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COUNTRY

East Germany

SUBJECT

Change in the Boehlen Financial Plan

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INFO.

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THIS IS UNEVALUATED INFORMATION

1. The 1953 financial plan of the Otto Grotewohl plant (SAG plant until 1 May 1952) in Boehlen set 1953 gross profit at 220 million DM Ost. In early May 1953 the financial plan was changed so that a gross profit of only 122.7 million DM Ost was to be made.
 2. The reason behind the change of the financial plan was a change in Boehlen's production schedule. The Main Administration Liquid Fuels (Hauptverwaltung Fluessige Brennstoffe) of the State Secretariat for Chemistry ordered the production in 1953 of large amounts of Diesel fuel. Since the production costs of Diesel fuel are high, expected gross profit of the works had to be reduced correspondingly.
 3. The Diesel fuel to be produced in the Boehlen works is for the East German armed forces.
- 1/ [] Comment. Gross profit equals net profit plus corporation tax plus directorial funds (Direktorfonds). If the plan is fulfilled, the directorial funds are four percent of the total of wages and salaries; if it is not, the directorial funds amount to 2.5 percent of the total of wages and salaries.

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