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CENTRAL INTELLIGENCE GROUP

INTELLIGENCE REPORT

[redacted]

COUNTRY Germany/Russian Zone

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DATE: 25X1X6

INFO. [redacted]

SUBJECT Budget for Subdivisions of the Province of Saxony for the Fourth Quarter of 1946

DIST. 6 January 1947

This document is hereby regraded to CONFIDENTIAL in accordance with the letter of 16 October 1978 from the Director of Central Intelligence to the Archivist of the United States.

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The following table is obtained from a document which is a German translation of the budget for the Province of Saxony for the fourth quarter of 1946.

Budget for the Stadtkreise and Landkreise in the Province of Saxony for the Fourth Quarter of 1946 (in 1000 RM)

No. of the individual plan	Name of plan	Income	Disbursements
1	President's Administration	198	3,587
2	Department of the Interior	1,928	6,030
3	Justice Department	-	-
4	Labor and Social Welfare	22,680	36,265
5	Fuel Industry	-	9
6	Health	9,438	13,300
7	Trade and Supply	1,902	3,866
8	Industry	3,573	806
9	Agriculture and Forestry	423	1,310
10	Statistics	6	215
11	Traffic	978	3,196
12	Education	2,416	7,580
13	Resettlement	-	-
14	Financial Administration	2,978	5,658
20	General Administration of Finance	24,448	8,160
21	Taxes	36,400	-
	Total	107,368	89,982
25	Transfer to the Budget of the Province	-	17,386
	Grand Total	107,368	107,368

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