc.	17107	tons	5	d
40	Other craftsmen's and commercial tools, gauges and requisites	1710/11/12	tons	5+4+6	d
41	Other implements and requisites for farmers	1715	tons	5+20	d
42	Knives, forks and spoons	17160	tons	5+6	d
43	Razor-blades	17166	tons	5	d
44	Lubricating devices	1717	tons	5+6	z
45	Other cutlery	1716	tons	5	d
46	Spray guns	1718	tons	5+6	d
47	Perforated metal-sheets	1720	tons	5	d
48	Hand carts	1725	tons	5	d
49	Sheet-metal and pipe radiators	17236	tons	5	j
50	Windows, portals, light sheet-metal and steel structures and other constructional parts	1722/23	Kcs	5+4	d

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C. No.	Designation of the commodity	Planning group	Unit of quantity	Number of M.Trading Company	Re-mark
51	Drums	17240	töns	5	j
52	Other coarse sheet-metal containers	1724	tons	5+4	d
53	Cans for meat, fish, milk, dairy products, fruit and vegetable	17250	tons	5	j
54	Other fine sheet-metal containers	1725	tons	5	d
55	Fire-extinguishers	1726	tons	5	d
56	Zinc-coated, tin-coated, lacquered and otherwise refined sheet-metal articles	1727	tons	5+6	d
57	Stove-pipe and fitting(elbows)	1728	tons	5	d
58	Wire-ropes, strands and wire-tyre-cords	1730	tons	5	z
59	Elastic cushions, spring-mat-trasses and tile-clams	1731	tons	5	d
60	Chains	1732	tons	5+6	d
61	Elastic shafts, bowdens and elastic hoses	1735	tons	5	d
62	Foundry-requisites	1736	tons	5	d
63	Other wire articles	1739	tons	5+6	d
64	Stoves for solid fuels	1740	tons	5	d
65	Kitchen-ranges for solid fuels	1741	tons	5	d
66	Boiling kettles	17420	tons	5	j
67	Other equipment for large kitchens	1742	tons	5+4	z
68	Gas-appliances	1743	tons	5	z
69	Cookers for liquid and gas-developing fuels	1744/45	tons	5	d
70	Metal-furniture	1750	tons	11	d
71	Perambulators	1753	Kcs	5+6	d
72	Other articles of the internal room equipment etc. and similar products, metal-coating to order	175	Kcs	5+6	d
73	Enamelled sheet-metal kitchen utensils	17600	tons	5	j
74	Enamelled sheet-metal bath-tubs	17601	tons	5	j
75	Sheet-metal goods and other enamelled articles	1700	tons	5	d
76	Table scales	17650	pcs	5	d
77	Other utensils and requisites for household and kitchen	176	Kcs	5+6	d

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C. No.	Designation of the commodity	Planning group	Unit of quantity	Number of M. Trading Company	Remark
78	Iron and metal building mounting incl. locks	1770	tons	5	j
79	Furniture mounting and locks	1771	tons	5+6	d
80	Motor-car mounting	1772	tons	5	z
81	Railroad car mounting and special mounting	1773/4	tons	5	d
82	Other mounting and locks	177	Kcs	5+6	d
83	Crown and tear-off stoppers	17840/41	tons	11	d
84	Aluminium, lead and tin collapsible tubes	17844/5/6	tons	5	d
85	Other office appliances, sporting requisites and small metal articles	178	Kcs	5+6	d
86	Hand-sewing needles	17910	tons	6	j
87	Machine-sewing needles	17911	tons	6	j
88	Textile, hosiery and cotton needles	17912	tons	5	j
89	Textile knitting needles	17913	tons	5	j
90	Textile awls (text.hroty)	17914	tons	5+15	j
91	Gramophone and glass-engraving needles	17915	tons	19	j
92	Other needles, metal fancy goods, jewellery, articles from rare metals (precious metals) and products of gem-cutting workshops	179	Kcs	5,4,10,6	d
93	Switches and push-buttons	1870	Kcs	5	j
94	Small plugs	1871	Kcs	5	j
95	Plug-fuses to 100 A	1873	Kcs	5	j
96	Other installation, wiring and connecting material	187	Kcs	5	d
97	Electric cookers	18810	pcs	5	z
98	Other electrical appliances for household, trade and farms	189	Kcs	5	d
99	Safety (mine, coalpit) lamps	19685	pcs	5	j
100	Other electrical lighting devices	196	Kcs	d	
101	Galvanic (primary) cells and dry batteries (cells)	193	Kcs	5	d

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C. No.	Designation of the commodity	Planning group	Unit of quantity	Number of M. Trading Company	Re-mark
53	Glycol - mono -buthylether (buthylglycol)	050320	kg	7	d
54	Glycol - mono - propyl-ether (propylglycol)	050321	kg	7	d
55	Ethylene glycol (glycol)	050322	kg	7	d
56	Propylene glycol, butylene glycol	050323	kg	7	d
57	Diethylene glycol, dipropylene glycol	050325	kg	7	d
58	Glycol acetates	050326	kg	7	d
59	Ether and ester derivatives of polyvalent alcohols not quoted here (Carbitol and others)	050329	kg	7	d
60	Methyl-formate	050400	kg	7	d
61	Ethyl-formate	050401	kg	7	d
62	Methyl-acetate	050402	kg	7	d
63	Ethyl-acetate	050403	kg	7	d
64	Esters of propionic and butyric acid	050404	kg	7	d
65	Acetates - mixture of esters provening from wood-distillation & others	050409	kg	7	d
66	Amyl-formate	050410	kg	7	d
67	Propyl-acetate	050411	kg	7	d
68	Butyl-acetate (n-butyl-acetate, butanolacetate)	050412	kg	7	d
69	Isobutyl-acetate	050413	kg	7	d
70	Amyl-acetate	050414	kg	7	d
71	Cyklohexanol-acetate and Methylcyklohexanol-acetate	050421	kg	7	d
72	Cyklohexanol-formate and Methylcyklohexanol-formate	050420	kg	7	d
73	Methyl-lactate	050422	kg	7	d
74	Ethyl-lactate	050423	kg	7	d
75	Esters of lactic acid (others)	050424	kg	7	d
76	Esters of acryl acid	050426	kg	7	d
77	Ethylene chlorhydrin, dichlorhydrin, epichlorhydrin	050428	kg	7	d

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C. No.	Designation of the commodity	Planning group	Unit or quantity	Number of M. Trading Company	Re-mark
78	Acetone	050500	kg	7	d
79	Acetone oils	050501	kg	7	d
80	Cyklopentanon, ketols, ketone-mixtures and other ketones	050502	kg	7	d
81	Ethylether (Ether-sulphite)	050600	kg	7	d
82	Propylether	050601	kg	7	d
83	Butylether	050602	kg	7	d
84	Acetals and methylals	050609	kg	7	d
85	Turpentine oil (turpentine)	050720	kg	7	d
86	Pine oil	050721	kg	7	d
87	Oils (by-products) from the production of camphor (dipentene and others)	050722	kg	7	d
88	Turpentine oils modified	050723	kg	7	d
89	Other turpentine solvents (terpene)	050729	kg	7	d
90	Concentrated acetic acid (synthetic)	052001	kg	7	z
91	Citric acid	052110	kg	7	z
92	Formaldehyde 100%	05220	kg	7	j
93	Urea	052340	kg	7	d
94	Hexamethylene tetramin (urotropic)	052390	kg	7	z
95	Pure benzoic acid	053300	kg	7	z
96	Anhydride of phtalic acid	053340	kg	7	z
97	Fural (furfural)	053400	kg	7	d
98	Coaltar dyes	054	kg	7, 14, 15, 16	d
99	Active (adsorbent) carbon type Carborafin	05531	kg	7	z
100	Active carbon black	05540	kg	7, 16	z
101	Semiactive carbon black	05541	kg	7, 16	z
102	Inactive carbon black	05542	kg	7, 16	z
103	Tetraethyl lead	055940			
	Other anti-knock compounds	055945		see balance	W.G. U.R.M.O.
	Para-flow (for mineral oils)	055946			
104	Other products of heavy organic chemistry	051 - 055	Kcs		d
	Pure chemicals for laboratory and analytical purposes in original packing	056	Kcs		d

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C. No.	Designation of the commodity	Planning group	Unit of quantity	No. of Mono-poly Trading Co.	Remark
105	Pharmaceutical products except for springs	057	Kcs		d
	Engine fuels, mineral oils and other products from petroleum	058			see balance group U.R.M.O.
	Lubricants, industrial and technical oils and fats	059			
	Oils and fats for technical purposes	060			see B.W.G. of food industry
106	Polyamides	061014	kg	7	j
107	Polyvinylchloride	061022	kg	7	j
108	Nitrocellulose	061050	okg	7	z
109	Medicinal resins	0611	kg	7	d
110	Phenolformaldehyde pressing powders	061200	kg	7,16	z
111	Phenolkresolformaldehyde pressing powders	061202	kg	7,16	z
112	Carbamine pressing powders	061204	kg	7,16	z
113	Pressing powders on another base	061209	kg	7,16	z
	Gramophone records pressing masses	06122			see B.W.G. at Min.of Inf.
114	Semifinished products from noble resins (casting resins)	06130	kg	7	z
115	Synthetic leather	06140	sq.m.	16	z
116	Viscose yarn (fleece)	06150	kg	7	j
117	Rayon (Viscose synthetic silk)	06151	kg	7	j
118	Cupra-ammonium silk	06152	kg	7	j
119	Other synthetic fibres	06153-9	kg	7	d
120	Transparent viscose membranes (celophane)	06161	Kg	7	z
	Transparent acetyl-cellulose membranes	06160			see B.W.G. with Min.of Inf.
	Gelatin foils	061831			
121	Other plastics	061	Kcs		d
122	Chinese white (zinc oxide)	062000	kg	7	z
123	Titanium white (titanium oxide)	062002	kg	7	j
124	Lithopon 30%	062006	kg	7	d
125	Ferric paints (oxides) black, red and pure yellow	06204	kg	7	d
126	Bronzes (paints)	06206	kg	7	z

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C. No.	Designation of the commodity	Planning group	Unit of quantity	Number of M.Trading Co.	Remark
127	Other paints and lacquers	062 and 063	Kcs	7	d
128	Explosives, detonators and pyrotechnical products	064	Kcs	5	d
	Crude high-temperature tar	06500			
	Crude low-temperature tar	06501			
	Crude benzene (benzol)	06502			
	Pure benzene (benzol)	065101			
	Engine benzene (benzol)	065102			
	Solvent benzol I and II (solventnaphta)	065104			see B.W.G of the Central Distributing Agency for Fuel
	Heavy benzol	065106			
	Toluene	06511			
	Xylene	06512			
129	Cumarone resin	06515	kg	7	d
	Coaltar oils from the distillation of high-temperature and low-temperature coaltars	0652			see B.W.G. of C.D.A.f.F.
130	Phenols	06530	kg	7	j
131	Kresols	06531	kg	7	d
132	Phenol-kresol mixtures	06532	kg	7	d
133	Xylenols	06533	kg	7	d
134	Naphtalene	06541	kg	7	d
	Pitch	0655			
	Distilled or adapted coaltars	0656			see B.W.G. of C.D.A.f.F.
135	Special tarboards	06574	sq.m.	14	z
136	Floor-coverings	06576	sq.m.	14	z
137	Other roof and insulating tarboards	0657	sq.m.	14	z
	Road tar and asphalt masses	0658			see B.W.G. of C.A.f.F.
138	Other products from the distillation of benzene and tar-coal	065	Kcs		d
139	Auxiliary preparations for civil engineering	066	Kcs		d
140	Auxiliary preparations for agriculture	067	Kcs		d
141	Bone-glue	068000	kg	7	z
142	Hide-glue	068002	kg	7	z
143	Chromium-glue	068003	kg	7	z

