

1 May 1978

MEMORANDUM FOR: Director of Central Intelligence

FROM:

[Redacted]

Deputy to the DCI for Resource Management

SUBJECT: Point Papers

1. Action Requested: None.

2. Background: In the material I sent to you on Friday concerning Congressional action on our FY 79 budget request, I promised you three point papers for NFIB on Tuesday. The three papers are attached, as well as a suggested outline of the discussion.

As you discuss the appeal with NFIB, you should keep two points in mind:

- o We technically do not know precisely what we are able to appeal, nor will we until the HPSC(I) report is in hand; and
- o We have an agreement with OMB to forgo appeals on about [Redacted] to offset the money being requested in the budget amendment.

3. Recommendation: You review the point papers provided prior to NFIB.

[Redacted]

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Attachment
As Stated

[Redacted]

25X1

[Redacted]

SUBJECT: Transmittal of Point Papers

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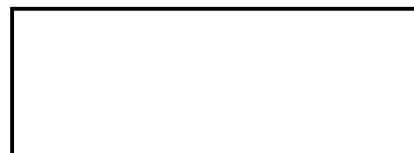
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OUTLINE FOR THE NFIB MEETING

You are in charge of the appeals. I think you want to say something like the following:

- o I think it is important to reflect Community priorities in the appeal. It is important for me to know your priorities.
- o I have read the responses you submitted last week.
- o We can't appeal formally until the HPSC(I) reports
 - But, we have good information on everything except the House report language. So, we can prepare most of the responses.
- o Go around the table asking about priority appeals; ask about the study requirements on each of the major programs.
- o I will get the HPSC(I) report to you by courier as soon as it is delivered to RMS.
- o I will request your responses back to me in 72 hours.
- o The D/DCI/RM will assemble an appeals letter from your responses for us to consider.

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