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MEMORANDUM FOR: DDA Budget Officers

25X1A

FROM:

DDA Budget Staff

SUBJECT:

FY 1978 External Training Funding (SOC 2515)

- 1. (S) Each Directorate has been requested by the Comptroller to provide by 14 July 1978 its best estimate for subject funding requirement. Following is paragraph 9 of Comptroller's Memorandum for the Record of 27 June Comptroller's Meeting leveling this request.
  - (S) Last January there was some concern that external training requirements might exceed funds available within the Congressional limitation imposed by the Agency response to a Congressional reduction of \$1M in training funds. Overall, obligations for external training are now behind the straightline rate, even though three of the five major components are ahead of the curve. Some components may have curtailed external training to guard against exceeding the Congressional mark, and it was suggested that Directorates review again their external training requirements through the remainder of the year and present to the Comptroller by 14 July their best estimates of the remaining requirements. These estimates will be reviewed at the July Comptroller Meeting, with a view toward reallocating authorization for external training to satisfy the most urgent requirements."
- (U) Accordingly, each DDA Office is requested to furnish its external training funding estimate to this Office by COB 12 July 1978.
- 3. (U) If your estimate exceeds your current operating amount. please provide justification for requested increase in SOC 2515 authority.

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Distribution:

1 - Each DDA Budget Officer

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