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C. No.	Designation of the commodity	Planning group	Unit of quantity	Number of M. Trading Co.	Re-mark
144	Gelatine	06802	kg	7	z
145	Utilization of bones, glue-hides, blood and other animal wastes	068	Kcs	7,20	d
146	Casein-glue	069120	kg	7	z
147	Synthetic adhesives and adhesives made from urea	069180	kg	7	z
148	Dextrin and other technical adhesives	069	Kcs	7,20(dextria)	d
	Pencils	0700			
	Blacklead (for crayons)	0701			
	Chalks	0702	see woodworking B.G.		
	Office requisites of chemical provenance	0703			
	Phototype paper	0705			
149	Photographic plates	07100	sq.m.	7	z
150	Ordinary flat photographic films	07101	sq.m.	7	z
151	Photographic X-ray films	07102	sq.m.	7	j
152	Photographic roll-films, movie-films and 8mm & 16mm films	07104-5	see B.W.G. of Min. of Inf.		
153	Photographic papers	07107	sq.m.	7	z
154	Photographic requisites	0711	kg	7	d
155	Auxiliary preparations for shoemakers, household, food-industry etc.	072	Kcs		
156	Wax raw materials	074	Kcs	7,20	d
	Cosmetic and perfumery products	0750, 52, 53	see B.W.G. of Food-Ind.		
157	Natural tans	07650			
		076539	kg	7,16	z
158	Synthetic tans	07655	07655	7,16	z
159	Other auxiliary preparations for tanning, leathersgoods and textile industry	076	Kcs	5,15,16	d
160	Graphite (carbon) electrodes	0772	kg	5,7	z
161	Other auxiliary preparations for the metallurgical ind.	077	Kcs	7	d
162	Asbestos and asbestos-rubber articles	078	Kcs	8	d
163	Unproductive (not manufacturing) branches and services of the chemical industry	079	Kcs	--	d

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Consecutive number	Designation of the commodity	Planning group	Unit of quantity	Number of M. Trad. Co	Remark
164	Chromium ores	01453	tons	7	d
165	Minerals for the production of titanium (ilmenite)	01463	tons	7	d
166	Pyrites	01480	tons	7	d
167	Sulphur	0175	tons	7	d
168	Raw phosphates	20598	tons	7	d
169	Monasite sand	20599	tons	7	d
170	Crude natural resins and balms	550	tons	7	d
171	Other saps (latex)	554	tons	7	d
172	Crude vegetable waxes	556	tons	7	d
173	Other crude natural saps	559	tons	7	d

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Ceramic Balance Work

Directorate of the
Czech Ceramic Works

Prague II., Vaclavske nam. 56

Consec. No.	Designation of the commodity	Planning group	Unit of quantity	Number of Monopoly Trad.Co.	Re-mark
1	High-grade cement	20000	tons	8	j
2	Portland cement	20001	tons	8	j
3	Ferro-Portland cement	20002	tons	8	j
4	Blast-furnace cement	20004	tons	8	j
5	Cement pipe	20100	Kcs	8	d
6	Pipe from reinforced concrete "Vianini"	201001	Kcs	8	z
7	Other pipe from reinforced concrete	201002	Kcs	8	j
8	Members for mounted constructions (parts)	20106	Kcs	8	z
9	Unbaked bricks and fittings	2012	1000 units	8	z
10	Wood-cement products	2013	sq.m./25 cm	8	z
11	Asbestos-cement roofing	20140	sq.m./0.48 cm	8	j
12	Large asbestos-cement plates	20141	" "	8	d
13	Corrugated asbestos-cement plates	20142	" "	8	j
14	Asbestos-cement sewerage hub-pipe	20146	" "	8	j
15	Asbestos-cement pressure water-transmitting pipe and fittings	20145-7	" "	8	j
16	Xylolith	2015	sq.m.	8	d
17	Terazzo-floors and floor tiles	2016	sq.m.	8	d
18	Products from terazzo and other artificial stone	2017	Kcs	8	d
19	Artificial plasters and plasters from artificial stone	2018	tons	8	d
20	Other cement products	201	Kcs	8	d
21	Bricks and chimney-bricks	2020-2	1000 units	8	j
22	Roof-tiles	2023-4	1000 pcs	8	j
23	Drainage-tubes(tiles)	2025	1000 pcs	8	z
24	Floor-tiles and wall-tiles	2026	sq.m.	8	d
25	Ceiling-tiles	2027	sq.m.	8	d
26	Other brickworks products	2029	tons	8	d
27	Quarried stone	20300	tons	8	d
28	Gravel and ordinary crushed stone	20302-4	tons	8	j
29	Granulated crushed stone	20305	tons	8	j
30	Paving stone (large and small cubes)	203060	tons	8	j
31	Mosaik, quarried border-stone and road-curb-stones	203061	tons	8	d
32	Blocks, stairs, side-walk curb and mile-stones				

Consec. number	Designation of the commodity	Planning group	Unit of quantity	No. of M. Trad. Co.	Remark
33	Tomb-stones and monuments	20315	cub.m.	8	d
34	Cut plates	20316	sq.m.	8	d
35	Appliances from natural stone (incl. whetstones and millstones)	203170	Kcs	8	d
36	Decorative articles from natural stone	203171	Kcs	8	d
37	Other stonemason's products	203	Kcs	8	d
38	Saturation limestone in pieces (for clarifying sugar-solutions)	20402	tons	8	j
39	Limestone for other purposes incl. gravel and crushed stone)	20403-6	tons	8	j
40	Microground limestone	20407	tons	8	j
41	All quicklime	2041	tons	8	j
42	Building sand	2050	cub.m.	8	j
43	Mould sand	20510	tons	8	j

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Balance Working Group of [redacted]

Consec. number	Designation of the commodity	Planning group	Unit of quantity	Number of M. Trading Co.	Re-mark
44	Glass sand for melting	205150	tons	8	j
45	Grinding sand	205151	tons	8	d
46	Ceramic float kaolin	20525	tons	8	j
47	Float kaolin for paper industry	20525	tons	8	j
48	Other float kaolin	20521,2,6,8	tons	8	j
49	Loams for porous articles	20530	tons	8	j
50	Binding loams	20531	tons	8	j
51	Fire-resistant loams	20532	tons	8	j
52	Color burning loams	20533	tons	8	j
53	Burned loams	205340	tons	8	d
54	Baked clay from Central Bohemia (lupky palene)	2053410	tons	8	j
55	Baked clay from Moravian deposits (lupky)	2053411	tons	8	j
56	Baked clay from Western Bohemia	2053412	tons	8	j
57	Paint-clays and earthen paints	20535	tons	8	d
58	Other loams	20539	tons	8	d
59	Asbestos	20580	tons	8	z
60	Chalk	20581	tons	8	d
61y	Talc	20582	tons	8	z
62	Pumice	20583	tons	8	d
63	Natural alundum	20584	tons	8	d
64	Apatite	20591	tons	8	j
65	Quartz	20592	tons	8	d
66	Amorphous orthoclas (kremenec)	205930	tons	8	d
67	Crystalline orthoclas	205931	tons	8	d
68	Silex stones	205932	tons	8	d
69	Flint	205933	tons	8	d
70	Mica	20594	tons	5	d
71	Raw magnesite	205950	tons	9	d
72	Caustic magnesite	205951	tons	9	d
73	Dolomite	205955-6	tons	8	d
74	Gypsum	205961	tons	8	j
75	Molding gypsum	205962	tons	8	d
76	Stucco gypsum	205963	tons	8	d
77	Medical gypsum	205964	tons	8	d
78	White (alabaster) gypsum	205965	tons	8	d
79	Silica clay (kremelina)	20597	tons	8	d
80	Other non-metallic minerals	20599	tons	8	d
81	Other ceramic raw-materials	205	tons	8	d
82	Restaurant porcelain plates not decorated, deep	[redacted]	[redacted]	8	j
83	Porcelain dishes with [redacted]	[redacted]	[redacted]	8	j
	rated	[redacted]	[redacted]	8	j

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Consec. number	Designation of the commodity	Planning group	Unit of quantity	Number of M. Trad.Co.	Re-mark
84	Porcelain cups not decorated, contents to 0.25 l	206002	kg	8	j
85	Other not decorated porcelain articles	206003	kg	8	j
86	Porcelain plates, deep, thin-walled, decorated	206020	kg	8	z
87	Porcelain cups, decorated over 0.25 l	206021	kg	8	z
88	China clay dining sets decorated	206022	kg	8	z
89	Coffee and tea porcelain sets, decorated	206023	kg	8	z

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Ceramic Balance Group cont

Consec. number	Designation of the commodity	Stamping group	Unit of quantity	Number of M. Trad.Co.	Re-mark
90	Other decorated China ware	20624-6	kg	8	z
91	Low-tension porcelain insulators	206100	kg	8	j
92	High tension porcelain insulators to 35 kV	206101	kg	8	j
93	Porcelain insulators for very high tensions over 35 kV	206102	kg	8	j
94	Textile porcelain	206110	kg	8	j
95	Pharmaceutical and cosmetic porcelain	206112	kg	8	j
96	Laboratory porcelain	206111	kg	8	j
97	Other technical porcelain and pottery	206119	kg	8	j
98	Steatite insulators for low tension	206120	kg	8	j
99	Steatite insulators for high tension	206121	kg	8	j
100	Other steatite products	206129	kg	8	j
101	Pyrostat	20616	kg	8	j
102	Other special masses	20619	kg	8	j
103	Wash-basins	20621	kg/pcs	8	j
104	W.C.-basins	20622	kg/pcs	8	j
105	Other products of sanitary ceramics	20629	kg/pcs	8	j
106	Wall-tiles and special-shaped tiled from porous porcelain	20630	sq.m	8	j
107	Glazed wall-tiles and special shaped tiles	20631	sq.m.	8	j
108	Porcelain wall-tiles and special-shaped tiles	20632	sq.m.	8	j
109	Low-grade porcelain (faianca) tiles (floor-tiles)	20635	sq.m.	8	j
110	Road blocks (silnicni spaliky)	20637	sq.m.	8	j
111	Other building ceramics	20639	sq.m.	8	d
112	Sewerage ceramics	20640	tons	8	d
113	Agricultural ceramics	20641	tons	8	z
114	Chemical pottery	20648	tons	8	z
115	Special constructional mortars, masses and bonds (binders)	20644	tons	8	d
116	Pottery bricks and strips	20645	tons	8	d
117	Other constructional and technical pottery	20649	tons	8	d
118	Fire-bricks over 33SK, normal	2065010	tons	8	j
119	Fire-bricks over 33SK, special-shaped	2065020	tons	8	j
120	Fire bricks to 33SK, normal	2065011	tons	8	j
121	Fire-bricks to 33Sk, special shaped	2065021	tons	8	j
122	Fire-clay mortars and stamping masses (for ovens)	206503	tons	8	d

