

CENTRAL INTELLIGENCE AGENCY
INFORMATION REPORT

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S-E-C-R-E-T

COUNTRY	East Germany	REPORT	[REDACTED]	25X1
SUBJECT	Plan and Fulfillment of Plan 1954 and 1955 of the Ministry of Machine Construction	DATE DISTR.	25 April 1955	
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The attached tables show the fulfillment of the 1954 Production Plan and the January 1955 fulfillment of the 1955 Plan. Except where otherwise noted, all values are listed in thousands of DME.

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NOTE: Washington distribution indicated by "X", Field distribution by "#".

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Ministry for Machine Construction - Main Administration for Ship Building
Production Plan and Fulfillment for January 1955

Establishments	Industrial personnel	Monthly average Production workers only	Planned		Fulfillment		Percentage		Fulfillment		
			Year 1955	First Quarter 1955	January 1955	January 1955	January 1955	First Quarter 1955	Year 1955	January over January 1954	
Warnow-Werft, Warnemuende	7,476	5,208	80,245	18,623	5,836	4,877	5,681	83.6	26.2	6.1	85.8
Mathias-Thesen-Werft, Wismar	5,844	4,806	86,386	19,591	4,883	4,222	4,796	86.5	21.6	4.9	88.0
Neptun-Werft, Rostock	7,638	5,642	107,615	18,479	6,159	5,276	5,054	85.7	28.5	4.9	104.4
Volkswerft Stralsund	4,822	3,486	52,298	12,197	4,131	2,904	1,826	63.0	21.4	5.0	142.6
Peene-Werft Wolgast	2,255	1,556	32,714	7,199	2,423	1,757	1,641	72.4	24.4	5.4	106.9
Rosslauer Schiffswerft	2,138	1,480	25,982	5,720	1,907	1,392	1,084	55.2	18.4	4.0	97.0
Elbe-Werft Boizenberg	1,853	1,387	25,782	6,495	1,838	1,473	1,033	80.4	22.8	5.7	143.1
Volkswerft "Thaelmann, Brandenburg	1,568	1,027	8,225	2,064	82	293	436	60.8	14.2	3.6	67.2
Schiffbauwerk, Stralsund	1,043	747	11,328	2,767	932	1,005	449	86.5	29.1	7.1	179.5
Yacht-Werft Berlin	1,339	800	20,485	6,185	1,750	1,281	982	67.5	19.1	5.8	120.3
Staatswerft Rostensee	1,188	853	15,576	5,431	1,788	1,012	502	90.1	29.7	10.3	320.1
Schiffswerft Uebigau	924	599	20,926	8,932	2,742	1,339	924	48.6	14.9	6.4	144.1
Schiffswerft Fuerstenberg	608	423	6,63	1,339	348	229	112	65.8	17.1	3.4	204.5
Schiffswerft Oderberg	403	297	2,820	658	198	161	74	81.3	24.4	5.7	217.6
Schiffs- u. Bootswerft, Reehlin	548	425	5,522	1,921	640	427	251	66.7	22.2	7.7	170.1
Schiffsmontage Rostock	525	359	6,63	1,651	555	562	507	101.3	34.0	8.5	110.1
Isolier-u. Kaeltechnik Rostock	1,373	1,042	24,885	5,474	1,804	1,676	451	37.4	12.3	2.7	149.9
Schiffselektrik Rostock	2,593	1,655	19,966	5,248	1,749	1,406	1,092	84.9	28.3	7.4	136.0
Autoreparaturwerk Wismar	4 451	339	4,553	1,097	351	242	233	68.9	22.1	5.3	103.9
Main Administration - VEB Plan	45,689	32,131	536,035	131,071	40,510	30,268	27,128	74.7	23.1	5.6	111.6
Main Administration-State Plan including Consumer goods:	45,689	32,131	537,773	129,255	43,085	30,268	27,128	70.2	23.4	5.6	111.6
VEB Plan			9,548								
State Plan			7,386								

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Ministry for Machine Construction-
Report on Production Plan Fulfillment for 1954

