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Approved For Release 2005/11/21 : CIA-RDP78B05171A000500010021-1

NPIC/TSSG/PPS-174-69
6 November 1969

MEMORANDUM FOR THE RECORD

SUBJECT: Five Year Plan

25X1 1. I met with [] PP&BS today concerning the Five Year
Plan. He informed me that a Speed Letter had just gone forth to []
25X1 [] notifying him that the Five Year Plan for R&D was due in the DDI
25X1 on 1 December. [] then told me that the main Five Year Plan was
due in the DDI on 15 December. Although definitive instructions have
not been forthcoming from the DDI, and consequently also not from the
PP&BS, TSSG is to commence immediately preparing the Five Year Plan.
I asked for specific instructions, guidelines, format, etc., pointing
out that we needed something to go on, but [] said he did not
25X1 have much by way of definitive instructions. I asked him if it would be
the same type of instruction and format as last year's submission. He
said he thought there would be some changes. I told him to give us a
memo telling us what the changes would be. He said we should have
experience by now to be able to provide a long range plan and requested
we start now since our time was short.

2. From what I have learned it looks to me that we are getting a
late start and that we will not receive definitive instructions for the
Five Year Plan. I recommend therefore that we follow last year's
instructions and base our rough working papers on last year's input. All
Division Chiefs in TSSG received copies of our work last year.

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SUBJECT: Five Year Plan

25X1 3. [] requested that we have a preliminary meeting with him sometime next week composed of the following people; RED, APSD, ESD and PPS. I think we should have representatives from all our Divisions and Staffs at that meeting. We also need a separate meeting with RED since they have a different format due at an earlier date.

4. Concerning accomplishments. TSSG will prepare accomplishments for the past calendar year (1969) following last year's format but this time including the accomplishments in the Five Year Plan (last year the Five Year Plan and the accomplishments we submitted separately under separate cover, with different dates; this year they will be integrated into the Five Year Plan).

5. In preparing for this rather loose but short-fused requirement for submission to PP&BS, we must look at each item (project, personnel, logistics, requirements, supplies, training, travel, on-site preparations, facilities, etc.) and project them through the five year period. Related costs must be extended through the period and included as best we can figure.

[]
Chief, Projects & Programs Staff, TSSG, NPIC

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JWC Comments 1 Dec 69

1. SALT

2. Computer Development

3. Relocation

4



25X1

OBJECTIVES FOR
FIVE YEAR PLAN FY 71-75 (continued)

be able to assess costs in terms of objectives.

2. Apply improved techniques and procedures to production scheduling and control and requirement assessment and screening.

3. Optimize the application of available personnel resources by improving the selection, training, and utilization procedures of the Center.

4. Develop an improved program for career development of personnel within the Center including rotation between the Center and related collection, processing and production programs.

D. Research and Development

1. Provide imagery interpretation research and development support to the Center exploitation effort and the other elements of the imagery exploitation community to the extent of the Center's capabilities and in accordance with essential needs.

2. Promote coordinated equipment procurement programs as a means of cost-savings.

3. Apply a R&D project management system which establishes an effective means of needs analysis, project justification, project assessment, project monitoring and reporting.

OBJECTIVES
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m/Comments

Date

Approved For Release 2005/11/2
REQUEST FOR NPIC SUPPORT

CIA-RDP78B05171A000500010021-1
READ INSTRUCTIONS ON REVERSE BEFORE COMPLETING FORM

2. REQUESTING AGENCY NPIC	Nov 20 11 53 AM '69	3. DATE PREPARED 17 NOV 69	4. DATE REQUIRED 31 MARCH 1970
5. OFFICE PPBS		6. PHONE NO. []	7. REQUESTER'S CONTROL NO. 25X1
8. REQUESTING OFFICER 25X1	[]	9. SUGGESTED JOB TITLE NPIC 5-YEAR PLAN FY 72-76	
10. BE NO.	11. COUNTRY CODE		

2. DESCRIPTION OF REQUIREMENT AND BACKGROUND INFORMATION

PREPARATION OF 5-YEAR PLAN FY 72-76

13. SPECIFIC REQUIREMENT

PREPARATION AND REVIEW OF ESTIMATES, DATA, INFORMATION, PROGRAM NARRATIVES, R, D & E PROGRAM, ADP ANNEX, AND OTHER SUPPORT AS REQUIRED IN PREPARATION OF NPIC 5-YEAR PLAN FY 72-76. ALSO MAY ENTAIL VARIOUS GRAPHIC AND BRIEFING AID SUPPORT AND PUBLICATION OF HARD COPY REPORT.

Copy to each component

Date 24 NOV 1969
 7 cys rec'd RED
 Distribution:
 3 O/DIR ✓
 1 RSB
 1 AEB
 1 SRB
 1 SDB

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14. []

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DISSEMINATION DATE	PROJECT NO. 910237
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