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Consec. number	Designation of the commodity	Planning group	Unit of quantity	Number of M.Trad.Co	Re-mark
123	Glass melting pots	206504	tons	8	j
124	Silica bricks, normal	206511	tons	8	j
125	Silica bricks, special shaped	206512	tons	8	j
126	Silica mortars and stamping masses	206513	tons	8	j
127	Fused magnesite (cinter)	206520	tons	9	j
128	Magnesite bricks, normal	206521	tons	9	j
129	Magnesite bricks, special shaped	206522	tons	9	j
130	Magnesite mortars and stamping masses	206523	tons	9	d
131	Basifrite	20653	tons	9	j
132	Graphite products	20654	tons	8	j
133	Silimonite and mulite products	20655	tons	8	j
134	Products from other fire-resistant masses	20658 206505	tons	8	d
135	Mortars, stamping masses and binders from other fire-resistant materials	20659	tons	8	d
136	Dutch tiles	2066	tile units	8	z
138	Stoves of Dutch tiles	20670	pcs	8	z
139	Kitchen-ranges	20671	pcs	8	z

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Ceramic Balance Group continued

Consec. number	Designation of the commodity	Planning group	Unit of quantity	Number of M. Trading Co.	Re-mark
139	Pottery	2068	kg	8	d
140	Ceramic deep plates and meal dishes	206900	kg	8	z
141	Flat and desert ceramic plates	206901	kg	8	z
142	Ceramic dishes with partition	206902	kg	8	z
143	Cylindrical ceramic dishes and salad-dishes	206903	kg	8	z
144	Ceramic tea and coffee sets	206904	kg	8	z
145	Other applied ceramics	206905	kg	8	z
146	Decorative ceramics	20695	kg	8	z
147	Insulating articles	2070	sq.m.	8	z
148	Insulating masses	2071	tons	8	z
149	Abrasive grains and powders	20720	kg	8	z
150	Grinding and cutting wheels	20721	kg	8	z
151	Other synthetic abrasives	20722-9	kg	8	z
152	Abrasive cloths and papers	2073	sq.m.	8	z
153	Artificial ceramic teeth and teeth from plastics	2074	pcs	8	z
154	Mica-products	2090	kg	8	z
155	Pumice-products	2095	kg	8	z
156	ceramic products not quoted elsewhere	2099	kg	8	d

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Balance Working Group at the
Distributing Agency for Minerals

Consec. number	Designation of the commodity	Planning group	Unit of quantity	Number of M.Trad.Co.	Re-mark
1	Natural asphalt	01700	tons	7	d
2	Ozokerite	01701	tons	7	d
3	Petroleum (naphtha)	01703	tons	7	d
4	Crude Montan wax	0171	tons	7	d
5	Tetraethyl lead	055940	kg	7	d
6	Anti-knock additions for fuels (other)	055945	kg	7	d
7	Para-flow	055946	kg	7	d
8	Fuel oil	05801	kg	7	z
9	Aircraft gasoline	058101	kg	7	z
10	Motor car gasoline	058102	kg	7	z
11	Technical gasoline	05811	kg	7	z
12	Kerosene	05812	kg	7	z
13	Gas oil	05813	kg	7	z
14	Mineral oil for heating (firing in oil-ovens)	058135	kg	7	z
15	Fuel mixture	0582	kg	7	z
16	Cylinder oils for moist steam	058301	kg	7	z
17	Cylinder oils for super-heated steam	058302	kg	7	z
18	Bright-stock	058303	kg	7	z
19	Engine oils	058304	kg	7	z
20	Transmission oils	058305	kg	7	z
21	Aircraft oils	058306	kg	7	z
22	Compressor oils (for air compressors)	058307	kg	7	z
23	Turbine oils	058308	kg	7	z
24	Technical vaseline oils	0583101	kg	7	z
25	Medicinal vaseline oils	0583102	kg	7	z
26	Insulating oils	058311	kg	7	z
27	Bearing oils (machine-bearings)	058312	kg	7	z
28	Dark Vulcan oils	058316	kg	7	z
29	Other mineral oils	058319	kg	7	z
30	Ceresine from naphtha	058331	kg	7	z

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Consec. number	Designation of the commodity	Planning group	Unit of quantity	Number of M.Trad.Co	Re-mark
31	Paraffin from petroleum	058332	kg	7	Z
32	Petrolatum	058333	kg	7	Z
33	Paraffin product (gac ??)	058334	kg	7	Z
34	Primary asphalt	058341	kg	7	Z
35	Propane asphalt	058342	kg	7	Z
36	Oxidized asphalt	058343	kg	7	Z
37	Fluxed asphalt	058344	kg	7	Z
38	Extract	058351	kg	7	Z
39	Petroleum coke	058352	kg	7	Z
40	Naphtenic soap	058361	kg	7	Z
41	Naphtenic acids	058362	kg	7	Z
42	Waste clays	05837	kg	7	Z
43	Acidic resin	058392	kg	7	Z
44	Crude gasoline	058401	tons	7	d
45	Petroleum distillate	058402	tons	7	d
46	Oil distillates	058404	tons	7	d
47	Mazouts	058407	tons	7	d
48	Technical vaseline	0590331	kg	7	Z
49	Medicinal external vaseline	0590332	kg	7	Z
50	Medicinal eye vaseline	0590333	kg	7	Z
51	Used mineral oils	059051	kg	7	d
52	Other lubricants and oil products	0590	kg	7	d
53	Crude high-temperature coal tar	06500	tons	7	Z
54	Crude low-temperature coal tar	06501	tons	7	Z
55	Crude benzol	06502	kg	7	Z
56	Pure benzol	065101	kg	7	Z
57	Engine benzol	065103	kg	7	Z
58	Solvent naphtha I.,II	065104	kg	7	Z
59	Heavy benzol	065106	kg	7	Z
60	Toluene	06511	kg	7	Z
61	Xylene	06512	kg	7	Z
62	Anthracene oil I. and II	065201	kg	7	Z

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Consec. number	Designation of the commodity	Planning group	Unit of quantity	Number of M.Trad.Co.	Re-mark
63	Cleansing oils	065202	kg	7	Z
64	Flotation oil	065203	kg	7	Z
65	Impregnation oil	065204	kg	7	Z
66	Carbolineum	065205	kg	7	Z
67	Creosote oil	065206	kg	7	Z
68	Washing oil	065207	kg	7	Z
69	Oil for gascontainers (for tightening)	065208	kg	7	Z
70	Hydrogenation oil	06521	kg	7	Z
71	Heating oil	06522	kg	7	Z
72	Coal tar oils and other oils	06529	kg	7	Z
73	Pitch	0655	kg	7	Z
74	Tars for roofing-board impregnation	06560	kg	7	Z
75	Impregnation mass	065605	kg	7	Z
76	Other distilled or prepared coal tars	06561	kg	7	Z
77	Wastes from hydrogenation of low-temperature tars	06562	kg	7	Z
78	Tar and asphalt surficing of roads	0658	tons	7	Z
79	Tank wood(for generators)	2296	tons		d
80	Tyres for bicycles and race-bicycles (incl. inner tubes)	28000/20010	pcs	16	Z
81	Tyres for motorcyckes incl. inner tubes	28001/28011	pcs	16	Z
82	Tyres for passenger cars (incl. inner tubes)	28002/28012	pcs	16	Z
83	Tyres for motor-trucks and motor-buses incl.inner tubes	28003/28013	pcs	16	Z
84	Tyres for tractors incl. inner tubers	28004/28014	pcs	16	Z
85	Tyres for horse-waggons incl. inner tubes	28005/28015	pcs	16	Z
86	tyres for agricultural machines, carts, barrows (incl. inner tubes)	28006/28016	pcs	16	Z
87	Tyres for airplanes incl. inner tubes	28007/28017	pcs	16	Z

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Consec. number	Designation of the commodity	Planning group	Unit of quantity	Number of M. Trad. Co	Re-mark
1	Flint glass (raw)	2100	kg	10	d
2	Sodium-potassium-carbonate glass (raw)	2101	kg	10	d
3	Bottles	21100	pcs/kg	10	j
4	Large glass articles	21101	pcs/kg	10	z
5	Jam-bottles	2111	pcs/kg	10	z
6	Bottles for pickled cucumbers	2112	pcs/kg	10	g
7	Small-size glass containers (bottles, phials, ampoules) for pharmaceutical and chemical industry	21133/4	kg	10	z
8	Other glass containers	21130/1	kg	10	d
9	Pharmaceutical glass	2114	kg	10	z
10	Flaconerie	2115	kg	10	d
11	Chemical technical glass (for boiling)	21160	kg	10	z
12	Thick and heavy laboratory glass	21161	kg	10	z
13	Glass-gauges	21162	kg	10	z
14	Glass for electro-illumination	21170	kg	10	d
15	Vessels for electric bulbs and electronic tubes	211710	pcs/kg	10	j
16	Television tubes	211711	pcs	10	j
17	Glass for kerosene and gas illumination (lighting)	21172	kg	10	d
18	Applied blown glass	211800	kg	10	d
19	Baby feeding bottles	211801	pcs/kg	10	z
20	Vessels for thermos flasks	21181	pcs/kg	10	z
21	Pressed glassware for restaurants	211900	kg	10	d
22	Other pressed applied glass	211909	kg	10	d
23	Constructional glass stones (bricks)	211910	kg	10	z
24	Storage-batteries jars	211911	kg	10	z
25	Other technical pressed(moulded) glass	211912/13/19	kg	10	d

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Consec. number	Designation of the commodity	Planning group	Unit of quantity	Number of M.Trad.Co	Re-mark
26	Photographic glass to 1.8 mm thickness	2120000	sq.m.4/4	10	d
27	Flat window-panes 1.8-3.2 mm	2120001	sq.m.4/4	10	d
28	Other drawn flat glass to 4.2 mm	21200	sq.m.4/4	10	d j
29	Drawn flat glass over 4.2 mm	21201	sq.m.4/4	10	d
30	Flat cast glass without wire-gauze	21210	sq.m.	10	z
31	Cast flat color-glass, not transparent, without wire-gauze	212105	sq.m.	10	z
32	Cast flat glass with wire gauze	21211	sq.m.	10	z
33	Cast flat cut and polished mirror glass	21212	sq.m.	10	j
34	Raw optical glass	2125	kg	10	d
35	Raw Jablonec glass	21300-9	kg	10	d
36	Small glass articles of ironworks provenance	21310/1,9	kg	10	d
37	Small articles of technical glass	21320-9	kg	10	d
38	Glass fibers and wool	21330-3	kg	10	z
39	Refined flint glass	21401	Kcs	10	d
40	Refined sodium-potassium carbonate glass	21402	Kcs	10	d
41	Lustre glass draperies	21403	Kcs	10	d
42	Crystal lustres incl. combined with other materials than crystal	21404/5	Kcs	10	d
43	Glass decorations for X-mas trees	21406	Kcs	10	d
44	Mirrors and pocket looking-glasses	21411	Kcs	10	d
45	Plate furniture glass incl. window-panes for shop-windows and opaque glass	21412-5/7	Kcs	10	d

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Consec. number	Designation of the commodity	Planning group	Unit of quantity	Number of M.Trad.Co.	Re-mark
47	Hardened safety glass	314160	Kcs	10	z
48	Safety glass (in layers)	314161	Kcs	10	z
49	Other flat refined glass thermolux	214190	Kcs	10	z
50	Mirrors with assembly	314191	Kcs	10	z
51	Small refined glass articles	31420-6/8,9	Kcs	10	d
52	Reflecting glasses and lenses	21427	Kcs	10	d
53	Laboratory glass apparatuses with exactly polished surfaces (facets)	21431	Kcs	10	z
54	Special apparatuses for dairy manufacture	21432	Kcs	10	z
55	Surgical instruments	21433	Kcs	10	z
56	Medical thermometers	21434	Kcs	10	z
57	Other thermometers, hydrometers and barometers	21435	Kcs	10	z
58	Ampoules	21436	Kcs	10	z
59	Tubes for pills	21437	Kcs	10	d
60	Porous walled instruments and instruments from fused glass,	21438	Kcs	10	d
61	Other glass apparatuses	21439	Kcs	10	d

