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NPIC/D-53/61

24 May 1961

MEMORANDUM FOR: The Comptroller

THROUGH : Deputy Director (Intelligence)

SUBJECT : NPIC Five Year Budget Projection, FY1962-FY1966

1. At the hearing with Bureau of the Budget officials on 19 May 1961, we were requested to submit a five year projection of the NPIC funding requirements for fiscal years 1962 through 1966. As we understand it, the Administration is attempting to identify those activities which will require significant increases in their operating resources during this period. The National Photographic Interpretation Center would seem to qualify as such an activity, but precise budget planning, particularly for fiscal years 1964, 1965, and 1966, is not feasible at this time due to the lack of firm planning factors which involve inter-departmental authorities and dispositions as reflected in NSCID #8.

2. In the submission of the NPIC Operating Budget FY1962 and Preliminary Estimates FY1963 dated 9 May 1961, we set forth the fundamental assumptions which were incorporated in our budget estimates for the next two fiscal years. According to current planning, this will be a period of substantial growth for the Center involving tripling the present staff and relocation to a new facility providing five times more operating space than is presently available. Concurrent with these changes, we are expecting receipt of greater volumes of photographic inputs resulting from current and future collection systems as well as substantial changes in current operating techniques, procedures, and equipment to meet more complex and sophisticated exploitation programs.

3. Projections for fiscal years 1964, 1965, and 1966 presume a general leveling off from the preceding period of rapid growth. No provision has been made in these estimates for additional personnel or

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SUBJECT: NPIC Five Year Budget Projection, FY1962-FY1966

for any expansion of responsibilities beyond those set forth in NSCID No. 8. Support activities to the national photographic exploitation effort will continue to be developed in accordance with current planning. Research and development and follow-on equipment procurement programs will necessarily require a substantial portion of the NPIC allocated resources in order to keep pace with increasingly sophisticated photographic collection systems.

4. A summation of the NPIC five year projection is shown on the attached table. More detailed explanation of these estimates will be provided on request.

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for ARTHUR C. LUNDAHL
Director

National Photographic Interpretation Center

ATTACHMENT

Five Year Budget Projection

Distribution:

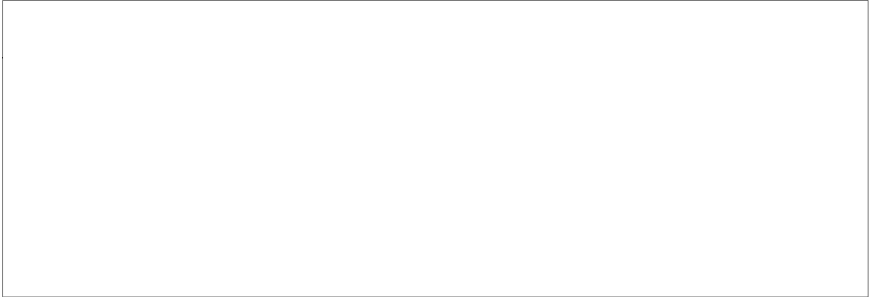
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C/AS/NPIC:  (24 May 61)

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NATIONAL PHOTOGRAPHIC INTERPRETATION CENTER
FIVE YEAR BUDGET PROJECTION, FY 1962-FY 1966

	<u>FY 1962</u>	<u>FY 1963</u>	<u>FY 1964</u>	<u>FY 1965</u>	<u>FY 1966</u>
Personal Services					
Research & Development					
Equipment					
Other					
Total					

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