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20 March 1975

MEMORANDUM FOR THE RECORD

SUBJECT: Program Managers Review of CCP (PMRG)

1. On 7 March 1975 General Allen presented his proposed CCP operating program (CCPOP) for the FY 77-81 timeframe. Representatives from DCI/IC, ASD(I), OMB, JCS, CIA, State, Treasury, the Military Services and Service Cryptologic Agencies participated in the review. represented the DCI/IC Staff.

2. General Allen advised that NSA had taken their intelligence guidance requirements from DCID KIQs, DCI Objectives, USIB, DIA/U&S Commands and SecDef/ASD(I) (see charts 1-3). He stressed the extensive use of the SIGINT objectives outlined in the National SIGINT Plan (NSP) in the development of the FY 77-81 CCPOP and indicated that he believed the NSP was most useful in focusing the program in the right direction.

4. Manpower allocations in this year's program reflects a small percentage increase of effort against the USSR/EURCOM, International (diplomatic and economic), and mission support areas. Minor percentage decrease is programmed for the PRC/SEA, worldwide and special (ELINT, TELEMETRY, etc.) areas (see chart 5 for FY 75, 76 and 77 comparisons).

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5. In appropriations, the FY 77 program reflects increases in Procurement, RDT&E, Operations and Maintenance and Construction. On the other side of the coin, military and civilian pay reflects a significant percentage decrease of the program total (see chart 6).

6. Major discussions topics:

25X1 - Treasury/CIA. Expressed concern about the lack of attention to "economic intelligence". The discussion indicated that NSA is attempting to cope with this problem. They have already increased personnel assigned [redacted] on the problem due to its high interest. Gen Allen indicated that he was keenly aware of the interest in economic intelligence and they were at what he termed a "prudent level of effort" based on the definition of requirements given NSA.

25X1 - CIA. Expressed concern about the problems faced with [redacted] transmission capability. Particular interest was indicated on how NSA would cover the beam(s) for Latin America and Europe. Gen Allen indicated that NSA was well aware of the problems [redacted] on future [redacted] could cause, however, they did not know exactly how and where they would be employed, therefore, NSA could not put a firm requirement for additional ground station collection capability in the Program. He indicated that he would address the possible requirement in his covering memo to the ASD(I) of a need for an \$18.0M over-guidance item, s [redacted] 25X1 problem.

25X1 CIA also expressed concern about the linguists problem, primarily [redacted] linguists. NSA indicated that they recognize the language problem and they are endeavoring to get a better handle on it and to identify and recruit personnel with required linguistic skills.

- State. Expressed concern over the timing of the HF modernization program and the sites now programmed for remoting. Gen Allen indicated that he was keenly aware of the "current" world political problem and that they were working in accordance with the guidance from ASD(I).

- OMB. Indicated that they see a problem in FY 76 for HF modernization, because they were unaware of firm plans for the program. Gen Allen advised that the program was on track and that they had received a letter from Dr. Hall which provided specific tasks and milestones. (A copy of the ASD(I) letter is at Tab A for your information.)

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Secondly, they raised the question of visibility and consideration of the SIGINT Direct and SIGINT-related resources in Program II, (General Purpose), as well as those in Program VI (RDT&E) and Program VIII (Training). This was the standard OMB pitch of having the DIRNSA address all SIGINT resources. OMB indicated that the DIRNSA should make recommendations to the MILDEPS regarding sizing, employment training, etc., prior to the Services developing their programs. Gen Allen advised that he thought it was the responsibility of the MILDEPS to size their forces in Program II and he would then review for technical requirements and employment.

25X1

- IC Staff. [redacted] asked what action had been taken regarding the ASD(I) guidance to expand the effort against Latin America.

25X1

[redacted] indicated that no action had been taken to augment the Latin American coverage. [redacted] then asked if ASD(I) had in mind specific areas and requirements for Latin American coverage. Mr.

25X1

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[redacted] ASD(I), indicated no specific target, but that there was a need to relook at the targets and their intelligence possibility. [redacted] indicated that the IC Staff was interested in following the progress and results of any review of the Latin American problem.

25X1

7. A detailed memorandum for the record covering the PMRG is available should additional information be desired.

[redacted]

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LTC, USA

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