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Balance Working Group
and Wood Semifinished

ral Agency for Forrestry
Wood Economy,

Prague II., Vaclavske n.57

Consec. number	Designation of the commodity	Planning group	Unit of quantity	Number of M.Trad.Co	Re-mark
1	Felled trees (conifers) topped and trimmed (logs)	5300	full m:bbk	11	d
2	Felled trees (leaf-wood) topped and trimmed (logs)	5301	" "	11	d
3	Pit-timbering (conifers)	53003	" "	11	d
4	Pit-timbering (leaf-wood)	53014	" "	11	d
5	Fibrous logs for cellulose factories (coniferous)	53020	" "	11	d
6	Fibrous logs for cellulose factories (leaf-wood)	53025	" "	11	d
7	Poles (conifers)	53030	full m. ck	11	d
8	Poles (leaf-wood)	53035	" "	11	d
9	Lumber in piles (conifers)	53060	" "	11	d
10	Lumber in piles (leaf-wood)	53065	" "	11	d
11	Generator wood (coniferous)	53070	" "	11	d
12	Generator wood (leaf-wood)	53075	" "	11	d
13	Firewood (coniferous)	53040	" "	11	d
14	Firewood (leafwood)	53045	" "	11	d
15	Osiers	5305	q (100 kg)	11	d
16	Exotic woods	531	tons	11	d lt=1m ³
17	Timber for saw-mills(con.)	2200	cub.m	11	j
18	Timber for saw-mills (leaf.)	2201	cub.m.	11	j
19	Sleepers and measured timber (coniferous)	2202a	cub.m.	11	j
20	Sleepers and measured timber (leaf-wood)	2202b	cub.m	11	j
21	Cuttings (con.)	22940	full m.b.k.	11	d
22	Cuttings (leaf-wood)	22945	" "	11	d
23	Shavings and waste	2291	tons	11	d
24	Saw-dust	2290	tons	11	d

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Balance Working Group for Products of the Woodworking Industry Directorate of Czechoslovak Works of the Woodworking Industry, Praha II., Truhlarska 9

Consec. number	Designation of the commodity	Planning group	Unit of quantity	Number of M.Trad.Co	Re-mark
1	Raw panels and square poles	22030	cub.m.	11	j
2	Finished panels and parquettes	2204,23031	sq.m.	11	z
3	Raw telegraph poles	2205	cub.m.	11	z
4	Planks for manufacture of pencils	2209	cub.m.	11	z
5	Other products of saw-mills	220	Kcs	11	d
6	Wood constructions, their parts and carpentry products	22	cubm. of material used	11	d
7	Impreganted telegraph poles	2221	cub.m.	11	z
8	Other impregnated wood	222	cub.m.	11	z
9	Wood-sheets and planks	2230-1	sq.m.	11	z
10	Veneer	2232	cub.m.	11	j
11	Artificial boards and wood-masses	2235-7	tons	11	z
12	Other products of veneers and woodboard factories	223	Kcs	11	d
13	Furniture for kitchens	2240-1	set	11	z
14	Furniture for bedrooms	2240-1	"	11	z
15	Furniture for drawingrooms	2240-1	"	11	z
16	Other furniture	2240-45	Pcs	11	z
17	Carpentry-products for buildings and construction	2246	Kcs	11	z
18	Other carpentry products	224	Kcs	11	d
19	Matches	225	orig.case 1000 boxes	11	z
20	Stationery and office requisites	2260,070	Kcs	12	d
21	Products from synthetic materials	2262-2269	Kcs	5,6,12,16	d
22	Wood-powder	2270	tons	7	z
23	Cases, their parts, various wood-containers and wrappers	2270,1,2,9	cub.m. used material	11	z

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Products of the woodworking industry continued

2)

Consec. number	Designation of the commodity	Planning group	Unit of quantity	Number of M. Trad. Co	Re-mark
24	Staves for barrels	22713-4	cub.m. of material consumed	11	d
25	Light barrels and tubs	22715	"	11	z
26	Heavy barrels and vats	22716-7	"	11	z
27	Wood-shavings for packing	22716	tons	11	z
28	Brushmaker's products	2276	Kcs	11	d
29	Shoemakers' requisites	2278	Kcs	16	d
30	Products from cork	2273	kg	11	d
31	Other wood products	227	Kcs	5,6,10,11	d
32	Music instruments	228	Kcs	11	d
33	Raw cork	5350	kg	11	d
34	Spanish rush	59100	Kcs	11	d
35	Bamboo	59101	Kcs	11	d
36	Tonking poles (tonkinove tyce)	59102	Kcs	11	d
37	French cane (franc. trtina)	59103	Kcs	11	d
38	Rush (pond-rush)	59104	Kcs	11	d
39	Pedig	59110	Kcs	11	d
40	Cirok straw	59120	tons	11	d
41	Tube-straw	59121	Kcs	11	d
42	Alfa (esparto)	59130	Kcs	11	d
43	Pissava	59131	Kcs	11	d
44	African grass	59132	Kcs	11	d
45	Bast	59190	Kcs	11	d
46	Rice-roots	59191	Kcs	11	d
47	Basina	59192	Kcs	11	d

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Paper Balance Working Group

Central Directorate of Czechoslovak
Works for Paper and Cellulose
Praha I., Konviktska 5

Consec. number	Designation of the commodity	Planning group	Unit of quantity	Number of M. Trad. Co	Re-mark
1	Unbleached white wood-pulp	23000	tons	13	Z
2	Brown wood-pulp	23001	tons	13	Z
3	Unbleached sulphite-cellulose from conifers and leaf-trees	23020-1	tons	13	Z
4	Unbleached sulphate cellulose	2303	tons	13	Z } j
5	Unbleached rags-pulp	2305	tons	13	Z }
6	Other not refined fibrous materials	2309	tons	13	Z
7	Bleached sulphite cellulose from conifers and leaf-trees	23120-1	tons	13	Z
8	Viscose sulphite cellulose from conifers	23122	tons	13	Z
9	Particularly refined sulphite cellulose from conifers	23124	tons	13	Z
10	Bleached sulphate cellulose	23130	tons	13	d
11	Bleached rags-pulp	23150	tons	13	Z
12	Paper for newspaper stock	23120	tons	14	Z
13	Graphical special and fine papers	23220	tons	14	Z
14	Graphical woodless bleached papers	23221	tons	14	Z
15	Graphical middling fine papers	23222	tons	14	Z
16	Wood-papers for printing	23223	tons	14	Z
17	Other graphical wood-papers	23224	tons	14	Z
18	Graphical thin papers	23225	tons	14	Z
19	Graphical papers for painting	23226	tons	14	Z
20	Wood-papers for envelopes	23227	tons	14	Z
21	Cardboards	23228	tons	14	Z
22	Substitute cardboards manufactured by chrome-process	23229	tons	14	Z
23	Sulphate wrapping papers	23230	tons	14	d
24	Sulphite wrapping papers	23231	tons	14	Z
25	Parchment substitute	2323201-2	tons	14	Z
26	Pergumine	2323205-7	tons	14	Z
27	Albums	2323301	tons	14	Z
28	Caramel paper	2323305	tons	14	Z
29	Habana	2323310,2	tons	14	Z
30	Thin wrapping papers	23234	tons	14	Z
31	Ordinary wrapping papers	23235	tons	14	Z
32	Paper for textile bobbins and cigarette-cases (wrappers) (dutinky)	2323601-3	tons	14	Z
33	Tube insulating papers	2323605-6	tons	14	Z
34	Sulphate paper for paper-bags	232701	tons	14	Z
35	Sack (bag) paper (mixture)	2323702	tons	14	Z
36	Sulphite paper for bags	2323703	tons	14	Z
37	Sulphate (soda) paper for spinning and coating			14	25X1 d
38	Sulphite spinning paper			14	25X1 z

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Consec. number	Designation of the commodity	Planning group	Unit of quantity	Number of M.Trad.Co	Re-mark
39	Paper for paper-jars	23238	tons	14	z
40	Cigarette papers	23240	tons	14	z
41	Condenser paper	2324101-2	tons	14	d } z
42	Condenser electrolytic paper	2324105-6	tons	14	d } z
43	Tissue copying paper	2324201	tons	14	d } z
44	Tissue wrapping paper	2324202	tons	14	d } z
45	Tissue paper free of acids and chlorine	2324203	tons	14	d } z
46	Tissue paper for artificial flowers	2324204	tons	14	d } z
47	Tissue paper for insertions	2324205	tons	14	d } z
48	Tissue paper for carbonizing and indigo-dyeing	2324210-1	tons	14	d } z
49	Tissue paper for porcelain print	2324220	tons	14	d } z
50	Other special thin papers	23243	tons	14	z

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Consec. number	Designation of the commodity	Planning group	Unit of quantity	Number of M. Trad. Co	Re-mark
51	Cable and gumon paper	2324501,45	tons	14	d)
52	Paper for gumming	2324510	tons	14	d
53	Sand paper	2324515	tons	14	d
54	Paper for sausage casing	2324520	tons	14	d
55	Paper for cartridges and stoppers	2324525	tons	14	d } z
56	Paper for sticking tapes	2324530	tons	14	d
57	Paper for bitumining	2324535	tons	14	d
58	Paper for synthetic matters	2324540	tons	14	d
59	Raw-material for parchment	2324601	tons	14	d
60	Raw-material for pogamoid	2324602	tons	14	d
61	Raw material for vulcanized fibre	2324603	tons	14	d } z
62	Raw material for synthetic leathers	2324604	tons	14	d
63	Raw material for synthetic boards	2324605	tons	14	d
64	Raw-material for impregnation	2324607	tons	14	d
65	Absorbent, blotting and filtering papers and masses	23247	tons	13, 14	z
66	Cellulose cottonwool	23248	tons	15	z
67	Raw phototype and diazotype paper	2324901-3	tons	14	d } z
68	Tracing paper	2324904	tons	14	d
69	Cardboard for Hollerith cards	2324905	tons	14	z
70	Paper for wrapping needles	2324910	tons	14	z
71	Wrapping photopaper	2324911	tons	14	z
72	Black-red duplex	2324912	tons	14	z
73	Paper for postage-stamps and steel-print	2324920	tons	14	z
74	Paper for artificial flowers	2324925	tons	14	z
75	Recording paper	2324930t	tons	14	z
76	Rag-paper for calender cylinders	2324935	tons	14	d } z
77	Rag-paper for linoleum	2324936	tons	14	d
78	Asbestos paper for calender cylinders	2324940	tons	14	z
79	Jacquard and verdol cardboard	2324950	tons	14	z
80	Marble paper	2324955	tons	14	z
81	Cobweb tissue paper	2324956	tons	14	d
82	Other special papers	2324957	tons	14	d
83	Handmade white wood-cardboard	23300	tons	14	d } z
84	Handmade brown wood-cardboard	23301	tons	14	d
85	Handmade grey cardboard	23302	tons	14	d
86	Raw cardboard for suitcase cardboard	23303	tons	14	d

