



retained by the population directly is relatively increased. This implies a further increase in the living standard of the population.

### B. Nationalized Economy

Income from the nationalized economy is an ever broadening segment of the total income of the State Budget Plan. In 1955, it is to increase by 11.1% over 1954 and amount to 36.3% of the total budget income. However, it should be noted that increased income from the nationalized economy results partially from the expanded introduction of the production tax (Produktionsabgabe), i.e. from a changed method of calculating income. On the other hand, there is a decline in income from the nationalized economy due to use of net profits (Nettogewinne) of nationalized enterprises for financing current assets requirements and investments. In terms comparable with 1954, the income from nationalized economy increase by 14.9% in 1955 over 1954.

Expenditures in 1955 are to decline about 36.1% over 1954. This is due to reductions in plant costs (Selbstkostensenkung) in enterprises which require state subsidies to promote their production, and to the price changes for Schwarzmetalle which led to a decrease of about 250 million DME in subsidies for metallurgical enterprises.

#### 1. Industry (Centrally Directed)

The planning of budget receipts and expenditures in the nationalized industry sphere was based on a goods production of 31,887.9 million DME at factory sales prices (Warenaufgabepreise). Plant cost reductions amounted to 4.8% for the centrally directed industry as a whole. This results in an Akkumulation figure of 8,467.6 million DME, 14.0% more than in 1954. This increase stems from a rise in goods production and wider introduction of the production tax, as well as from 1,358.9 million DME reductions in plant costs, among other reasons. 441.2 million DME of the net profits of nationalized enterprises was to be utilized for financing current asset, requirements, and investments. As a result there is a budget Akkumulation of 8,026.4 million DME from the centrally directed nationalized industry. As Beilage 1 in 205 shows, the Akkumulation tasks set down in the Economic Plan and in the State Budget Plan can only be performed if the measures demanded by the 20th and 21st Plenums of the SED Central Committee are consistently carried out in the State apparatus and in the economic direction.

#### 2. Trade

The State Budget Plan for 1955 anticipates a payment of 996.8 million DME (cleared) into the treasury from all trade enterprises. The economic development is planned as follows in the individual trade segments:

##### a) Wholesale Trade

The turnover in wholesale trade during 1955 will increase to 101.4% of the 1954 turnover. The 1955 plan anticipates a cost of 5.00 DME per 100 DME wholesale trade turnover, identical with the actual 1954 cost. However, the 1955 plan is still far behind the stipulations of the 1954 plan which anticipated a cost of 5.20 DME per 100 DME wholesale trade turnover. The planned cost per 100 DME turnover in 1955 is partially due to the fact that wholesale trade has taken over new functions, for example direct delivery to the sales offices and transport and packaging costs, which in 1955, are included in the cost of wholesale trade. A budget Akkumulation of 499.1 million DME is anticipated in wholesale trade in 1955.

##### b) Retail Trade

The turnover in state retail trade, calculated in current prices, is to increase in 1955 by 104.7% over 1954. Circulation costs (Zirkulationskosten) in retail trade are to decline by 6.09% as compared to 1954. A part of the cost reduction is due to the transfer of former wholesale trade functions from state retail trade to the wholesale trade offices. A budget Akkumulation of 504.1 million DME is anticipated in state retail trade.

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**3. Traffic**

The contribution of the Deutsche Reichsbahn in 1955 is to be 108% of that of 1954. The operating costs are to decline by 3.8%. The average income per passenger kilometer is to increase to 4.36 pfennig as opposed to 4.17 pfennig in 1954. These three facts lead to an increase of 182.9 million DME in Deutsche Reichsbahn payments into the State Treasury over 1954.

**4. Post and Telecommunications**

The Deutsche Post's contribution in 1955 is to be 104.9% of that in 1954. Reductions in operating costs are set at 0.7%. As a result, the budget Akkumulation will increase by 15.9 million DME. The decrease in postal rates on 1 October 1954 leads to a decline of 26.3 million DME in income in 1955. As a result, Deutsche Post payments into the State Treasury will be reduced by 10.4 million DME, making the 1955 payments 192.1 million DME. 26.9 million DME of the net profit are to be utilized for the financing of investments.

**C. Agriculture (Nationalized, Cooperative and Private)****1. Nationalized Agriculture****a) Nationalized Farms (VGBs)**

Production by nationalized farms is to increase 78.8% over 1954 actual yield. The Economic Plan anticipates a reduction in operating costs of 38.1% because of the new prices, resulting in a reduction in subsidies (clearance) of 193.2 million DME over 1954. Because of the introduction of new prices for agricultural products from nationalized farms, the loss subsidies will decline a further 157.3 million DME (these subsidies now appear in Aufgabenbereich as adjustment for the nationalized farms). The total supports for nationalized farms amount to 85.3 million DME in the 1955 plan.