Plan Position	Area and Product	Planned for 1954		Plan Fulfillment				Percentage Fulfillment of Plan			
		Quantity	Value	Quantity 1954	Value 1954	Quantity 1953	Value 1953	Quantity 1954	Value 1954	Quantity 1954 over 1953	Value 1954 over 1953
	Grand Total		530,153		501,712		436,327		94.6		114.9
Group I	Power		40		44		42		110.0		104.8
IV	Machine Construction		508,954		479,383		420,566		94.2		114.0
	a) Heavy Machine Construction		154		380		169		181.8		165.7
	b) General Machine Construction		11,231		22,037		12,646		196.2		174.3
	c) Vehicle Construction		1,931		1,542		1,880		78.4		82.0
	d) Ship Building		488,623		451,842		404,505		92.5		119.7
	e) Castings and Forgings		415		866		580		208.7		149.3
	f) Iron and Metal Goods		6,565		2,816		799		42.9		35.2
V	Electrical engine equipment		10,500		13,780		8,969		131.2		153.6
VIII	Construction Materials		150		17		110		11.3		15.5
IX	Wood processings		10,509		8,406		6,640		80.0		126.6
XI	Textiles				80						
XII	Leather goods				1						
X	Textile industry				1						
I 10 23 300	Electric power (1000 khw)	1,200	40	1,470	44	1,384	42	122.5	110.0	106.2	104.8
IVa 39 91 110	Repairs-Heavy Machine Construction				185		93				198.9
23 00 000	Tools and forged equipment				3		1				300.0
23 13 000	Machining and assembly tools				3		1				300.0
26 00 000	Transportation equipment				1		1				100.0
40 000000	Steel constructions (in tons)	64	154	83	91		75	129.7	59.1		121.3
40 90 000	Other steel constructions (tons)	64	154	83	91		75				
26 13 000	Conveyors (piece)			1	1	1	1			100.0	100.0

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Plan Position	Area and Product	Plan for 1954		Plan Fulfillment				Percentage Fulfillment of Plan			
		Quantity	Value	Quantity 1954	Value 1954	Quantity 1953	Value 1953	Quantity 1954	Value 1954	Quantity 1954 over 1953	Value 1954 over 1953
b 29 00 000	Refrigeration installations		3,080		3,033		2,158		98.5		140.5
39 90 000	Repairs etc. for general machine construction		8,001		18,292		10,475		328.6		174.6
39 91 120	Repairs (given to another Main Administration)		1,274		7,684		2,319		603.1		331.3
39 95 120	Subcontract work		400		2,232		2,888		558.0		77.3
39 99 120	Assembly		6,327		8,376		5,268		132.4		158.0
32 00 000	Agricultural machines		150		705		3		470.0		--
32 13 000	Horse-drawn harrows				3				--		--
32 34 200	Kippdampfer (piece)	1,500	130	2,307	221		1,538	170.0			
32 39 900	Ridge plough				116				1800.0		--
32 42 900	Spare parts for agricultural machine construction		20		360						--
33 00 000	Construction and road machines				7						
33 99 900	Other Road machines (piece)			5	7						
39 91 120	Repairs for motor vehicles				50		171				29.2
e 46 12 000	Vehicle construction		1,966		1,492		1,609		75.9		92.7
46 12 131	Motor vehicle spare parts		144		122		410		84.7		29.4
46 12 136	Motor vehicle accessories (newly made parts)				38						
46 12 142	Trailers for transportation purposes (piece)	600	1,822	571	1,075		1,004	952	62.4		107.1
46 12 510	Tractors, spare parts		100		257		195		257.0		131.8
d 39 90 000	Repairs etc for ship building		195,705		187,922		212,008		96.0		88.6
39 91 330	Repairs (given to another Main Administration)		182,108		173,820		180,779		95.4		96.2
39 95 330	Subcontract work		13,597		14,102		31,229		103.7		45.2