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Consec. number	Designation of the commodity	Planning group	Unit of quantity	Number of M.Trad.Co	Re-mark
87	Cardboard for shoemakers	23304	tons	14	d
88	Raw cardboard for Jacquard and glazed cardboard	23305	tons	14	d
89	Raw cardboard for matrix-cardboard	23306	tons	14	d
90	Cast handmade cardboard	23308	tons	14	d
91	Hard cardboard and other handmade cardboard	23309	tons	14	d
92	Machine-made brown cardboard (wood-cardboard)	23311	tons	14	d
93	Machine-made grey cardboard	23312	tons	14	d
94	Duplex-cardboard for containers	2331305	tons	14	d
95	Other duplex cardboard	2331301-4	tons	14	d
96	Triplex cardboard	23314	tons	14	d
97	Machine-made straw-cardboard	23315	tons	14	d
98	Raw rag-cardboard for roofing	23316	tons	14	d
99	Cellulose cardboard	23317	tons	14	d
100	Special machine-made cardboard	23319	tons	14	d

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Consec. number	Designation of the commodity	Planning group	Unit of quantity	Number of M. Trad. Co	Re-mark
101	Photographic papers and photographic cartoons (raw)	2340361-90	kg	14	d
102	Photographic, printing and copying papers	2340521,31,32	kg	14	d
103	Peking papers (for washers)	2340541	kg	14	d
104	Parchment papers	2340561	kg	14	d
105	Other refined papers	234	kg	14	d
106	Glazed Jacquard cardboard	2350001	kg	14	d
107	Ordinary glazed cardboard	2350011	kg	14	d
108	Glazed cardboard for electro-technical purposes	2350012	kg	14	d
109	Impregnated chemically prepared cardboard	23505	kg	14	d
110	Container cardboard made of layers stuck together	23507	kg	14	d
111	Other refined cardboards	235	kg	14	d
112	Coarse heavy cardboard articles	23600	kg	14	z
113	Coarse light cardboard articles	23601	kg	14	z
114	Coated cardboard articles	23602-3	kg	14	z
115	Collapsible cardboard cases (skladacky)	23606	kg	14	z
116	Wrappers from corrugated cardboard	23607	kg	14	d
117	Other cardboard articles	2360	kg	14,16	d
118	Grocers' paper-bags	23610	kg	14	d
119	Sacks	23612	kg	14	d
120	Textile tubes and bobbins	23614	kg	14	d
121	Other wrapping material	2361	kg	14	d
122	School note-books	23620	kg	14	z
123	Other bookbinders' products	2362	kg	12,14,17	j
124	Commercial envelopes	23630	kg	14	j
125	Toilet paper	2363201-13	kg	14	j
126	Napkins	2363251-69	kg	14	j
127	Reels and telegraph tapes	23634	kg	14	j
128	Other articles of common use made of paper and cardboard	2363	kg	14	j
129	Sulphite lyes	2390	tons of abs. dry matter -		z
130	Sulphate lyes	2391	tons of abs. dry matter -		z
131	Waste lyes	239900	cub.m.	-	d
132	Concentrated (condensed) sulphite licquor	2390001	tons	13	d
133	Sulphite licquor in powder	2399002	tons	13	d

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Balance Working Group of the Ministry of Information and Communications of the Czech Republic, Prague III.,
Valdstejnske nam. 5

Consec. number	Designation of the commodity	Planning group	Unit of quantity	Number of M.Trad.Co	Re-mark
	Pocket-books (Date-books)	23621	pcs	14	d
	Binding of other books	23625	pcs	17	d
	Periodicals	2370	kg	17	d
	Instruction books	23722	kg	17	d
	Music books	23724	kg	17	d
	Other publications (books and pamphlets)	2372	kg	17	d
	Official forms	2373	kg	17	d
	Valuables and forms to be accounted for (zuctovatelne)	2374	kg	17	d
	Mercantile forms	2375	kg	17	d
	Geographical maps	23760	kg	17	d
	Multicolor-picture, picture reproductions and picture post-cards	23761	kg	17	d
	Almanacs (except for pocket and story-almanacs)	23762	kg	17	d
	Other special products and services(exc. copies)	23769	kg	14	d
	Ceramic copies (print)	23769	kg	17	d
	Other miscellaneous forms	2377	kg	17	d
	Semifinished products, auxiliary and attached products of the graphical industry	2379	kg	17	d
	Long movies	2380	m	18	J
	Short movies	2381	m	18	J
	Film cartoons	2382	m	18	J
	Puppet movies	2383	m	18	J
	News reels	2384	m	18	J
	Other movies	2389	m	18	Z
	Roll-film and 8mm & 16mm film	07104	m	18	d
	Transparent acetylcellulose membranes	06160	sq.m.	18	d
	Gelatin and other foils (gelatin filters for color-film)	061831	pcs	18	d
	Masses for gramo-records	06122	kg	19	Z
	Records	06189	1000 pcs	19	J
	Recording waxes	07439	kg	19	d
	Recording foils	063020	pcs	19	Z
	Pressing (moulding) matrixes	1199	pcs	19	Z
	Mechanical gramophones	15030	pcs	19	Z
	Electrical gramophones	19332	pcs	19	Z

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Balance Working Group of Textile Industry

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Directorate of the Czechoslovak Textile Works, Praha II.,

Na Porici 24

Consec. number	Designation of the commodity	Planning group	Unit of quantity	Number of M.Trad.Co	Re-mark
1	Cotton	5600	tons	15	d
2	Flax-stalks not retted	5650/a	tons	15	z
3	Flax-stalks, retted	5650/b	tons	15	z
4	Hemp-stalks	5651	tons	15	z
5	Jute	5652	tons	15	d
6	Sisal and other vegetable fibers	5653-5,9	tons	15	d
7	Grease wool	5130/a-31/a	tons	15	
8	Scoured wool	5130/b-31/b	tons	15	
9	Harvested spinning material	2400	tons	15	
10	Soft flax	24010/a	tons	15	
11	Linen tow	24015/a	tons	15	
12	Soft hemp and tow	24015/c	tons	15	
13	Hackled flax (vochlovany l.)	24010/c	tons	15	
14	Hackled linen tow (vochl.koud.)	24015b	tons	15	
15	Industrial cotton wool and polishing cotton	24020-4	tons	15	
16	Polishing disks	24029	tons	15	
17	Bandage- cotton wool	2403	tons	15	
18	Pressed felt	2404	tons	15	
19	Noils	2405	tons	15	
20	Wool combings		tons	15	
21	Wool waste		tons	15	
22	Cotton and wool waste incl. noils		tons	15	
23	Spun horsehair and synthetic horsehair	2407	tons	15	
24	Combed cotton yarns	24100	tons	15	
25	Other yarns from cotton and artificial wool (fleece)	24101	tons	15	
26	Vicuna cotton yarn (vigonova prize bavlnarska)	24102	tons	15	
27	Coarse cotton yarns	24103	tons	15	
28	Combed wool yarns	24110	tons	15	
29	Carded wool yarns	24111-2	tons	15	
30	Linen yarns	2412	tons	15	
31	Jute yarn	2413	tons	15	
32	Hemp, sisal, paper and hard fiber yarn	2414-5	tons	15	
33	Natural silk	2417	tons	15	
34	Cotton, synthetic silk, natural silk and linen threads	2420-3	tons	15	
35	Hemp-threads, twisted strings and strings, ropes and other ropers' products	2478	tons	15	
36	Wool yarn for hand-knitting	2425	tons	15	
37	Hair-fabrics	24302		15	
38	Diaper-mull (tetra)	2430		15	
39	Bedtickings	2431		15	
40	Fabrics for pillow-slips			15	

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Consec. number	Designation of the commodity	Planning group	Unit of quantity	Number of Re-M. Trad. Co mark
41	Other cotton fabrics	243	m	15
42	Cotton and silk cord fabrics	24399	tons	15
43	Artificial silk and semi-silk fabrics for linings	2443	m	15
44	Other silk and semisilk fabrics	244	m	15

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Consec. number	Designation of the commodity	Planning group	Unit of quantity	Number of M. Trad. Co	Re-mark
45	Cigarette tapes	245691	pcs	15	z
46	Other linen, semilinen and hemp fabrics	245,2460	m	15	j
47	Jute fabrics	2451	m	15	j
48	Braces (popruhy)	24620	tons	15	z
49	Hoses	24621	m	15	z
50	Ribbons and galloons	2470-3	tons	15	j
51	Tulles, laces, net-works, machine embroidery	2474-5	m	15	z
52	Lyon fabric (spinning mat.)	2476	tons	15	z
53	Glued ribbons	2477	tons	15	z
54	Miscellaneous products	2476	tons	15	z
55	Plushes and "krymr"(creamers?)	24837	m	15	z
56	Woven felts	2486	tons	15	z
57	Fabrics for blankets and rugs	2488	m	15	d
58	Other wool fabrics	248	m	15	d
59	Jute carpets	24802	sq.m.	15	d
60	Other carpets	249	sq.m.	15	d
61	Knitted ware for babies	2500	pcs	15	j
62	Babies dresses knitted combined with stockings	25015	pcs	15	d
63	Other knitted outer garments and mittens	2561,3	pcs/pairs	15	z
64	Knitted vateline	2502	m	15	d
65	Standard stockings and socks	2504	pairs	15	d
66	Cotton stockings	2505	pairs	15	d
67	Hosiery fabrics for underwear	2506-8	tons	15	z
68	Hosiery caps and Turkish caps	2509	pcs	15	z
69	Uniforms	2520	pcs	15	z
70	Workclothes	2521	pcs	15	z
71	Gentlemen' and boys outer garments	2522	pcs	15	z
72	Ladies' and girls' outer garments	2523	pcs	15	z
73	Clothes from rubber fabrics and synthetic materials	2524	pcs	16	z
74	Childrens clothes	2525	pcs	15	z
75	Other not mentioned articles of the clothing industry	2529	pcs	15	z
76	Woven gentlemen's and boys' underwear	2530/a	pcs	15	j
77	Woven ladies' and girls' underwear	2531/a	pcs	15	j
78	Woven children's underwear	2532	pcs	15	j
79	Gentlemen's, boys' ladies' girls' and children's hosiery underwear	2532/b	pcs	15	j
80	Domestics	2533	pcs	15	z
81	Light clothing articles	[redacted]	[redacted]	15	z
82	Fashion articles (fancy)	[redacted]	[redacted]	15	z
83	Miscellaneous articles	[redacted]	[redacted]	15	z
84	Impermeable article	[redacted]	[redacted]	15	z
85	Sacks	[redacted]	[redacted]	15	z

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Consec. number	Designation of the commodity	Planning group	Unit of quantity	Number of M.Trad.Co	Re-marks
86	Bandage articles	2539	Kcs	15	z
87	Adjusted cellulose wadding	2363301	tons	15	z
88	Women's monthly sanitary protection	2363311	tons	15	d
89	Diapers	2363321	tons	15	d
90	Handkerchiefs	2363331	tons	15	d

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Consec. number	Designation of the commodity	Planning group	Unir of quantity	Number of M. Trad. Co	Re-mark
91	Cuttings from stamped cellulose wadding	2363334	tons	15	d
92	Dentists' wadding-pads	2363351	tons	15	j
93	Toilet cellulose wadding	2363361	tons	15	j
94	Special sizes for export	2363371	tons	15	j
95	Other products from cellulose wadding (cotton-wool)	23633	tons	15	z
96	Hair fibres for hatmakers	2406	tons	15	z
97	Hatmakers' semifinished products	2546	pcs	15	z
98	Head-gear	2546	pcs	15	z
99	Non-metallic buttons	2550	gross	6	z
100	Non-metallic zip-fasteners	2551	m	6	z
101	Umbrellas	2552	pcs	6	z
102	Net-work articles	2554	Kcs	15	z
103	Artificial flowers	2555	Kcs	15	z
104	Treated rabbit-skins	25600	pcs	16	z
105	Dyed and otherwise treated hides	25605	pcs	16	z
106	Ready-made clothing-parts from furs	2561	pcs/pairs	15, 16	z
107	Cocoa and arak nuts etc.		tons	16	d
108	Nacre		tons	16	z
109	Other overseas materials for turners and carvers		Kcs	6	d
110	Natural dyes of foreign (overseas) provenance		Kcs	6	d
111	Decorative feathers		tons	15	d
112	Human hair		tons	15	d

