

DD/A 76-2568

20 MAY 1976

MEMORANDUM FOR: Deputy Director for Administration

FROM : James H. McDonald
Director of Logistics

SUBJECT : Selective Service Building - Direct Project
Implementation Cost Assignments

REFERENCE : (a) Memo dtd 19 Apr 76 to DCI fr DD/A,
Subject: Refinement of Preliminary
Costs Concerning the Selective
Service Building

(b) Memo dtd 1 May 76 to D/L fr DD/A,
Subject: Selective Service
Building (Budget Impact on TQ,
FY 1976, and FY 1977)

1. Reference (a) identified \$1,200,000 as the projected total estimated project cost required for preparation of Selective Service Building to accommodate occupancy by the Committee on Foreign Intelligence and the Intelligence Community Staff. This memorandum addresses a redistribution and an updated summary of such costs as influenced by task deferrals and eliminations recommended by reference (a), and as effected by further coordination with the Office of Security, Office of Communications, Intelligence Community Staff, and the General Services Administration (GSA).

2. Accordingly, the attachment presents revised costs for direct project implementation with regard to anticipated FY 1976 expenditures and related direct project costs deferred to the Transitional Quarter (TQ), FY 1977, and FY 1978. This cost summary was prepared in this manner in order to provide a clear audit trail and a transition vehicle relative to previously presented total project cost estimates. It should be noted that some costs appearing in this exhibit for the TQ, FY 1977, and FY 1978 overlap with, and are repeated in, the separate report submitted in response to reference (b) for the above TQ, FY 1977, and FY 1978 periods. These presentations have also been prepared to clearly delineate the identity of facilities-oriented modification costs versus after-occupancy, operational-oriented costs and the relationships of their relative costs in the above four fiscal periods.

20 May 1976

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SELECTIVE SERVICE BUILDING
DIRECT PROJECT IMPLEMENTATION COST ASSIGNMENTS

Item	Agency Construction Cost FY 76	GSA Construction Cost FY 76	Total Construction Cost FY 76	Agency Procurement Cost FY 76	Total Agency Cost FY 76	Agency Procurement Cost TQ	Agency Deferred Cost FY 77	Agency Deferred Cost FY 78
1. General Construc- tion	\$502,000		\$502,000					
2. Pave West Alley								\$16,000
3. Fire and Life Safety	113,000							
4. Physical Security	126,000		126,000	\$ 61,000		\$ 11,000		
5. Communications				415,000				
6. Professional Services	101,000		101,000					
7. Carpet						85,000		
8. Display Walls						50,000		
9. Venetian Blinds						21,500		
10. Window Drapes						35,000		
11. Console Cabinet						2,500		
12. Furniture - 6th Fl.						83,000		
TOTALS	<u>\$842,000</u>	<u>- 0 -</u>	<u>\$842,000</u>	<u>\$476,000</u>	<u>\$1,318,000</u>	<u>\$288,900</u>	<u>- 0 -</u>	<u>\$16,000</u>

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EXPLANATION OF ITEMS IN THE SELECTIVE SERVICE BUILDING
DIRECT PROJECT IMPLEMENTATION COST ASSIGNMENTS

1. General Construction

Demolition and new construction including conduit systems.

2. Pave West Alley

To provide offstreet vehicle access for deliveries to the building; a fire lane and additional parking space.

3. Fire and Life Safety

Minimum construction costs in FY 1976 include creation of a fire vestibule on each floor and upgrading the fire escape. Also included are a sprinkler system for the basement, a standpipe system, and upgrading the existing fire alarm system.

4. Physical Security

Agency FY 1976 procurement cost includes purchase of the disintegrator, vault doors, and alarm systems. Costs for installation of the alarms are included in the TQ. Construction costs in FY 1976 include blocking up basement and selected first floor windows in addition to lexan glazing in other lower level windows. Also included are special security walls and doors.

5. Communications

Procurement costs include CENTREX connection charge, equipment for the CER, cable purchase and installation for the secure distribution grid, and equipment for secure voice and facsimile systems.

6. Professional Services

Cost for the A-E survey; GSA contract administration, construction supervision and interior design; design cost incurred by the design-build contractor.

7. Carpet

Replacement of 4,211 square yards of carpet.

8. Display Walls

Visual aid display walls including sliding chalkboards, tackboards, and projection screens for the Crisis Warning Center and Conference Rooms.

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ROUTING AND RECORD SHEET

DD/A Registry

File Bldg 629

SUBJECT: (Optional)

Selective Service Building - Direct Implementation Cost Assignments

FROM:

Director of Logistics
2C02 [redacted] Building

EXTENSION

8200

NO.

DDA 76-2568

DATE

20 MAY 1975

TO: (Officer designation, room number, and building)

DATE

RECEIVED

FORWARDED

OFFICER'S INITIALS

COMMENTS (Number each comment to show from whom to whom. Draw a line across column after each comment.)

1. Deputy Director for Administration
7D26 Headquarters Bldg. 21 MAY 1976

2. Mr. Malanick 7 JUN 1976

3.

4. D/L

5. 2C02 [redacted]

6.

7.

8.

9.

TD 4 -
I believe every thing is on track except for the fire tower. Pl prepare the documents as fast as you & I discussed today (7 June)

STATINTL

7 JUN 1976

ADDA:MJMalanick (7 Jun 76)

Distribution:

- Orig RS - D/Log w/Orig of DDA 76-2568 +
- Orig & 3 of DDA 76-2569
- 1 - DDA Subject w/cy of ea att
- 1 - MJM Chrono

DDA 76-2568: Memo dtd 20 May 76 to DDA fr D/Log, subj: Selective Service Bldg - Direct Project Implementation Cost Assignments

DDA 76-2569: Memo dtd 20 May 76 to DDA fr D/Log, subj: Selective Service Building

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