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DEPARTMENT OF THE NAVY

ONI DECLASSIFICATION/RELEASE INSTRUCTIONS ON FILE

ESTIMATED FOREIGN INTELLIGENCE COSTS FOR FISCAL YEAR 1960

	Direct Costs		Indirect Costs		Total Costs	
	Dollars*	Man-Years	Dollars*	Man-Years	Dollars*	Man-Years
I. COLLECTION AND TECHNICAL PROCESSING						
a. COMINT	1,247	3	18,968	4,822	20,215	4,825
b. ELINT	183	2	2,531	300	2,714	302
c. Other Interception	4	-	522	43	526	43
d. Espionage	-	-	-	-	-	-
e. Other Non-Overt	157	-	1,721	393	1,878	393
f. Foreign Service and Attache Reporting	2,297	261	2,610	346	4,907	607
g. Publication Procurement	18	-	-	-	18	-
h. Other Overt	48	7	423	47	471	54
TOTAL COLLECTION	3,954	273	26,775	5,951	30,729	6,224
II. PRODUCTION AND DISSEMINATION						
a. Military Intelligence	2,324	280	5,503	877	7,827	1,157
b. Political and Sociological Intelligence	-	-	-	-	-	-
c. Economic Intelligence	-	-	-	-	-	-
d. Scientific and Technical Intelligence	389	47	175	21	564	68
e. Geographic Intelligence	-	-	1,243	174	1,243	174
TOTAL PRODUCTION	2,713	327	6,921	1,072	9,634	1,399
III. MANAGEMENT	15	1	22	3	37	4
IV. SUPPORT						
a. Administration	3,493	273	6,391	1,399	9,884	1,672
b. Communications	365	27	369	95	734	122
c. Security	-	-	-	-	-	-
d. Training	-	-	2,044	331	2,044	331
e. Research and Development	-	-	5,900	281	5,900	281
f. Screening and Distribution	62	11	59	7	121	18
g. Translation and Exploitation	61	8	9	1	70	9
h. Reference Facilities	45	10	13	4	58	14
i. Printing and Reproduction	443	57	96	22	539	79
TOTAL SUPPORT	4,469	386	14,881	2,140	19,350	2,526
GRAND TOTAL	11,151	987	48,599	9,166	59,750	10,153

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DEPARTMENT OF THE NAVY

ESTIMATED FOREIGN INTELLIGENCE COSTS FOR FISCAL YEAR 1960
(continued)

	Direct Costs**	Indirect Costs**	Total Costs**
V. ADDITIONS TO CAPITAL EQUIPMENT	-	-	-
a. Buildings	-	-	-
b. Installations	-	-	-
c. Aircraft	-	-	-
d. Vehicles	3	-	3
e. Other	2,321	-	2,321
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TOTAL ADDITIONS	2,324	-	2,324
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* In thousands of dollard

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