

SECRET

Executive Registry
76-10253/1

*Basis - 7-20 -
attached to
76-10253/1
18 Oct '76*

10 November 1976

MEMORANDUM FOR: Comptroller
FROM : [Redacted]
Administrative Officer, DCI
SUBJECT : Fiscal Year 1977 Operating Budget

25X1A

1. In order to assist you in your program planning between now and next October 1st, the following information pertaining to your FY 1977 operating budget level is provided:

Personal Services/Salaries	
Travel	
Machine Rentals	
Training	
Total	

25X1A

2. The Comptroller informs me that the probability of further allocation of funds during the year is remote. Therefore I will be furnishing you with monthly statements reflecting obligations incurred and balances remaining. Hopefully this will assist in maintaining an up-to-date knowledge of the budget status of your office and to control expenditures to avoid any commitments which cannot be funded within the current allocation.

[Redacted Signature]

25X1A

AO/DCI

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Approved For Release 2002/05/07 : CIA-RDP79M00467A000200170003-9

10 November 1976

MEMORANDUM FOR: General Counsel

FROM :
Administrative Officer, DCI

SUBJECT : Fiscal Year 1977 Operating Budget

25X1A

1. In order to assist you in your program planning between now and next October 1st, the following information pertaining to your FY 1977 operating budget level is provided:

Personal Services/Salaries
Travel
Machine Rentals
Training
Total

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25X1A

Approved For Release 2002/05/07 : CIA-RDP79M00467A000200170003-9

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Approved For Release 2002/05/07 : CIA-RDP79M00467A000200170003-9

10 November 1976

MEMORANDUM FOR: Legislative Counsel
FROM :
Administrative Officer, DCI
SUBJECT : Fiscal Year 1977 Operating Budget

25X1A

1. In order to assist you in your program planning between now and next October 1st, the following information pertaining to your FY 1977 operating budget level is provided:

Personal Services/Salaries
Travel
Machine Rentals
Contracting
Total

25X1A

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25X1A

Approved For Release 2002/05/07 : CIA-RDP79M00467A000200170003-9

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2. IMPDET CL BY 012645

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Approved For Release 2002/05/07 : CIA-RDP79M00467A000200170003-9

10 November 1976

MEMORANDUM FOR: Deputy to the DCI for National Intelligence

FROM :
Administrative Officer, DCI

SUBJECT : Fiscal Year 1977 Operating Budget

25X1A

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Personal Services/Salaries

Travel

Machine Rentals

Training

Contracting

Total

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Approved For Release 2002/05/07 : CIA-RDP79M00467A000200170003-9

10 November 1976

MEMORANDUM FOR: Director, Equal Employment Opportunity

FROM :
Administrative Officer, DCI

SUBJECT : Fiscal Year 1977 Operating Budget

25X1A

1. In order to assist you in your program planning between now and next October 1st, the following information pertaining to your FY 1977 operating budget level is provided:

Personal Services/Salaries
Travel
Machine Rentals
Training
Contracting
Total

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25X1A

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Approved For Release 2002/05/07 : CIA-RDP79M00467A000200170003-9

10 November 1976

MEMORANDUM FOR: Inspector General

FROM :
Administrative Officer, DCI

SUBJECT : Fiscal Year 1977 Operating Budget

1. In order to assist you in your program planning between now and next October 1st, the following information pertaining to your FY 1977 operating budget level is provided:

a. Inspection Staff

Personal Services/Salaries

Travel

Machine Rentals

Training

Total

b. Audit Staff

Personal Services/Salaries

Travel

Machine Rentals

Training

Contracting

Total



25X1A

2. The Comptroller informs me that the probability of further allocation of funds during the year is remote. Therefore I will be furnishing you with monthly statements reflecting obligations

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TRANSMITTAL SLIP		
TO: Executive Secretary		
ROOM NO.	BUILDING	
REMARKS: / For your information.		
FROM: AO/DCI		
ROOM NO.	BUILDING	EXTENSION

FORM NO. 241 1 FEB 55 (47) REPLACES FORM 36-8 WHICH MAY BE USED.