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Tanning. Leathergoods and rubber
Balance Working Group

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Directorate of Czechoslovakia,
Leathergoods Works, Prague II.,
Washingtonova 21

Consec. number	Designation of the commodity	Planning group	Unit of quantity	Number of M.Trad.Co	Remark
1	Leathers for shoemakers	260/261/26212	dm.sq.	16	j
2	Leathers for shoemakers	262	kg	16	j
3	Belt-leathers	263	kg	16	j
4	Technical and special leathers	264/268	sq.dm.	16	j
5	Technical and special leathers	264/268	kg	16	j
6	Leathers for leatherworkers and harness makers	265	sq.dm	16	j
7	Leathers for leathermakers (luggage makers) and harness makers (saddlers)	265	kg	16	j
8	Leathers for gloves and clothing	266/267	sq.dm	16	j
9	Other wastes, glue-hide	2695	kg	16	j
10	Work footwear with leather-sole	2700	pairs	16	z
11	Work leather footwear with rubber-sole	2700	pairs	16	j z
12	Sporting footwear	2701	pairs	16	j
13	Gentlemen's leather shoes with leather sole	27020/21/26	pairs	16	z
14	gentlemen's leather shoes with rubber sole	27023/24	pairs	16	j z
15	Ladies leather shoes with leather sole	27023/24	pairs	16	j z
16	Ladies' leather shoes with rubber sole	27023/24	pairs	16	j z
17	Childrens' leather shoes (size 5 - 8 1/2)	27029	pairs	16	z
18	Children's leather shoes (size 9 - 11 1/2)	27028	pairs	16	j z
19	Sandals	2702/16/17 46/47/66/67/ 96/97	pairs	16	j
20	Light footwear	2703	pairs	16	z
21	Slippers	2704	pairs	16	z
22	Pumps for gymnastics	2704	pairs	16	j z
23	Clogs (raby)	2704	pairs	16	z

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Consec. number	Designation of the commodity	Planning group	Unit of quantity	Number of M.Trad.Co	Re-mark
24	Light rubber footwear	2710	pairs	16	Z
25	Rubber shoes	2711	pairs	16	Zj
26	Rubber work footwear	2712	pairs	16	Z
27	Shoe repairs	2708/18	pairs	16	Z
28	Luggage maker's articles	2720/21	Kcs	16	Z
29	Saddlemaker's articles	2722	Kcs	16	Z
30	Driving belts	27230	kg	16	Z
31	Other technical articles	2723	Kcs	16	Z
32	Work gloves	2731	pairs	16	Z
33	Other gloves	2730/32/39/	pairs	16	Z
34		28000/010	pcs	16	Z
35		28001/011	pcs	16	Z
36		28002/012	pcs	16	Z
37		28003/013	pcs	16	Z
38	See B.W.G.of the Central	28004/014	pcs	16	Z
39	Distributing Agency for	28005/015	pcs	16	Z
40	Motor Vehicles x)	28006/016	pcs	16	Z
41		28007/017	pcs	16	Z
42	Flat driving belts	2839	sq.m.	16	Z
43	V-belts and round driving belts	2840	m	16	Z
44	Conveyors	2841	sq.m.	16	Z
45	Rubber flooring	2842	sq.m.	16	Z
46	Rubber-coated textiles	287	sq.m.	16	Z
47	Produce from synthetic and plastic materials	289	Kcs	16	Z
48	Other rubber goods	280-286	Kcs	16	Z
49	Natural rubber (caoutchouc)	552	tons	16	Z
50	Synthetic Rubber (Buna)	06104	tons	16	Z
51	Reclaimed rubber	2880	kg	16	Z

x) Production balances are made up by the Czechoslovak Leathergoods and Rubber Works and submitted to the Central Distributing Agency for Motor Vehicles.

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Agricultural Balance Working

ry of Agriculture,
Prana II., Tesnov

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Consec. number	Designation of the commodity	Planning group	Unit of quantity	Number of M.Trading Co.	Re-mark
1	Horned cattle	5000	pcs/t	20	d
2	Pigs	5001	pcs/t	20	d
3	Sheep	5002	pcs/t	20	d
4	Goats	5003	pcs/t	20	d
5	Horses	5004	pcs	20	d
6	Other domestic (farm) animals	5009	pcs	20	d
7	Poultry	5051	pcs	20	d
8	Bees	50590	swarms	20	d
9					
10					
11	Honey	5206	tons	20	d
12	Wheat	5400	tons	20	d
13	Rye	5401	tons	20	d
14	Barley	5402	tons	20	d
15	Oats	5403	tons	20	d
16	Corn	5404	tons	20	d
17	Buckwheat	5405	tons	20	d
18	Other cereals	5409	tons	20	d
19	Edible legumes	5410/11, 12	tons	20	d
20	Fodder legumes and mixtures	5419	tons	20	d
21	Capsicum	54305	tons	20	d
22	Hops	5443	tons	23	d
23	Seeds except cereals and oilseed plants	5499	tons	20	d
24	Flax	5650	tons	20	d
25	Hemp	5651	tons	20	d
26	Sugar-beet	5900	tons	21	d
27	Chicory	5901	tons	20	d
28	Early potatoes	59070	tons	20	d
29	Other potatoes	59071	tons	20	d
30	Industrial potatoes	59072	tons	20	d
31	Other bulbous plants used as fodder	5909	tons	20	d
32	Tobacco	5924	tons	26	d
33	Fodder-plants and litter-plants		tons	20	d
34	Horticultural and forest cultural produce (young plants)		tons	20	d
35	Flowers (cut)		tons	20	d
36	Medicinal and aromatic plants	5992	tons	20	d
37	Other plants and parts of plants not quoted elsewhere	599	tons	20	d

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Balance W Approved For Release 2004/02/19 : CIA-RDP83-00415R006500130005-0 Prague, Tesno 25X1

Consec. number	Designation of the commodity	group	unit of quantity	Number of M.Trad.Co	Re-mark
1	Crude sugar	3000	tons	21	z
2	Refined sugar	3005	tons	21	j
3	Edible sugar syrup and cou- leur	3007	tons	21	z
4	Molasses	3050	tons	21	j
5	Fresh sliced sugar-beet	30520	tons	20	d
6	Dried sliced sugar-beet	30525	tons	20	d
7	Liquor from sugar-juice con- taining coagulated impuri- ties	3054	tons	-	d
8	Crude alcohol from potatoes farm-made	310001	hl	-	z
9	Crude alcohol from beet farm-made	310002	hl	-	z
10	Crude alcohol from molasses produced by distilleries	310020	hl	-	z
11	Crude alcohol from molasses produced by yeast-factories	310021	hl	-	z
12	Crude industrial alcohol from beet	310022	hl	-	z j
13	Crude sulphite alcohol	31005	hl	-	z
14	Refined alcohol	31010	hl	25	z
15	Behydrated alcohol	31012	hl	-	z
16	Predistillates and post- distillates (Ukapy a dokapy)	31014	hl	-	d
17	enatured alcohol	31016	hl	-	z
18	Distillation aromatic im- purities (priboudlina)	3102	hl	7	d
19	Liquors (cold process)	31030	hl	25	z
20	Fruit-distillates	31033	hl	25	z
21	Wine (grape)-distillates	31036	hl	25	z
22	Other distillates	31038	hl	25	z
23	Ordinary yeast	31100	tons	25	j
24	Fodder-yeast	31101	tons	25	z
25	Dried yeast	31105	tons	25	z
26	Waste-potatoes after distil- lation	31200	tons	20	d
27	Waste-grain after distil- lation (obilne vypalky)	31200	tons	20	d
28	Waste-molasses after distil- lation (melasove vypalky)	31205	tons	20	d
29	Waste-beet slices after distillation	31206	tons	20	d
30	Proteins	31250	tons	25	d
31	Fodder proteins	31251	tons	25	d
32	Potato-flakes	31300	tons	20	z
33	Potato starch	31303	tons	-	z
34	Potato powder	31036	tons	20	z
35	Potato starch	00	tons.	20	z
36	Corn starch	02	tons	20	z
37	Wheat starch	04	tons	20	z j
38	Rice starch	06	tons	20	z
39	Other starch	09	tons	20	z
40	Starch sugar	31450	tons	20	z

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Consec. number	Designation of the commodity	Planning group	Unit of quantity	Number of M. Trad. Co	Re-mark
41	Starch syrup	31455	tons	20	z
42	Starch pudding	31457	tons	20,25	z
43	Other products from starch	31459	tons	20,25,7	z
44	Fresh crushed potatoes	31460	tons	-	d
45	Dried crushed potatoes	31461	tons	-	z
46	Corn fodder (mlato)	31464	tons	-	d
47	Corn-steep	31465	tons	25	z
48	Others	31469	tons	--	d
49	Malt	3200	tons	22	j
50	Barley for sprouting (zadni j.) (germination)	32020	tons	20	d
51	Malt (barley) sprouts	32029	tons	20	d
52	Other malt wastes	32029	tons	20	d

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Consec. number	Designation of the commodity	Planning group	Unit of quantity	Number of M.Trad.Co	Remark
53	Light beer	32100	hl	25	
54	Dark beer	32105	hl	25	z } j
55	12° beer	32108	hl	25	z }
56	Fermentation yeast (nasadove kvasnice)	32160	tons	25,20	d
57	Pressed waste yeast	321653	tons	20	d
58	Dried waste yeast	321656	tons	25,20	z
59	Bruised malt, moist (mlato)	32200	tons	20	d
60	Dried bruised malt (mlato)	32204	tons	20	z
61	Coarse wheat flour	330001	tons	20	z
62	Fine wheat flour	330002	tons	20	z } j
63	Wheat grits	33005	tons	20	z }
64	Edible rye flour	33010	tons	20	z
65	Edible barley flour	33020	tons	20	z
66	Barley flakes (paperx)	33021	tons	20	z
67	Silopan (???)	33022	tons	20	z
68	Coarse and fine peeled barley	33025	tons	20	z
69	Oatmeal-porridge	33030	tons	20	z
70	Oat-flakes	33031	tons	20	z
71	Corn-flakes	33090	tons	20	z
72	Burizon (??)	330909	tons	20	z
73	Pea-powder	330920	tons	20	z
74	Peeled peas	330921	tons	20	z
75	Peeled buckwheat	33094	tons	20	z
76	Rice products	33096	tons	20	z
77	Fodder-flours	33500	tons	20	d
78	Bruised wheat(otruby)	335030	tons	20	d
79	Bruised rye	335031	tons	20	d
80	Bruised barley	335032	tons	20	d
81	Bruised oats	335033	tons	20	d
82	Bruised grain	33506	tons	20	z
83	Bread and other rye-flour-products	3400	tons	20	z
84	Common wheat flour baker's ware	34030	tons	20	z
85	Fine wheat flour baker's ware	34030	tons	20	z
86	Common dough ware	34060	tons	25	z
87	Egg containing dough ware	34061	tons	25	z
88	Cocoa mass	34100	tons	25	z
89	Soaking mass	34101	tons	25	z
90	Cocoa butter	34102	tons	25	z
91	Soybeans mass	34105	tons	25	z
92	Cocoa powder	3411	tons	25	z
93	Tablet-chocolate	3412	tons	25	z
94	Chocolate candy	3413	tons	25	z
95	Candites and comprimates	3414	tons	25	z
96	Cast and cut non-cho candy	15	tons	25	z
97	Biscuits	16	tons	25	z
98	Wafers	0.	tons	25	z

