

APPROP (Budget)
FY 66-68
(Long Range)

Acting Chief, Administrative Staff, ORR

5 April 1963

Chief, Geographic Research

Long-Range Budget Estimate for the Geographic Research Area,
FY 1966-1968

A. Office of the Chief, Geographic Research

Personnel

Any changes in personnel strength would depend upon a realignment of functions or programs, either currently assigned to other components in the Office or not done at all. If, for example, we have to undertake a requirements coordination function in GRA, I will need additional personnel to accomplish this. Hopefully, one additional person could take care of all of the work which might be involved.

B. Geography Division

Personnel

Beyond the [redacted] positions requested for FY 1965, it is anticipated that an additional [redacted] positions may be required between FY 1966 and FY 1968 to establish a capability to carry on mapping under the Collation Project for China and possibly other Far East areas. The 4 positions would be at the GS-12 level.

Contractual Services

FY 1965

25X1A1A

1. [redacted] for continuation of external research on Africa. This project has barely tapped the store of sociological information needed on Africa south of the Sahara. The [redacted] permits a return to the level of production originally intended, now that the initial staffing-up problem appears to be eliminated.

25X1A1A

25X1A1A

2. [redacted] for initiation of external research on the USSR involving search and collation of fragmentary Soviet information on Soviet Central Asia related to Collation Project needs and chemical-biological-radiological (CBR) locational requirements. The funds would probably be obligated through the existing OSI contract with [redacted]

25X1A5A

The endemic overtime situation in USSR Branch and limited manpower in Special Research Branch makes it impossible

GROUP 1
Excluded from automatic
downgrading and
declassification

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to satisfy the requirement on an in-house basis. Disallowance of the proposed research would make it almost impossible to achieve confirmation and adequate understanding of the more elusive features of Soviet military geography.

25X1A1A 3. [redacted] for initiation of external research on Latin America. This project envisions a program of supported research on ethnic and social groups and cultural landscapes in critical countries of Latin America. It has been budgeted for previously but was not implemented because manpower was not available in Geography Division 25X1X4
25X1X4 to do the detailed planning and development needed.

25X1X4 [redacted] There are no existing programs that can satisfy the need. Disallowance of the program will hamper essential intelligence production and reduce ORR's already insufficient capabilities on the area.

25X1A1A 4. [redacted] for anticipated ad hoc support of academic foreign area research. It is desired to rescue projects of interest to geographic intelligence that do not get adequate funds from normal academic sources of support. The project recognizes the great value to intelligence of the informational input represented by academic research. The research involved would be that for which in-house capabilities do not exist. Its disallowance would eliminate a very inexpensive tool for assuring completion of significant research.

25X1A1A 5. [redacted] for expense associated with anticipated establishment of substantive consultant group. The consultants will provide an expert source of data, analysis and opinion for which government sources prove inadequate. The concept recognizes the paralleling events of increased academic research production on foreign areas and a decrease in intelligence analyst time available for general research and intelligence maintenance. With one or more consultants to call on, D/CG's overburdened branches are more likely to have the capability and responsiveness that increasingly urgent demands on them require.

FY 1966

25X1A1A

Africa
Latin America
USSR
Ad hoc
Consultants
TOTAL

[redacted]

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~~SECRET~~

FY 1967

25X1A1A

Africa
Latin America
USSR
Ad-hoc
Consultants
TOTAL



FY 1968

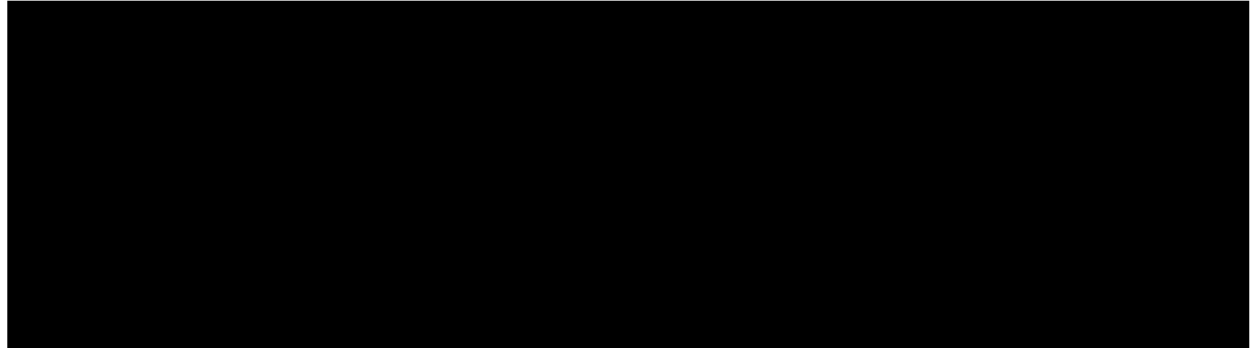
25X1A1A

Africa
Latin America
Ad-hoc
Consultants
TOTAL



C. Cartography Division

25X1A



For FY 1967 and 1968, it is highly unrealistic to estimate personnel requirements since Cartography Division workload and size of staff are related directly to the support demanded of the Division. We have no reasonable way of making an intelligent estimate for an increase in personnel beyond that requested in FY 1965 and 1966.

Equipment

The Cartography Division is investigating an automation system currently under development in England that will be of tremendous use in Cartography Division work. Generally, it is a machine which will produce drawings properly generalized to the scale of presentation from tape inputs. A prototype of the machine will be demonstrated at the International Cartographic Association meetings in August 1964. The machine is being developed by a small cartographic outfit at Oxford

3
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University and is especially geared to the small-sized facility. Thus, its potential use in the Cartography Division is highly practical. A tentative cost estimate [redacted] has been obtained from the potential outlet in the United States. It would be desirable to start including this amount in the budget estimates for FY 1966, with the possibility of not being realized until FY 1967. 25X1A

B. Map Library Division

Personnel

The pattern of service and support to be given by the Map Library for Fiscal Years 1966 - 1968 is so remote that it is practically impossible to estimate additional personnel requirements, with the exception of several desk officers for the Procurement Branch to support [redacted]

25X1A12A

25X1A12A

Another requirement for several additional personnel may develop out of experimentation now being conducted to determine the feasibility of placing the File Copy Collection of maps on film. The problem of space required by the File Copy Collection has plagued the Map Library for the last two years or more. If the experimentation shows better map coverage can be made available at the State and Headquarters Branch Libraries, as well as at the Depository, it is conceivable that one or two additional personnel may be required to provide processing until the conversion project is completed.

Contractual Services

Support may be required in the FY 1966-1968 period for a Map Library project involving the review of geographical source materials and conversion of the information into a form which can be used by a number of components in the Agency. This will require the use of part-time help, plus a possible contract [redacted] 25X1A5A1

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[redacted]. It is estimated that no more than [redacted] would be spent for this project. 25X1A

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