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Plan Position	Area and Product	Plan for 1954		Plan Fulfillment				Percentage Fulfillment of Plan			
		Quantity	Value	Quantity 1954	Value 1954	Quantity 1953	Value 1953	Quantity 1954	Value 1954	Quantity 1954 over 1953	Value 1954 over 1953
46 13 000	Ship building	--	292,918	--	263,920	--	192,497	--	90.1	--	55.2
46 13 110	Fishing seiners (piece)	25	6,675	25	6,310	20	5,550	100.0	94.5	125.0	113.7
46 13 120	Steel cutters (piece)	62	7,012	62	8,312	33	4,238	100.0	118.5	187.9	196.1
46 13 140	Fishing loggers (piece)	86	33,300	82	30,128	93	37,929	95.3	90.5	88.2	79.4
46 13 160	Fishing steamers (trawlers) (piece)	9	10,128	1	5,890	1	2,339	11.1	58.7	100.0	254.0
46 13 210	Freighters up to 1000 ERT (piece)	1	1,028	1	1,028	--	344	100.0	82.0	--	245.1
46 13 230	Freighters, 3000 - 5000 ERT (piece)	11	20,537	7	13,320	1	12,852	63.6	64.9	700.0	103.7
46 13 240	Freighters, over 5000 ERT	--	2,580	--	--	--	--	--	28.5	--	--
46 13 250	Ocean-going passenger ships, 4000 HP	--	45	--	--	--	--	--	120.0	--	--
46 13 350	Coastal tankers (piece)	5	5,950	--	1,800	10	7,515	--	26.6	--	21.1
46 13 400	Special ships	--	90,135	--	21,222	--	57,750	--	79.9	--	124.6
46 13 510	Motor-driven cargo ships (piece)	13	1,942	12	1,800	14	2,608	92.3	97.1	85.7	72.3
46 13 530	Inland passenger ships (piece)	15	15,471	15	15,471	4	14,957	100.0	98.0	375.0	101.3
46 13 610	Sport boats	--	3,920	--	3,920	--	3,960	--	52.2	--	52.2
46 13 620	Life boats	--	479	--	479	--	3,001	--	104.2	--	16.5
46 13 930	Bucket dredgers (piece)	4	9,576	4	8,427	--	11,934	100.0	88.3	--	70.9
46 13 940	Floating crane pontoons (piece)	16	32,433	10	35,420	3	6,651	62.5	108.3	33.3	528.3
46 13 990	Other ship building products	--	51,710	--	61,833	--	20,830	--	119.0	--	295.4
46 13 130	Wood cutters (piece)	--	--	--	--	2	33	--	--	--	--
e 32 95 400	Subcontract work for castings and forgings	--	--	--	215	--	--	--	--	--	--
47 00 000	Cast and forged pieces	--	415	--	651	--	580	--	156.9	--	112.2
47 11 110	Gray iron castings (tons)	420	221	423	222	401	211	100.7	100.5	105.5	105.2
47 13 000	Forged and die pieces (tons)	--	--	248	140	258	146	--	--	96.1	95.9