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Consec. number	Designation of the commodity	Planning group	Unit of quantity	Number of M.Trad.Co	Re-mark
99	Children's carbohydrate nutrition	34167	tons	25	j
100	Confectioner's products	3418	tons	25	z
101	Sucusses (juices)	342000	tons	25	z
102	Other semi-liquid fruit semi-finished articles	342009	tons	25	z
103	Pulps	342010	tons	25	z
104	Fruit-mass (drene)	342011	tons	25	z
105	Fruit-pastes	342012	tons	25	z

Food

Consec. number	Designation of the commodity	Planning group	Unit of quantity	Number of M. Trad. Co	Re-mark
106	Pressed apple slices	342015	tons	25	Z
107	Concentrates	342016	tons	25	Z
108	Consumable syrups	3420500	tons	25	Z
109	Industrial syrups	3420501	tons	25	Z
110	Non-fermented juices	342055	1000 l	25	Z
111	Fruit-wines not prepared	342060	1000 l	25	Z
112	Sweetened and seasoned fruit-wines	342065	1000 l	25	Z
113	Fruit-preserves	342070	tons	25	Z
114	Jams	342071	tons	25	Z
115	Plum-preserves	342072	tons	25	Z
116	Compotes	342074	tons	25	Z j
117	Candied fruits	342076	tons	25	Z
118	Dried apples	3420770	tons	25	Z
119	Dried pears	3420771	tons	25	Z
120	Dried plums	3420772	tons	25	Z
121	Dried apricots	3420773	tons	25	Z
122	Dried rose-fruit (sipky)	3420774	tons	25	Z
123	Other dried fruits	3420779	tons	25	Z
124	Other condensed and solid fruit-products	342079	tons	25	Z
125	Frozen fruits	3420780	tons	25	Z
126	Dried forest fruits	3420781	tons	25	Z
127	Liquid pectine	342080	tons	25	Z
128	Powder-poctine	342081	tons	25	Z
129	Grape-wines	3423	1000 l	25	Z
130	Canned vegetables	3425000	tons	25	Z
131	Sauerkraut	342501	tons	25	Z
132	Pickled cucumbers	342502	tons	25	Z
133	Pickled tomatoes	342503	tons	25	Z
135	Tomato-juice	342504	tons	25	Z
136	Ketchup and other sauces	342505	tons	25	Z
137	Other pickled vegetables	342509	tons	25	Z j
138	Dried vegetables	34251	tons	25	Z
139	Dried mushrooms	34260	tons	25	Z
140	Pickled mushrooms	34262	tons	25	Z
141	Mushroom-extract	34263	tons	25	Z
142	Other mushroom products	34269	tons	25	Z
143	Frozen vegetables	34252	tons	25	Z
144	Dried chicory	34300	tons	25	Z
145	Dried sugar-beet	34305	tons	21	Z
146	Grain-coffee	34350	tons	25	Z
147	Coffee	34351	tons	25	Z
148	Coffee substitute (addition)	34352	tons	25	Z
149	Coffee blend	34355	tons	25	Z
150	Crude oils not hydrpgenated	0600	tons	24	Z
		3440	tons	24	Z
151	Linseed oil	060010	tons	24	Z z
152	Perilla oil	060011	tons	24	Z
153	Hempseed oil	060012	tons	24	Z
154	Chine wood oil (tung oil)	060013	tons	24	Z

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Consec. number	Designation of the commodity	group	quantity	Number of M. Trad. Co	Re-mark
1551	Bitica oil	060015	tons	24	Z
156	Nut oil	060016	tons	24	Z
157	Other desiccative oils	060019	tons	24	Z
158	Poppyseed oil	344020	tons	24	Z

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Food (4)

Consec. number	Designation of the [redacted] of group	quantity	Number of M. Trad. Co	Re-25X1 mark
159	Sunflowerseed oil	060021		
		344021	tons	24
160	Sesame oil	060022		z
		344022	tons	24
161	Rape-oil	060023		z
		344023	tons	24
162	Corn oil	060024		z
163	Soybean oil	060025		z
		344025	tons	24
164	Cottonseed oil	060026		z
		344026	tons	24
165	Mustard seed oil	060027		z
166	Tall oil	060029		z
167	Other semi-desiccative vegetable oils	344029	tons	24
168	Olive oil	060030		z
		344030	tons	24
169	Peanut oil	060031		z
		344031	tons	24
170	Castor oil	060032		z
		344032	tons	24
171	Sulfur oil	060033		z
172	Almond oil	060034		z
173	Other non-desiccative vegetable oils	060039		z
		344039	tons	24
174	Coconut oil	060040		z
		344040	tons	24
175	Palm-kernel oil	060041		z
		344041	tons	24
176	Palm-oil	060042		z
177	Japanese wax	060043		z
178	Other solid vegetable oils	060049		z
		344049	tons	24
179	Crude marine animal oils not hydrogenated	06005		z
		34405	tons	24
180	Animal fats without further specification	06006		z
181	Hard animal fats	06007		z
182	Soft animal fats	06008		z
183	Waste oils and fats	06009		z
184	Crude hydrogenated oils	0601		z
		3441	tons	24
185	Refined oils not hydrogenated	0602		z
		3442	tons	24, 25
186	Hydrogenated refined oils	0603		z
		3443	tons	24
187	Other oils	0604, 0605		z
				25
188	Premier jus			z
189	Beef suet			z
190	Melted edible tallow			z

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Consec. number	Designation of the commodity	Planning group	Unit of quantity	Number of M. Trad. Co	Re-mark
191	Table margarine	34451	tons	25	z
192	Tea margarine	34452	tons	25	z j
193	100% oleomargarine	34455	tons	25	z
194	Edible consumable oils	34458	tons	25	z
195	Fodder from pressed oil-plants	34450	tons	20	d
196	Extracted bruised grains	34455	tons	20	d

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Food 5)

Consec. number	Designation of the commodity	group	quantity	Number of M. Trad. Co	Re-mark
197	Soap (ordinary)	073000	tons	7	Z
198	Toilet soap	073001	tons	7	Z
199	Shaving soap	073002	tons	7	Z
200	Medicinal soap	073003	tons	7	Z
201	Soap flakes	073005	tons	7	Z
202	Semi finished soap products	07301	tons	7	Z
203	Soft industrial soap containing 40% fatty acids	073020	tons	7	Z
204	Hard industrial soap	073021	tons	7	Z
205	Soap-powder	073022	tons	7	Z
206	Soap washing powder containing 10 % fatty acids	073030	tons	7	Z
207	Soap washing powder containing more than 10% fatty acids	073036	tons	7	Z
208	Desinfectant soap	073004	tons	7	Z
209	Soap shampoo powders	073040	tons	7	Z
210	Liquid soap shampoos	073041	tons	7	Z
211	Sulphonate powder shampoos	073042	tons	7	Z
212	Liquid sulphonate shampoos	073043	tons	7	Z
213	Other soap products	07305	tons	7	Z
214	Stearin	07310	tons	24	Z
215	Olein	07311	tons	24	Z
216	Other fatty acids for refinement	07312	tons	24	Z
217	Other saponification fatty acids	07313	tons	24	Z
218	Other distilled fatty acids	07314	tons	24	Z
219	Crude glycerine	073200	tons	7	Z
220	Refined glycerine	073201	tons	7	Z
221	Distilled glycerine	073202	tons	7	Z
222	Wastes at the distillation of fatty acids	07321/2	tons	7	Z
223	Soapstock	07323	tons	7	Z
224	Candlemaker's products	07330	tons	7	Z
225	Cosmetics	0750	tons	7	Z
226	Tooth-pastes	075070	tons	7	Z
227	Synthetic fragrant essences	0752	tons	25,7	Z
228	Whole milk	345011	1000 l	--	Z
229	Milk with 2% fat content	345012	1000 l	--	Z
230	Skimmed milk	345013	1000 l	--	Z
231	Buttermilk	34502	1000 l	--	Z
232	Cream 12%	345051	1000 l	--	Z
233	Cocoa milk	34507	1000 l	--	Z
234	Dried whole milk	3451110	tons	20	Z
235	Industrial dried whole milk	3451111	tons	20	Z
236	Dried skimmed milk	345112	tons	20	Z
237	Dried butter-milk -Eledon	345119	tons	20	Z
238	Condensed sweetened milk	345151	tons	20	Z
239	Condensed unsweetened milk	345152	tons	20	Z
240	Milk from dairies	34521	tons	20	j
241	Farm butter	34523	tons	--	Z
242	Remelted butter	34	tons	--	Z
243	Curd			20	Z

Consec. number	Designation of the commodity	Planning group	Unit of quantity	Number of M.Trad.Co	Re-mark
244	Industrial curd	34532	tons	20	Z
245	Soft cheese	34541	tons	20	Z
246	Hard cheese	34543	tons	20	Z
247	Mold-cheese	34544	tons	20	Z
248	Cheese in pieces (hrudkovy)	34545	tons	--	Z
249	Melted cheese	34546	tons	20	Z
250	Olomouc cheese (tvaruzky)	34547	tons	20	Z
251	Sheep cheese	34548	tons	20	Z

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Consec. number	Designation of t	group	Unit of quantity	Number of M. Trad. Co	Re-mark
252	Skimmed fodder milk	34581	1000 l	--	d
253	Fodder butter-milk	34582	1000 l	--	d
254	Soured skimmed milk (syrovatka)	34583	1000 l	--	d
255	Yogurth	34591	tons	--	z
256	Dry casein	34595	tons	7	z
257	Lactose	34597	tons	7	z
258	Substitutes for eggs and milk	34598	tons	--	z
259	Other milk products	34599	tons	--	z
260	Smoked meat products	34600	tons	20	z
261	Cooked meat products (boiled)	34601	tons	20	z
262	Smoked meat	34602	tons	20	z
263	Meat cans	34604	tons	20	z
264	Frozen beef	346060	tons	20	z
265	Frozen pork	346061	tons	20	z
266	Frozen veal	346062	tons	20	z
267	Meat extract	34608	tons	25	d
268	Other products from meat	34609	tons	20	z
269	Canned poultry stomachs	346100	tons	20	z
270	Poultry pies	346101	tons	20	z
271	Frozen poultry	34611	tons	20	z
272	Canned game	34615	tons	20	z
273	Frozen game	34616	tons	20	z
274	Smoked fish	34620	tons	20	z
275	Browned fish	34621	tons	20	z
276	Pickled fish	34622	tons	20	z
277	Anchovy	34624	tons	20	z
278	Matje (zavinace)	34625	tons	20	z
279	Fish-cans	34626	tons	20	z
280	Roasted and baked fish	34627	tons	20	z
281	Fish pastes and other products from fish	34629	tons	20	z
282	Eggs from coolrooms	34640	1000 pcs	20	d
283	Eggs from lime-solutions	34641	1000 pcs	20	d
284	Frozen egg-melange	34642	tons	20	z
285	Frozen liquid yolk	34643	tons	20	z
286	Frozen liquid whites	34644	tons	20	z
287	Whole dried eggs	34645	tons	20	z
288	Dried yolk	34646	tons	20	z
289	Dried white	34647	tons	20	z
290	Other egg-products	34649	tons	20	z
291	Fodder meat powder	346600	tons	20	z
292	Fodder blood powder	346601	tons	20	z
293	Fodder meat and bone powder	346603	tons	20	z
294	Fish powder	346604	tons	20	z
295	Liquid soup seasoning	347000	tons	20	z
296	Soup cubes	347001	tons	25	z
297	Ready-made soups	347005	tons	25	z
298	Soup-powder (jiska)	347007	tons	25	z