**b) State Forestry Enterprises**

11.5 million DME more in subsidies (clearance) are planned for state forestry enterprises in 1955 than in 1954. The subsidy increase is based on the increase in output through road-building and forest protection and a reduction in profits as a result of less wood cutting.

**c) Machine Tractor Stations (MTS)**

Expenditures of 770.9 million DME are planned for the machine tractor stations in 1955 - 12.9% more than in 1954. The increase of MTS expenditures results from a 32.4% increase in performance and a reduction of 17.7% in operating costs (that is, 158.7 million DME).

**d) Nationalized Purchasing Enterprises (VEAB)**

2,959.9 million DME have been made available for price supports in 1955 for the buying up (Aufkauf) of agricultural products under terms of the Economic Plan.

**e) Other Measures for Furthering Agriculture**

577.8 million DME have been set aside for the remaining measures to further agriculture in 1955. The increase in expenditures results from the expenditure of 93.3 million DME in promoting the conversion of local agricultural enterprises into production cooperatives. It is also due to increased expenditures for general veterinary matters, for zoological-technical advisory service, for pest control and water problems.

Expenditures for pest control will be reduced by 8 million DME as compared to 1954, since it is possible and necessary to use up the local reserve stocks of insecticide on hand. Expenditures for milk supports will be reduced by 18.9 million DME over the 1954 figure to induce the Ministry for Agriculture and Forestry to issue regulations which will eliminate the prevailing system of financing investments and excessive costs at private and cooperative dairies.

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17.7 million DME are planned in the State Budget for immediate promotion of the agricultural production cooperatives (veterinary care, nutrition, schooling, etc.). In addition, 10.5 million DME are set aside for purchasing the first dairy cow for former farm workers who enter production cooperatives.

The 1955 plan does not include the following expenditures made in 1954, which resulted from provisional decrees of the Council of Ministers:

- a) Cost of crop stake (Ernteeinsatz)
- b) Crop salvaging costs (Erntebergungskosten)
- c) Payment of workers' wages and artisans' bills amounts for agricultural enterprises during the state administration.

(In 1954, 22.6 million DME from the State Budget were available for these purposes.)

In 1955, 308.9 million DME are available for agricultural production cooperatives under the long-term credit plan, 15.0 million are available for EHO, and 116.5 million DME for dairy cooperatives and private agriculture. Thus, the production cooperatives have 80.0 million DME more available in 1955 than in 1954 and private agriculture 70.8 million DME more. 26.0 million DME are anticipated in the long-term credit plan for live stock and (Viehbesatz) in the former local agricultural enterprises.

#### D. Investments

The State Budget Plan for 1955 anticipates 2,933.6 million DME for financing of investments and 220 million DME for project drafting (Projektierung). This is 494.7 million DME less than in 1954. The decrease of budget expenditures for investments results from the financing of planned housing construction by DIB (Deutsche Investitionsbank) bonds and the introduction of net profit utilization for investment financing. 470.6 million DME in net profits are being used directly by enterprises of the nationalized economy for investment financing. Taking these amounts into account, there is an increase of 675.9 million DME in state expenditures for investments over 1954.

#### E. Taxes

The State Budget income from taxes in 1955 amounts to 38.7% of the total budget income, as compared to 42.9% in 1954. Taxes on wages amount to 3.4% of the total budget income in 1955.

#### F. State Budget Expenditures for Cultural, Social and Health Purposes

An increase of budget funds of about 2.5% - 10,857.3 million DME (without investments) as opposed to 10,585.9 million DME (without investments) in 1954 - is anticipated in the cultural, social and public health fields in 1955. With this, the total set in the Five-Year Plan for this area is fulfilled by 111.9%.

1. Expenditures for education, science and culture increase by 211.0 million DME or 7.5% to a total of 3,030.8 million DME. Included in this is an increase of 1.3% for general schooling. Among these schools, the funds for high schools (Oberschulen) increased by 3.3%, particularly for financing an increase in the number of high school students by 3,855. Special schools and instruction courses receive an increase of 20% for training (Qualifizierung) cadres in technical schools (Fachschulwesen). In this connection particular attention is paid to training agricultural cadres. An increase in the number of technical day students (Tagesfachschüler) by 5,423 is also taken into account here. Compared to 1954, university and colleges' expenditures are increased - in 1955 there will be 55 million DME (or 13.5%) more to increase the average number of full-time university students by 16.6% or 10,190 students. Expenditures for natural scientific-technical research increase by 12.1%. Contributions to the theater are reduced from 112.5 million to 107.4 million DME.
2. Expenditures for labor and social matters in 1955 will amount to 4,780.0 million DME. The funds for workmen's labor protection increase by 29.6%, those for vacation, nursing and welfare homes by 10.9% with an -----

