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OSA-9733-84

8 APR 1964

**MEMORANDUM FOR: Chief, Contracts Division  
Office of Special Activities**

**SUBJECT : Contractor Budget Review for 1965 Operating  
Plan and Fiscal Year 1966 Congressional Esti-  
mates**

25X1A 1. We have received informal notification that the Fiscal Year 1965 operating budget for our NRO accounts must be forwarded to [redacted] office by 13 May 1964.

2. We would appreciate the assistance of your office in scheduling budget presentations at Headquarters for the Fiscal Year 1965 operating plan with the following contractors:

a. Lockheed Aircraft (O and I)

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b. [redacted]

c. Perkin Elmer (O)

d. Westinghouse (O)

e. Itek (O)

f. Minneapolis-Honeywell (O)

g. Firevel (O)

h. [redacted] (O)

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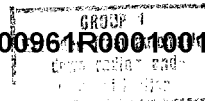
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All other contractors should submit their estimates by cable.

3. It would be our hope that these meetings could be completed not later than 30 April to permit the consolidation of these Fiscal Year 1965 figures into one document. Representatives from D/TECH/OSA, D/PA/OSA, MD/OSA, RFB/OSA, CD/OSA, and PS/OSA should participate in the review.

25X1A 4. These budget presentations by the contractors should be presented in sufficient detail to permit your office and ours to respond adequately to any queries from [redacted]

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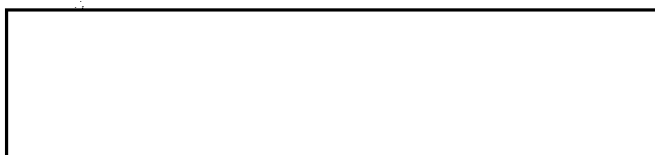
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3. Please notify us of the dates that the contractors will make their presentations and we will arrange for appropriate OSA components to be in attendance.

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6. With regard to the Fiscal Year 1966 Congressional estimates, it appears that [redacted] will desire a fair degree of detail to substantiate these estimates. It is our opinion that we should solicit estimates and back-up data from the contractors as soon as possible, presumably by cable.

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Acting Chief, Programs Staff  
(Special Activities)

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PS/OSA [redacted] ec:4526 (8 April 1964)

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