

~~TOP SECRET~~

Approved For Release 2007/02/20 : CIA-RDP80M00772A000200020057-4
The Director of Central Intelligence

25X1

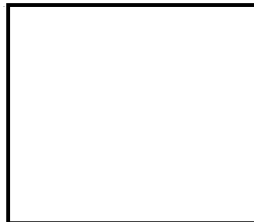
Washington, D.C. 20505

Intelligence Community Staff

May 3, 1978

25X1

MEMORANDUM FOR:



FROM:

SUBJECT:

Spring Review

cc:



25X1

After talking with OMB and NSC staffers, I believe we have a better idea of what background preparations are most likely to help the DCI in Spring Review. The most critical areas in which we can provide factual backup would appear to be the following:

- o Projections of the NRP program
- o Consequences of funding NRP bow wave out of other programs
- o Distribution of intelligence resources
- o Modernization of technical collection capabilities
- o Intelligence requirements generated by prospective treaties

I would like the offices, as indicated below, to prepare concise statements of the information the DCI may need on each of these points.

1. Projections of the NRP program (OPBD):

- A breakdown of the bow wave by major systems and undistributed overhead. If possible, a chart would be valuable.
- A brief explanation of the timing of each major program's cost increase.
- Changes in the bow wave, both increase and decrease, which potential congressional action would cause.
- Some further detail on the timing and rate of decline of real cost in the NRP program. Illustration of NRP top line with the bow wave distributed evenly throughout the FY 80-84 budgets.

~~TOP SECRET~~

Approved For Release 2007/02/20 : CIA-RDP80M00772A000200020057-4

Page Denied

~~TOP SECRET~~

Approved For Release 2007/02/20 : CIA-RDP80M00772A000200020057-4

- 3 -

- Of those monitoring responsibilities:

--Which would be met only if relevant portions of the DCI's budget are approved

--Which are in excess of capabilities funded under the DCI's budget.

I would like to receive drafts of these memos by close of business Tuesday. That time should permit us to revise as necessary and provide the DCI with a full briefing package before his first Spring Review meeting.

~~TOP SECRET~~

Approved For Release 2007/02/20 : CIA-RDP80M00772A000200020057-4