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increase of capacity by 3,633 openings. On the other hand, funds for social welfare will decline by about 20 million DME or 10.2% and funds for household relief by 10.3% because of a reduction in the number of recipients of relief and pensions. Social insurance pension payments will increase by 1.8% or 53.7 million DME. In 1954, 678.0 million DME were paid out for sickness benefits, household and pocket money, while, in 1955, only 641.6 million DME are available. In this connection, it is anticipated that the average sickness rate in the 14 Basirke will decrease from 5.1% in 1954 to 4.60% in 1955, and in Berlin from 6.42% to 5.85%. A rise of 3.8% or 216.1 million DME is anticipated in the income from obligatory social insurance contributions as a result of the expected increase in the gross wage figure. A contribution of 1,056.0 million DME through the social insurance as compensation for public health affairs is anticipated in 1955.

3. Expenditures for public health matters will be increased from 3,367.8 to 3,491.1 million DME = 3.1%. Included in the increase is an addition of 4,675 beds in permanent installations, 10 polyclinics and 28 rural dispensaries (Landambulatorien). Expenditures for installations for mother and child protection increase by 16.3 million DME or 24.7% with a growth in the number of places in nurseries and permanent homes for infants and small children by 11,255.

#### G. Budget Expenditures for Communal Installations and for Highways

An increase of 192.2 million DME is anticipated for communal installations. 9.4 million DME more has been set aside in 1955 for highways than was paid out in 1954. Expenditures for drafting offices (Entwurfsbureaus) increase from 116.0 to 136.5 million DME, while the income from these drafting offices increases from 128.0 to 143.9 million DME in 1955.

#### H. Administrative Costs

The State Budget anticipates no increase in national administrative costs over the amount registered in 1954. Administrative costs for the local organs will rise by only 0.3% compared to actual expenditures in 1954. In 1955, administrative costs amount to 7.6% of the total expenditures of the State Budget as compared to 7.8% in 1954.

1.  Comment: Basuerliche Handels-Genossenschaften (farmers' trade cooperatives)

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(All figures in millions of DM)

REPUBLIC  
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Fulfillment of the State Budget Plan for 1954  
According to Individual Plans and Areas

Designation	East Germany		West Germany		Federal Republic of Germany		Bezirke		Fulfillment % 1954	Fulfillment % 1953
	Achieved 1953	Plan 1954	Achieved 1954	Fulfillment % 1954	Achieved 1953	Plan 1954	Achieved 1954	Fulfillment % 1954		
03 Administration	14.3	14.0	13.9	99.3	4.2	22.5	27.8	123.6	661.9	
04 Foreign Affairs	0.8	1.0	1.1	110.0	-	-	-	-	-	
05 Interior	15.1	8.2	12.5	152.4	22.2	2.2	1.7	77.3	7.7	
07 Planning	28.3	29.2	40.7	139.4	1.2	0.1	0.2	200.0	16.7	
08 Finance	597.7	421.3	349.1	82.9	203.8	167.9	209.7	124.9	102.9	
10 Heavy Industry	511.2	742.8	719.6	96.9	-	-	-	-	-	
11 Machine Construction	378.3	523.0	449.3	85.9	-	-	-	-	-	
12 Light Industry	338.3	451.3	336.8	74.6	-	-	-	-	-	
13 Food Industry	181.0	138.2	107.0	77.4	-	-	-	-	-	
14 Agriculture and Forestry	141.0	177.4	186.2	105.0	204.3	318.9	319.5	100.2	156.4	
15 Foreign and Domestic Trade	44.3	59.9	45.2	75.5	-	-	-	-	-	
16 Trade & Supply	26.4	90.3	77.0	85.3	1.0	3.6	5.4	150.0	540.0	
17 Procurement & Purchasing	31.8	42.1	47.4	112.6	0.2	0.1	0.1	100.0	50.0	
18 Labor	0.8	0.1	0.1	100.0	59.5	63.3	66.2	104.6	111.3	
19 Public Health	971.8	986.9	980.7	99.4	145.7	136.0	130.4	95.9	89.5	
20 Vocational Training	0.5	0.5	0.4	80.0	11.0	9.4	5.9	62.8	53.6	
21 Social Insurance	4,893.9	5,370.6	5,237.1	97.5	499.7	517.5	510.4	98.6	102.1	
22 Automotive Traffic and Highways	5.3	18.5	18.3	98.9	42.2	22.3	29.5	132.3	69.9	
23 Post and Telecommunications	324.2	305.9	367.4	120.1	9.6	9.6	1.8	18.8	18.8	
24 Construction	88.7	88.1	77.3	87.7	22.1	17.1	63.7	372.5	288.2	
25 Education	18.3	11.9	12.0	100.9	76.6	73.0	68.6	94.0	69.6	
26 Justice	18.7	20.1	21.8	108.5	1.9	1.6	2.0	125.0	105.3	
27 Higher Education	25.4	23.0	21.5	93.5	-	-	-	-	-	
28 <u>Arrears</u> (including arrears from 1952)	18,793.0	18,625.8	19,393.2	104.1	4,339.4	4,831.4	4,622.7	95.7	106.5	
29 State Control	0.3	0.1	0.1	100.0	-	-	-	-	-	

