

SECRET

1128-70

17 APR 1970

MEMORANDUM FOR: Executive Director-Comptroller

SUBJECT : Publications Procurement Budget

1. This memorandum contains a recommendation for your approval in paragraph 4.

2. Orders for open publications needed by the Agency totalled [redacted] through 31 March. CRS estimates that approximately [redacted] will be required for all of FY 1970. Inflation in publication prices has been running this year between 7 1/2 and 10 percent.

3. Next fiscal year reductions in subscriptions resulting from your October 1969 memorandum should take effect and result in savings of about [redacted]. Assuming price increases of at least 5 percent a budget of some [redacted] would be required.

4. I recommend that for planning and budgeting purposes you approve in principle a level of approximately [redacted] for publications procurement in FY 1970 and FY 1971 and incremental increases of 5 percent per year through the planning period to accommodate what history has shown us to be the inflationary trend of publication prices around the world.

[redacted signature box]

EDWARD W. PROCTOR
Assistant Deputy Director for Intelligence

Recommendation contained in paragraph 4 is APPROVED:

[redacted signature box]

Executive Director-Comptroller

22 APR 1970

Date

SECRET

GROUP 1
Excluded from automatic
downgrading and
declassification

25X1

Approved For Release 2006/11/06 : CIA-RDP80B01495R000600070002-6

Page Denied

25X1

Approved For Release 2006/11/06 : CIA-RDP80B01495R000600070002-6