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Plan Position	Area and Product	Plan for 1954		Plan Fulfillment				Percentage Fulfillment of Plan			
		Quantity	Value	Quantity 1954	Value 1954	Quantity 1953	Value 1953	Quantity 1954	Value 1954	Quantity 1954 over 1953	Value 1954 over 1953
47 15 000	Non-ferrous metal shaped castings (tons)	83	194	83	289	100	223	100.0	149.0	83.0	128.3
47 15 110	Copper shaped castings (tons)	--	--	--	1	--	--	--	--	--	--
47 15 120	Bronze shaped castings (tons)	10	22	14	49	14	31	140.0	222.7	100.0	158.1
47 15 130	Brass shaped castings (tons)	8	14	10	34	11	18	125.0	242.9	90.9	188.9
47 15 140	Red brass (tons)	48	111	43	151	60	133	89.6	136.0	71.7	113.5
47 15 150	Aluminum shaped castings (tons)	10	35	10	33	6	26	100.0	94.3	166.7	126.9
47 15 160	Tin shaped castings (tons)	7	12	5	18	9	15	71.4	150.0	55.6	120.0
47 15 990	Babbit metal (tons)	--	--	1	3	--	--	--	--	--	--
f 39 91 500	Repairs for iron and metal goods	--	--	--	30	--	--	--	--	--	--
39 95 500	Subcontract work	--	300	--	855	--	535	--	285.0	--	159.8
49 00 000	Metal requirement products	--	6,265	--	1,931	--	264	--	30.8	--	731.4
49 03 000	Enamel utensils (tons)	--	--	1	1	--	--	--	--	--	--
49 09 000	Galvanized iron products (tons)	410	--	407	407	--	5	--	--	--	--
49 35 000	Small metal goods	--	--	--	36	--	5	--	--	--	--
49 26 100	Metal beds (piece)	--	--	--	12	--	--	--	--	--	--
49 26 200	Steel mattresses (piece)	--	--	1,621	66	--	--	--	--	--	--
49 33 000	Farm wagons (piece)	--	--	4	7	--	--	--	--	--	--
49 34 000	Economic tools	--	--	--	12	--	--	--	--	--	--
49 51 900	Other hand apparatus	--	--	--	16	--	--	--	--	--	--
49 99 210	Packing material	--	--	--	78	--	--	--	--	--	--
49 99 900	Other metal	--	--	--	1,296	--	254	--	--	--	--
V 51 00 000	Electro-technology	--	10,500	--	13,780	--	8,969	--	131.2	--	153.6
51 37 000	Installation material	--	--	--	1	--	--	--	--	--	--
51 38 000	Lighting fixtures	--	--	--	4	--	--	--	--	--	--
51 75 000	Electrical equipment for ships	--	10,500	--	13,775	--	8,969	--	131.2	--	153.6
II 73 00 000	Construction material	--	150	--	17	--	110	--	11.3	--	154.5

Plan Position	Area and Product	Planned for 1954		Plan		Fulfillment		Percentage Fulfillment of Plan			
		Quantity	Value	Quantity 1954	Value 1954	Quantity 1953	Value 1953	Quantity 1954	Value 1954	Quantity 1954 over 1953	Value 1954 over 1953
73 90 990	Other unspecified construction goods	--	150	--	17	--	110	--	11.3	--	154.5
81 00 000	Wood processing	--	10,509	--	8,406	--	6,640	--	80.0	--	126.6
81 11 000	Cut wood and timber	2,300	215	2,307	716	2,885	371	100.3	100.4	80.0	79.7
81 11 110	Cut pine (cubic meters)	2,200	200	2,198	200	2,821	261	99.9	100.0	77.9	76.6
81 11 120	Cut oak (cubic meters)	100	15	109	16	64	10	109.0	106.7	170.3	160.0
81 12 000	Mine props (cubic meters)	--	--	--	--	--	--	--	--	--	--
81 15 000	Furniture	--	8,613	80	2	--	--	--	--	--	--
81 20 30000	Cultural goods	--	452	--	7,629	--	6,353	--	88.6	--	120.1
81 20 000	Toys	--	149	--	191	--	--	--	42.3	--	--
81 30 000	Sporting equipment	--	303	--	41	--	--	--	27.5	--	--
81 14 990	Other construction elements	--	--	--	150	--	--	--	49.5	--	--
81 89 000	Other products of the wood industry	--	--	--	3	--	--	--	--	--	--
81 89 500	Boxes and crates of wood	--	1,229	--	339	--	16	--	27.6	--	2118.8
81 89 990	Other unspecified products of wood industry	--	--	--	15	--	--	--	--	--	--
81 95 000	Subcontract work for wood industry	--	1,229	--	324	--	16	--	26.4	--	2025.0
82 44 100	Carpet and runners	--	--	--	26	--	--	--	--	--	--
87 00 000	Textiles	--	--	--	1	--	--	--	--	--	--
87 62 000	Pillow cases and sheets	--	--	--	80	--	--	--	--	--	--
87 68 000	Mattresses and pads (Auflagen)	--	--	--	12	--	--	--	--	--	--
87 93 000	Wall covering goods	--	--	--	66	--	--	--	--	--	--
83 00 000	Leather goods	--	--	--	2	--	--	--	--	--	--
83 15 900	Other saddler and fancy goods	--	--	--	1	--	--	--	--	--	--
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