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ANNEX A

Designation	East Germany					Besirke				
	Achieved 1953	Plan 1954	Achieved 1954	Fulfillment % 1954 Plan	1954 Achievements ratio to 1953	Achieved 1953	Plan 1954	Achieved 1954	Fulfillment % 1954 Plan	1954 Achievements ratio to 1953
30 Culture	22.0	26.7	28.7	107.5	130.5	57.0	68.4	77.7	113.6	136.3
31 Literature & Publishing	0.8	1.3	0.5	38.5	62.5	-	-	-	-	-
34 Radio	2.2	1.3	1.0	77.0	45.4	-	-	-	-	-
35 Physical Culture & Sport	1.6	1.9	3.9	203.5(?)	243.8	-	-	-	-	-
36 Films	2.9	-	-	-	-	1.7	3.3	3.4	103.0	200.0
37 Communal Economy	-	-	-	-	-	4.9	5.3	6.6	124.5	134.7
38 State Reserves	174.2	190.0	228.1	120.1	130.9	192.0	198.9	202.7	101.9	105.6
39 Water Economy	0.1	-	-	-	-	-	-	-	-	-
42 Shipping	21.5	20.0	21.7	108.5	100.9	-	-	-	-	-
43 Railroad Matters	28.2	156.1	111.2	71.2	394.5	-	-	-	-	-
45 Local Economy	-	-	-	-	-	200.4	188.6	151.5	80.3	75.6
46 Supreme Court & State Attorney General	-	-	0.1	-	-	-	-	-	-	-
57 Profit-Nationalized Economy Total	-	-	-	-	-	-	-	62.3	-	-
Budget Adjustment - East Germany/Besirke	28,002.9	28,547.5	28,910.9	101.3	103.2	6,100.6	6,661.0	6,569.8	98.6	107.7
Special Finance Adjustment - East Germany/Besirke	4.4	-	-	-	-	222.8	542.8	544.3	100.3	244.3
	8.0	-	-	-	-	436.0	-	194.6	-	44.6
Receipts	28,015.3	28,547.5	28,910.9	101.3	103.2	6,759.4	7,203.8	7,308.7	101.5	108.1
-Expenditures	27,922.9	28,534.8	28,893.7	101.3	103.5	6,830.5(?)	7,201.7	7,249.2	100.7	106.1
Excess of receipts over expenditures	92.4	12.7	17.2	-	-	71.1	2.1	59.5	-	-
Balance on 1 January 1953 and on 1 January 1954	741.0	833.4	833.4	-	-	268.9	198.0	198.0	-	-
Planned Balance for 31 December 1954	-	846.1	-	-	-	-	200.1	-	-	-
Actual balance on 31 December 1953 and on 31 December 1954	833.4	-	850.6	-	-	197.8	-	257.5	-	-

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ANNEX 2A (continuation of Page 6)

Designation	State Budget				
	Achieved 1953	Plan 1954	Achieved 1954	Fulfillment % 1954 Plan	1953-1954 Change
03 Administration	18.5	36.5	41.7	114.2	225.4
04 Foreign Affairs	0.8	1.0	1.1	110.0	137.5
05 Interior	37.3	10.4	24.2	135.6	30.0
07 Planning	29.5	29.3	40.9	139.6	138.6
08 Finance	801.5	589.2	558.8	94.9	69.7
10 Heavy Industry	511.2	742.8	719.6	96.9	140.8
11 Machine Construction	378.3	523.0	449.3	85.9	118.8
12 Light Industry	338.3	451.3	336.8	74.6	99.6
13 Food Industry	181.0	138.2	107.0	77.4	59.1
14 Agriculture and Forestry	345.3	496.3	505.7	101.9	146.5
15 Foreign and Domestic Trade	44.3	59.9	45.2	75.5	102.0
16 Trade and Supply	27.4	93.9	82.4	87.8	300.7
17 Procurement & Purchasing	32.0	42.2	47.5	112.6	148.4
18 Labor	60.3	63.4	66.3	104.6	110.0
19 Public Health	1,117.5	1,122.9	1,111.1	99.0	99.4
20 Vocational Training	11.5	9.9	6.3	63.6	54.8
21 Social Insurance	5,393.6	5,888.1	5,747.5	97.6	106.6
22 Automotive Traffic Highways	47.5	40.8	47.8	117.2	100.6
23 Post and Telecommunications	333.8	315.5	369.2	117.0	110.6
24 Construction	110.8	105.2	141.0	134.0	127.2
25 Education	94.9	84.9	80.6	94.9	84.9
26 Justice	20.6	21.7	23.8	109.7	115.5
27 Higher Education	25.4	23.0	21.5	93.5	84.6
28 Abscisen (including arrears from 1952)	23,132.4	23,457.2	24,015.9	102.4	103.8
29 State Control	300.0	0.1	0.1	100.0	33.3

