

STAT

[Redacted]
Chief, Plans Staff, OP
1006 AMES

[Redacted]

23 January 1978

STAT

DD/Pers-P&C

AD/Pers
5E-58, Hqs.

3: Material for briefing new DDCI. The first sheet tabulates the ceilings as recorded at the time. In addition, the on-duty figures are listed for 30 Sep 77 and 31 Dec 77 (the latter being the most recent).

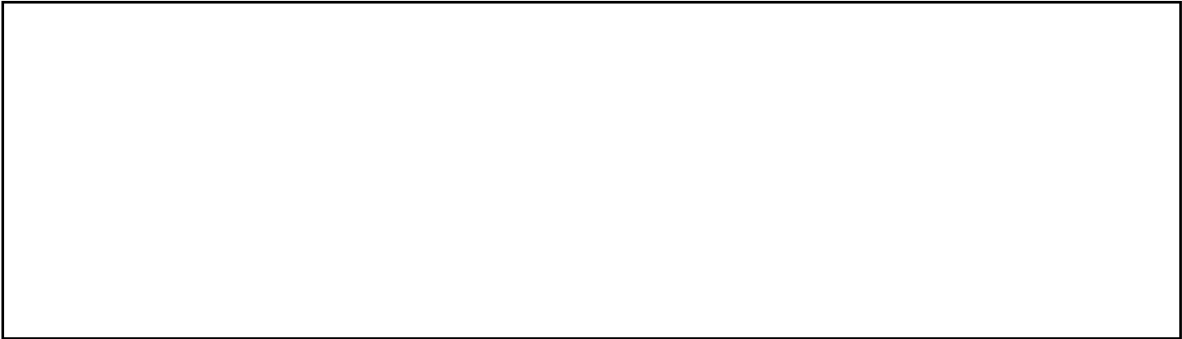
The second sheet is the tabulation from the 1979 budget and gives slightly different totals for Directorates because the organizational structure has been adjusted throughout to be consistent with that expected for FY 1979.

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	<u>FY 77</u>			<u>FY 78</u>	<u>FY 79</u>
	<u>Ceiling</u>			<u>Ceiling</u>	<u>Ceiling</u>
	<u>Original</u>	<u>Revised</u>	<u>On Duty</u>	<u>Current On-Duty</u>	
		<u>(7/77)</u>	<u>30 Sep 77</u>	<u>31 Dec 77</u>	<u>(As of 16 Jan 78)</u>
			<u>(As of 31 Dec 77)</u>		
DCI					
DDA					
NFAC					
DDO					
DDS&T					
TOTAL					
(Excludes ICS)					

25X1

* DCI/NIO was transferred to NFAC

25X1

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