

DD/A Registry

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File Bldg + Gr 9

6 AUG 1976

MEMORANDUM FOR: Comptroller

ATTENTION : Mr. [REDACTED]

STATINTL

FROM : James H. McDonald
Director of Logistics

VIA : Acting Deputy Director for Administration 19 AUG 1976

SUBJECT : Building Costs for the Community Headquarters Building

REFERENCE : Memo dtd 20 May 76 to DDA fm D/L; Subject: Selective Service Building - Direct Project Implementation Cost Assignments

1. In response to your verbal request, we have prepared and included as attachment 1 a breakdown of both normal and special costs for the Community Headquarters Building. These costs have been adjusted from earlier estimates to agree with the General Services Administration (GSA) construction bid of approximately \$625,000.

2. This breakdown separates the construction costs for renovation into parts in order to identify the cost for normal office space and the cost for special Agency requirements. These items can be further broken down if you so desire. The costs shown for contingency and GSA fee are estimates received from the GSA project engineer. "Special Communications Equipment and Special Security Materials" are identical to the same items that appeared in the referent. "Supplemental Construction" provides for the construction of a new fire stair tower which is proposed to be added to the construction contract by change order. Each item shown in attachment 1 is more fully defined in attachment 2.

3. You will note that normal office renovation costs total \$458,550 which is less than the \$500,000 figure which requires the submission of a prospectus to Congress by GSA.

4. Any detailed questions you may have on this attachment should be directed either to [REDACTED] Executive Officer, Office of Logistics, STATINTL extension 8-8204, or to [REDACTED] Project Architect, Real Estate and Construction Division, UL, extension 8-8333.

STATINTL

[REDACTED]

James H. McDonald

Atts

cc: Act, D/DCI/IC
ADD/A

OL6 4010

SELECTIVE SERVICE BUILDING
 BREAKDOWN OF BUILDING COST
 (Adjusted Totals Based on GSA Bid of \$625,000)

Item	FY 76	TQ	FY 77
I. Building Renovation Contract			
a. Normal Office Renovation	\$381,700		
Contingency	30,500		
GSA Survey & Fee	46,350	\$458,550	
Subtotal			
b. Special Security Requirements	130,500		
Contingency	10,500		
GSA Fee	7,350	148,350	
Subtotal			
c. Removable Special Requirements	112,800		
Contingency	9,000		
GSA Fee	6,300	128,100	
Subtotal			
II Special Communications Equipment and Special Security Materials	476,000	\$ 11,000	
III.. Furnishings		192,000	
IV. Supplemental Construction (funds transferred but work not directed)	121,000		
TOTALS	\$1,332,000	\$203,000	0

ADMINISTRATIVE -- INTERNAL USE ONLY

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I. BUILDING RENOVATION CONTRACT

a. Normal Office Renovation

Demolition, new office partitions, new suspended acoustical ceiling, new wiring for electrical outlets and telephone service, new fire alarm, sprinkler and standpipe system, new lighting, and repair of deteriorated walls and finishes.

CONCUR

b. Special Security Requirements

Vault and secure area construction, blocking up ground floor windows, Lexan glazing at the first floor windows, safety shielding for all other windows, and exterior lighting.

c. Removable Special Requirements

Metal conduit for secure voice and black telephone, emergency generator, and raised flooring in the CER and CWC.

d. Contingency

Amount recommended by GSA to fund change orders written during the construction period.

e. GSA Fee

Amount charged by GSA for building survey, inspection and supervision services.

II. SPECIAL COMMUNICATIONS EQUIPMENT AND SPECIAL SECURITY MATERIALS

Centrex connection charge, equipment for Commo Equipment room, cable purchase and installation for the secure distribution grid, equipment for secure voice and facsimile systems, disintegrator, vault doors, and alarms.

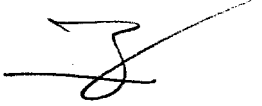
III. FURNISHINGS

Carpet, display walls, venetian blinds, window drapes, console cabinet, and sixth floor furniture.

IV. SUPPLEMENTAL CONSTRUCTION

Fire stair tower

Approved For Release 2001/03/30 : CIA-RDP79-00498A000100140008-7

TRANSMITTAL SLIP		
TO: ADD/A		
ROOM NO.	BUILDING	
REMARKS: EOLDDA  Mr. Malnick has original. Copy handcarried to Mr. McMahon.		
FROM: D/L		
ROOM NO.	BUILDING	EXTENSION

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