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**ANNEX A (continuation of Page 7)**

Description	State Budget		Achieved 1954	Fulfillment %: 1954 Plan	1954 Achievement: ratio to 1953
	Achieved 1953	Plan 1954			
30 Culture	79.0	95.1	106.4	111.8	134.7 %
31 Literature & Publishing	0.8	1.3	0.5	38.5	46.5
32 Radio	2.8	1.3	1.0	77.0	45.4
33 Musical Culture & Sport	3.3	5.2	7.3	140.4	221.2
34 Cinema	7.8	5.3	6.6	124.5	84.6
35 Consumer Economy (Kommunal- State Economy Wirtschaft)	192.0	198.9	202.7	102.9	105.6
36 Water Engineering	174.2	188.0	228.1	120.1	139.9
37 Shipping	0.1	-	-	-	-
38 Railway Matters	21.5	20.0	21.7	108.5	100.9
39 Social Economy	28.2	156.1	111.2	71.2	394.3
40 Supreme Court & State Attorney General	280.4	188.6	151.5	80.3	75.6
41 Social-International Economy Fund	-	-	-	-	-
42 Social-International Economy Fund	-	-	62.3	-	-
43 Subsidies	3,103.9	35,208.5	35,400.7	100.8	104.0
44 Subsidies	227.2	542.8	544.3	100.3	239.6
45 Subsidies	284.9	-	194.6	-	43.8
46 Subsidies	2,591.8	34,665.7	34,761.8	100.3	104.2
47 Subsidies	3,723.4	35,738.5	35,182.9	101.1	104.0
48 Subsidies	21.3	14.8	76.7	-	-
49 Subsidies	1,009.9	1,831.4	1,031.4	-	-
50 Subsidies	-	-	-	-	-
51 Subsidies	-	1,046.2	-	-	-
52 Subsidies	1,031.2	-	1,108.1	-	-

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EXPENDITURES  
APPENDIX B

Designation	East Germany					Bezirke				
	Achieved 1953	Plan 1954	Achieved 1954	Fulfill- ment %: 1954 Plan	1954 Achievement Ratio 1953	Achieved 1953	Plan 1954	Achieved 1954	Fulfill- ment %: 1954 Plan	1954 Achievement Ratio 1953
01 Volkswirtschaft (people's economy)	4.9	5.2	4.9	94.2	100.0	2.3	2.9	2.2	75.9	95.7
02 President of Republic (constitution)	1.9	2.5	2.5	100.0	136.6	-	-	-	-	-
03 Administration	236.6	162.5	142.1	87.4	60.1	113.9	409.8 (?)	499.3	97.9	438.4
04 Foreign Affairs	20.9	26.1	30.0	114.9	143.5	-	-	0.1	-	-
05 Interior	1,098.9	1,295.9	1,295.4	100.7	117.9	422.8	9.0	6.0	66.7	1.4
07 Planning	139.7	158.6	66.4	41.9	47.5	21.5	18.9	17.5	92.6	81.4
08 Finance	7,059.4	6,276.1	5,276.1	84.1	74.7	392.0	248.4	219.6	88.4	56.0
09 Coordination of total finance economy	0.1	0.2	0.1	50.0	100.0	-	-	-	-	-
10 Heavy Industry	1,434.0	1,561.9	1,603.4	102.7	111.8	-	-	-	-	-
11 Machine Construction	712.2	590.0	686.9	116.4	96.4	-	-	-	-	-
12 Light Industry	122.9	232.7	224.2	96.3	182.4	-	-	-	-	-
13 Food Industry	157.5	154.6	217.8	140.9	138.3	-	-	-	-	-
14 Agriculture and Forestry	1,177.7	1,547.7	1,506.6	97.3	127.9	471.9	345.3	470.7	136.3	99.7
15 Foreign and Domestic Trade	2,082.2	3,361.0	3,612.4	107.5	173.5	0.3	-	-	-	-
16 Trade and Supply	154.3	141.9	198.5	139.9	128.6	39.2	41.5	43.7	105.3	111.5
17 Procurement and Purchasing	1,828.5	2,059.6	2,255.6	109.5	123.4	29.9	13.7	13.1	95.6	43.8
18 Labor	486.7	481.6	455.5	94.6	93.6	453.2	478.6	443.4	92.6	97.8
19 Public Health	167.0	168.8	154.4	91.5	92.5	1,140.7	1,285.5	1,248.3	97.1	109.4
20 Vocational Training	20.3	20.8	17.7	85.1	87.2	240.5	267.0	244.9	91.7	101.8
21 Social Insurance	5,011.8	5,244.6	5,298.1	101.0	105.7	521.5	514.1	509.5	99.1	97.7
22 Automotive Traffic and Highways	25.2	29.1	27.7	95.2	109.9	259.6	263.8	296.0	112.2	114.0
23 Post and Telecommunications	113.2	116.7	159.7	136.8	141.1	4.2	-	-	-	-
24 Construction	299.5	149.5	164.1	109.8	54.8	165.8	130.4	200.3	153.6	120.8
25 Education	172.8	95.7	94.6	98.9	54.7	1,313.6	1,379.8	1,348.9	97.8	102.7
26 Justice	101.3	49.1	44.0	89.6	43.4	5.7	5.6	5.3	94.6	93.0
27 Higher Education	394.8	502.8	478.7	95.2	121.3	-	-	-	-	-
28 State Control	15.4	24.0	12.9	53.8	83.7	-	-	-	-	-
29 State Control	15.4	24.0	12.9	53.8	83.7	-	-	-	-	-
30 Culture	88.4	144.6	129.5	89.6	146.5	183.4	247.3	255.4	103.3	139.3