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Consec. number	Designation of the commodity	Planning group	Unit of quantity	Number of M. Trad.Co	Re-mark
299	Table-mustard	347010	tons	25	Z
300	Krems-mustard	347011	tons	25	Z
301	Ground capsicum	347020	tons	25	Z
302	Other ground spices	347025	tons	25	Z
303	Vanilla sugar	3470300	tons	25	Z
304	Cinnamon sugar	3470301	tons	25	Z

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Consec. number	Designation of the commodity	Planning group	Unit of quantity	Number of M. Trad. Co	Re-mark
305	Pudding and cream powders	345352	tons	25	z
306	Other preparations used in dough-making	347038	tons	25	z
307	Jelly and jam preparations	34704	tons	25	z
308	Malt extracts	34706	tons	25	z
309	Essential oils	347070	tons	25	z
310	Concentrated essences (tresti)	347091	tons	25	z
311	Invert sugar	34708	tons	25	z
312	Edible salt	34720	tons	7	z
313	Industrial salt	34721	tons	7	z
314	Cattle-salt	34722	tons	7	z
315	Molasses fodders	34790	tons	20	z
316	Leguminous mixtures for feeding	34795	tons	20	z
317	Various auxiliary substances for the food industry	34799	tons	7	z
318	Vinegar	3480	hl	25	z
319	Malt-wines	3483	1000 l	25	z
320	Soda waters	34850	1000 l	25	z
321	Flavored lemonades and artificial mineral waters	34861	1000 l	25	z
322	Natural lemonades	34862	1000 l	25	z
323	Mineral waters	34863	1000 l	25	z
324	Spring salts	34864	tons	25	z
325	Spring products	34865	tons	25	z
326	Fermented tobacco	3490	tons	25	z
327	Cigars	3491	1000 pcs	26	z
328	Cigarettes	3492	mill.pcs	26	z
329	Pipe tobacco	3495	tons	26	z
330	cigarette tobacco	3493	tons	26	z
331	Chewing tobacco	3496	tons	26	z
332	Snuff	3497	tons	26	z
333	By-products of the tobacco production	3498	tons	26	z
334	Wastes of the tob.production	3499	tons	--	z
335	Furred game	5053	pcs/t	20	d
336	Feathered game	5054	pcs/t	20	d
337	Sweat-water fish	50550	tons	20	d
338	Sea-fish	50552	tons	20	d
339	Beef	51000	tons	20	z
340	Veal	51005	tons	20	z
341	Pork	51001	tons	20	z
342	Mutton	51002	tons	20	z
343	Horse-meat	51003	tons	20	z
344	Other meats	51009	tons	20	z
345	Meat crumbles (droby)	5101	tons	20	d
346	Indocrinal glands and other parts used for manufacture of medicines	5102	tons	20	d
347	Bowels and bladders	5103	tons/pcs	20	d
348	Blood			20	d
349	Other parts of animals			25X1	d
350	Grease			20	d
351	Lard			20	z

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Food 8)

Consec. number	Designation of the commodity	Planning group	Unit of quantity	Number of M.Trad.Co	Re-mark
352	Crude beef-suet	5112	tons	24	z
353	Crude fish oils	5114	tons	24	d
354	Other crude animal fats	5119	tons	24	d
355	Rice	5407	tons	25	d
356	Poppyseed	5421	tons	20,24	d
357	Rape-seed	5423	tons	20,24	d
358	Soybeans	5424	tons	20,24	d
359	Sunflower seed	5422	tons	20,24	d
360	Olives	5425	tons	25,24	d
361	Peanuts	5426	tons	25,24	d
362	Coconuts	5427	tons	25,24	d
363	Palm-kernels	5428	tons	24,25	d
364	Cottonseed, linseed and hempseed	5420	tons	24,25	d
365	Other oil-fruit and seed (mustardseed, niger, sesame etc.)	5429	tons	20,24,25	d
366	Salad cucumbers	543000	tons	20	d
367	Cucumbers for pickling	543001	tons	20	d
368	Tomatoes	54301	tons	20	d
369	Melons	54302	tons	20	d
370	Pumpkins	54303	tons	20	d
371	(??Dyne?)	54304	tons	20	d
372	Capsicum	54305	tons	20	d
373	Other fruit-vegetables	54309	tons	20	d
374	Green peas	54306	tons	20	d
375	Green beans	54307	tons	20	d
376	Apples	54320	tons	20	d
377	Pears	54321	tons	20	d
378	Lemons	54325	tons	20	d
379	Oranges	54326	tons	20	d
380	Other fruits with cores (pips)	54329	tons	20	d
381	Fruits for cider	54327	tons	20	d
382	Rose-fruit (sipky)	54328	tons	20	d
383	Plums	54330	tons	20	d
384	Cherries	543310	tons	20	d
385	Mahaleb-cherries	543311	tons	20	d
386	Apricots	54332	tons	20	d
387	Peaches	54333	tons	20	d
388	Yellow plums (ringle)	54334	tons	20	d
389	Juicy plums (slivy)	54335	tons	20	d
390	Dates	54337	tons	25	d
391	Figs	54338	tons	25	d
392	Other stone-fruits	54339	tons	20	d

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Food 9)

Consec. number	Designation of the commodity	Planning unit	Unit of quantity	Number of M.Trad.Co	Re-mark
393	Table wine-grapes (raisins)	543400	tons	20	d
394	Industrial wine-grapes	543401	tons	20	d
395	Other wine-grapes	543402	tons	20	d
396	Currant	54341	tons	20	d
397	Gooseberries	54342	tons	20	d
398	Strawberries	54343	tons	20	d
399	Raspberries	54344	tons	20	d
400	Blackberries	54345	tons	20	d
401	Bilberries	54346	tons	20	d
402	Red whortleberries	54347	tons	20	d
403	Cranberries	54348	tons	20	d
404	Other berry-fruits	54349	tons	20	d
405	Green wallnuts	543600	tons	20	d
406	Dry wallnuts	543601	tons	25	d
407	Hazel-nuts, unpeeled	543610	tons	25	d
408	Peeled hazelnuts	543611	tons	25	d
409	Almonds	54362	tons	25	d
410	Other sorts of unpeeled nuts	543690	tons	25	d
411	Other sorts of peeled nuts	543691	tons	25	d
412	Cocoa beans	5440	tons	25	d
413	Raw coffee	54410	tons	25	d
414	Roasted coffee	54411	tons	25	d
415	Other edible fruits	5449	tons	25,20	d
416	Beet root	59001	tons	20	d
417	Celery	59020	tons	20	d
418	Parsley	59021	tons	20	d
419	Horse-raddish ??? (kren)	59022	tons	20	d
420	Early carrot	59023	tons	20	d
421	Late carrot	59024	tons	20	d
422	Radish	59025	tons	20	d
423	Kohlrabi (early) (Sw.turnip)	59026	tons	20	d
424	Winter kohlrabi (Sw.turnip)	59027	tons	20	d
425	Other root-vegetables	59029	tons	20	d
426	Onion	5908	tons	20	d
427	Garlic	59090	tons	20	d
428	(Por) Garlic-like vegetable	59091	tons	20	d
429	Chives	59200	tons	20	d
430	Early cauliflower	59201	tons	20	d
431	Winter cauliflower	59202	tons	20	d
432	Rose cabbage (kapusta ruzic)	59203	tons	20	d
433	Early cabbage	59204	tons	20	d
434	Winter cabbage	59205	tons	20	d
435	Early white cabbage	59206	tons	20	d

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Food 10)

Consec. number	Designation of the commodity	Planning group	Unit of quantity	Number of M.Trad.Co	Re-mark
436	Winter white cabbage	59207	tons	20	d
437	Red cabbage	59208	tons	20	d
438	Cabbage-like vegetables	59209	tons	20	d
439	Asparagus	59250	tons	20	d
440	Rhubarb	59251	tons	20	d
441	Lettuce	59252	tons	20	d
442	Spinach	59253	tons	20	d
443	Other leaf-vegetables	59259	tons	20	d
444	Tea	5923	tons	25	d
445	Fresh mushrooms	5990	tons	20	d
446	Spices not quoted elsewhere	5993	tons	25	d
447	Other items not quoted elsewhere	5999	tons	--	d

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Balance Working Group for
Metallurgical Products**SECRET**

CIA-RDP83-004

Central Directorate of Cze-
slovak Metallurgical Works
(Ironworks) Praha II. Trida
politických veznu 11

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Consec number	Designation of the commodity	Planning group	Unit of quantity	Number of M. Trad. Co	Re-mark
1	Grey pig iron (for foundries)	10010	tons	3	Z
2	White pig iron (for steelworks)	10011	tons	3	Z
3	Ferro-alloys	10013-15	tons	3	Z
4	Raw Foldi-steel	101 a	tons	3	Z
5	Other raw steels	101 b	tons	3	Z
6	Castings for steam-rollers	10614	tons	3	Z
7	Steel sleepers	1062	tons	3	Z
8	Small rail-products ready-made	1063	tons	3	Z
9	Railroad switches and material for switches	1064	tons	3	Z
10	Material for mining construction	1065	tons	3	Z
11	Poles and masts	106600	tons	3	Z
12	Cross-beams (rahna)	106601	tons	3	Z
13	Telephone poles	106602	tons	3	Z
14	Pipe arches	10661	tons	3	Z
15	Pipe-coils	10662	tons	3	Z
16	Superheater members and reverse-joints	10663	tons	3	Z
17	Bent tubes and compensators	10664	tons	3	Z
18	Ribbed tubes	10665	tons	3	Z
19	Bottles and containers	10666	tons	3	Z
20	Other pipe products	10667/9	tons	3+4	Z
21	Barbed wire	10700	tons	3	Z
22	Nails	10701	tons	3+6	Z
23	Furniture-springs	10702	tons	3	Z
24	Wire-gauzes and textiles	10703	tons	3	Z
25	Wire mattresses	10704	tons	3	Z
26	Springs	1071	tons	3+4	Z
27	welding electrodes	1072	tons	3+4	Z
28	Forged and welded chains	1073	tons	3	Z
29	Black screw articles	10740	tons	3	J
30	Rail-fixtures for railroad-tracks	10741	tons	3	J
31	Rivets	10742	tons	3	J
32	Other screw-articles	10743/4/5/9	tons	3+6	Z
33	Semifinished articles from anticoro (stainless) sheets and bars	1075	tons	4	Z
34	Adjustment of raw-materials	1090	tons	-	-
35	Manufacture and products from steel-powder	1091	tons	3	D
36	Blast-furnace slag	1092	tons	-	D
37	Steelworks-slag	1093	tons	-	D
38	Scales and puddling slag	1094	tons	2	D
39	Other slags	1095	tons	2	D
40	Other waste	1099	tons	2	D
41	Soldering fluxes		g	3	D
42	Powder metallurgy		g	-	D
43	Non-pressings		g	3+4	D

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Consec number	Designation of the commodity	Planning group	Unit of quantity	Number of M.Trad.Co	Re-mark
44	Coppersmith's semifinished articles	1194	kg	3	D
45	Graphical tables	1195	kg	3	D
46	Products from foils	1196	kg	3	D
47	Screws, nuts, nails, rivets, clips	1197	kg	3	D

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