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Annex B

Designation	East Germany					Bezirke				
	Achieved 1953	Plan 1954	Achieved 1954	Fulfillment %: 1954 Plan	1954 Achievement ratio to 1953	Achieved 1953	Plan 1954	Achieved 1954	Fulfillment %: 1954 Plan	1954 Achievement ratio to 1953
31 Literature and Publishing	2.5	5.2	2.5	48.1	100.0 %	-	-	-	-	-
34 Radio	45.7	52.0	49.4	95.0	108.1	-	-	-	-	-
35 Physical Culture and Sport	37.1	37.4	36.7	98.1	98.9	28.0	39.0	39.4	101.0	140.7
36 Films	16.9	-	-	-	-	12.1	15.6	14.5	92.9	119.8
37 Communal Economy	-	-	-	-	-	236.4	295.1	296.9	100.6	125.6
38 State Reserves	169.9	1.2	0.8	66.7	-	-	-	-	-	-
39 Water Economy	24.5	-	-	-	-	-	0.1	0.1	100.0	-
42 Shipping	49.7	64.7	63.5	98.1	127.8	-	-	-	-	-
43 Railroad Matters	69.5	175.7	188.4	107.2	271.1	-	-	-	-	-
45 Local Economy	-	1.5	1.4	93.3	-	192.0	169.0	276.0	163.3	143.8
46 Supreme Court and State Attorney	-	19.8	17.7	89.4	-	-	-	-	-	-
58 Investments	3,720.2	2,484.7	2,850.2	114.7	76.6	567.6	921.3	798.1	86.6	140.6
Funds of the State Treasury at the Deutsche Notenbank	-	556.0	700.0	125.9	-	-	-	-	-	-
<b>Total</b>	<b>27,264.1</b>	<b>27,992.0</b>	<b>28,154.8</b>	<b>100.6</b>	<b>103.3</b>	<b>6,818.1</b>	<b>7,201.7</b>	<b>7,249.2</b>	<b>100.7</b>	<b>106.3</b>
Budget Adjustment East Germany/Bezirke	222.8	542.8	544.3	100.3	244.3	4.4	-	-	-	-
Special Finance Adjustment East Germany/Bezirke	436.0	-	194.6	-	44.6	8.0	-	-	-	-
<b>Expenditures</b>	<b>27,922.9</b>	<b>28,534.8</b>	<b>28,893.7</b>	<b>101.3</b>	<b>103.5</b>	<b>6,830.5</b>	<b>7,201.7</b>	<b>7,249.2</b>	<b>100.7</b>	<b>106.1</b>

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Expenditures

ANNEX B (continuation of Page 10)

Designation	State Budget				
	Achieved 1953	Plan 1954	Achieved 1954	Pulfillment %: 1954 Plan	1954 Achievement: ratio to 1953
01 Volkervertretung (people's repre- sentation)	7.2	8.1	7.1	87.7	98.6 %
02 President of Republic	1.9	2.5	2.5	100.0	131.6
03 Administration	350.5	672.3	641.4	95.4	183.0
04 Foreign Affairs	20.9	26.1	30.1	115.3	144.0
05 Interior	1,521.7	1,294.9	1,301.4	100.5	85.5
07 Planning	161.2	177.5	83.9	47.3	52.0
08 Finance	7,451.4	6,524.5	5,495.7	84.2	73.8
09 Coordination of total finance economy	0.1	0.2	0.1	50.0	100.0
10 Heavy Industry	1,434.0	1,561.9	1,603.4	102.7	111.8
11 Machine Construction	712.2	590.0	686.9	116.4	96.4
12 Light Industry	122.9	232.7	224.2	96.3	182.4
13 Food Industry	157.5	(?) 154.6	217.8	140.9	138.3
14 Agriculture and Forestry	1,649.6	1,893.0	1,977.3	104.5	119.9
15 Commerce and Domestic Trade	2,082.5	3,361.0	3,612.4	107.5	173.5
16 Trade and Supply	193.5	183.4	242.2	132.1	125.2
17 Development and Purchasing	1,858.4	2,073.3	2,268.7	109.4	122.1
18 Health	939.9	960.2	898.9	93.6	95.6
19 Public Health	1,307.7	1,454.3	1,402.7	96.5	107.3
20 Vocational Training	260.8	267.8	262.6	91.2	100.7
21 Social Insurance	5,533.3	5,758.7	5,807.6	100.8	105.0
22 Automotive Traffic and Highways	284.8	392.9	323.7 (?)	110.5	113.7
23 Post and Telecommunications	117.4	116.7	159.7	136.8	136.0
24 Construction	465.3	479.9	364.4	130.2	78.3
25 Education	1,486.4	1,475.5	1,443.5	97.8	97.1
26 Justice	107.0	54.7	49.3	90.1	46.1
27 Higher Education	394.8	502.8	478.7	95.2	121.3
28 State Control	15.4	24.0	12.9	53.8	83.7
30 Culture	271.8	391.9	384.9	98.2	141.6

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Expenditures

Annex B. (Continuation of Page 11)

Designation	Achieved		State Budget		1954 Achievements ratio to 1953
	1953	Plan 1954	Achieved 1954	Fulfillment %: 1954 Plan	
31 Literature and Publishing	2.5	5.2	2.5	48.1	100.0 %
34 Radio	45.7	52.0	49.4	95.0	108.1
35 Physical Culture and Sport	65.1	76.4	76.1	99.6	116.9
36 Films	29.0	15.6	14.5	92.9	50.0
37 Communal Economy	236.4	295.1	296.9	100.6	125.6
38 State Reserves	169.9	1.2	0.8	66.7	-
39 Water Economy	24.5	0.1	0.1	100.0	-
42 Shipping	49.7	64.7	63.5	98.1	127.8
43 Railroad Matters	69.5	175.7	188.4	107.2	271.1
45 Local Economy	192.0	170.5	277.4	162.7	144.5
46 Supreme Court and State Attorney	-	19.8	17.7	89.4	-
58 Investments	4,287.8	3,406.0	3,648.3	107.1	85.1
Funds of the State Treasure at the Deutsche Notenbank	-	556.0	700.0	125.9	-
Total	34,082.2	35,193.7	35,404.0	100.6	103.9
Budget Adjustment East Germany/Bezirke	227.2	542.8	544.3	100.3	239.6
Special Finance Adjustment East Germany/Bezirke	444.0	-	194.6	-	43.8
Expenditures	34,753.2	35,736.5	36,142.9	101.1	104.0

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**ANNEX E**  
**State Budget Plan for 1955**  
**According to Individual Plans, with Development**  
**(All figures in thousands of DMK)**

Designations	Receipts			Expenditures		
	Plan 1954	Achieved 1954	Plan 1955	Plan 1954	Achieved 1954	Plan 1955
01 Volksvertretung (people's representation)	15.0	5.1	7.1	5,226.3	4,958.4	5,162.3
02 President of Republic	-	-	-	2,501.0	2,492.3	2,924.5
03 Administration	12,361.9	12,580.1	11,965.5	143,200.9	125,643.3	136,164.4
04 Foreign Affairs	950.0	1,110.3	1,712.0 (?)	18,158.4	21,361.6	21,056.4
05 Internal Affairs	9,841.2	13,823.0	1,863.6	85,173.5	91,969.1	20,328.0
06 State Security	-	-	-	1,219,900.0	1,219,900.0	1,267,492.7
07 Planning	29,244.2	40,716.1	56,914.7	158,604.0	66,420.0	108,742.0
08 Finance	421,275.4	349,130.9	1,186,094.3	6,332,295.9	5,328,605.3	7,522,544.2
09 Coordination of Total Finance Economy	-	-	-	165.5	125.5	133.0
10 Heavy Industry	742,826.9	719,593.4	658,701.6	1,508,595.4	1,550,961.3	1,011,293.0
11 Machine Construction	523,041.2	449,256.0	327,199.4	589,975.8	686,877.7	387,977.7
12 Light Industry	451,257.1	336,803.1	272,932.2	232,680.3	224,158.0	65,568.5
13 Food Industry	138,193.6	107,026.7	132,152.6	154,629.0	217,817.6	156,530.1
14 Agriculture and Forestry	177,379.6	186,142.9	101,096.1	1,591,099.0	1,551,212.4	522,140.0
15 Foreign and Domestic Trade	59,892.2	45,210.5	21,783.9	3,360,455.1	3,612,033.9	3,867,124.5
16 Trade and Supply	90,365.3	76,947.6	124,274.7	141,911.3	198,477.9	177,798.0
17 Procurement and Purchasing	42,084.4	47,464.7 (?)	25,857.0	2,059,559.3	2,255,567.9	3,148,591.2
18 Labor and Vocational Training	629.3	513.1	850.9	502,403.4	473,203.6	451,012.3
19 Public Health	986,859.9	980,682.6	1,012,057.9	140,793.0	128,027.9	116,176.0
20 Social Insurance	5,370,584.4	5,237,134.3	5,431,095.1	5,244,607.0	5,298,061.6	5,372,876.8
21 Transportation Affairs	194,610.1	151,227.8	247,317.8	269,607.3	279,559.8	278,569.7
22 Post and Telecommunications	305,894.2	367,364.7	230,531.0	116,720.0	159,747.5	70,249.8
23 Construction	88,132.9	77,282.7	55,969.4	149,562.7	164,119.6	113,206.4
24 Education	11,927.0	12,028.7	8,694.2	95,651.5	94,653.5	90,623.4
25 Justice	20,076.9	21,754.8	20,050.3	49,113.6	44,050.9	47,021.4

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## ANNEX C (Continued)

Designations	Receipts			Expenditures		
	Plan	Achieved	Plan	Plan	Achieved	Plan
	1954	1954	1955	1954	1954	1955
27 Higher Education	22,992.7	21,547.8	21,719.5	502,771.6	478,717.2	512,544.3
28 Abgaben	18,625,754.7	19,393,201.5	18,361,845.0	-	-	306,900.0
29 State Control	127.3	57.7	101.5	23,996.3	12,881.0	14,817.9
30 Culture	26,715.2	28,671.3	22,461.3	134,861.7	120,209.6	139,536.8
31 Literature and Publishing	1,352.8	483.0	404.9	5,179.9	2,526.8	3,132.9
34 Radio	1,259.2	1,007.3	518.5	52,027.2	49,378.7	57,381.0
35 Physical Culture and Sport	1,872.7	3,892.4	1,658.2	37,371.4	36,641.7	36,142.7
38 State Reserves	190,000.0	228,126.3	-	1,211.4	819.9	129,811.4
45 Local Economy	-	33.8	48.0	1,500.0	1,426.4	1,682.0
46 Supreme Court and State Attorney General	28.8	61.2	37.5	19,787.1	17,653.8	19,433.4
58 Investments	-	-	-	2,484,700.0	2,850,147.7	1,463,100.0
Investments (1953 remainder)	-	-	-	-	84,361.8	-
Investments (Supplementary in Machine Construction)	-	-	-	-	-	100,000.0
State Treasury Funds at the Deutsche Notenbank	-	-	-	556,000.0	700,000.0	-
<b>Total East German Budget</b>	<b>28,547,546.1</b>	<b>28,910,881.4</b>	<b>28,337,895.7</b>	<b>27,991,995.8</b>	<b>28,154,771.2</b>	<b>27,765,588.8</b>
Bezirke	6,661,008.0	6,569,785.0	8,343,923.1	7,201,686.0	7,248,222.6	8,887,498.0
<b>Total</b>	<b>35,208,554.1</b>	<b>35,480,666.4</b>	<b>36,681,818.8</b>	<b>35,193,681.8</b>	<b>35,403,993.8</b>	<b>36,653,086.8</b>
Budget Adjustment	-	-	-	-	-	-
East Germany/Bezirke	542,757.3	544,298.8	1,024,481.7	542,757.3	544,298.8	1,024,481.7
Special Financial Adjustment	-	194,602.0	-	-	194,602.0	-
East German share of Production Tax	-	-	460,583.6	-	-	460,583.6
<b>Total:</b>	<b>35,751,311.4</b>	<b>36,219,567.2</b>	<b>38,166,884.1</b>	<b>35,736,439.1</b>	<b>36,142,894.6</b>	<b>38,138,152.1</b>
- Expenditures	35,736,439.1	36,142,894.6	38,138,152.1	-	-	-
<b>Excess of Receipts over Expenditures</b>	<b>14,872.3</b>	<b>76,672.6</b>	<b>28,732.0</b>			

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