PRC Action No. DD/P-31-62

SUBJECT: Operational Programs of the Clandestine Services for Fiscal Year 1962 -- Summary Action

1. PURPOSE

To formalize approval of the individual Operational Programs of the Clandestine Services for Fiscal Year 1962.

2. BACKGROUND

- a. PRC Action No. DD/P-12-61, in addition to constituting formal approval of the FY 1961 Operational Programs of the Clandestine Services, reflects approval of a DD/P proposal to revise the C.S. Program-Project System so as to place more emphasis upon the programs (and less upon isolated projects), as instruments of management and control at the top. The approved programs would be employed to set limits to freedom of action down the line while leaving, within those limits, decisions as to details to the operating levels.
- b. the major operating components of the Clandestine Services concluded advanced planning for FY 1962, which was then outlined in the drafting of the FY 1962 Annual Operational Programs.
- c. Upon the conclusion of an examination of these programs for substance and balance by the DD/P Board of Review and the related revision of the program presentations, the individual programs were then forwarded to the Project Review Committee for review and action.
- d. Pursuant to the precedent of previous years, this summary of action by the PRC has been prepared upon a total DD/P basis. The attached schedule therefore includes and identifies both those items which were reviewed by the PRC as well as those which were not a subject of specific PRC review.
- e. Within the framework of a single basic allotment, under the control of the DD/P, the initial FY 1962 target allocations of funds have been indicated

Approved For Release 200 1/68/91: CIA ROPT 8-206570A000190020001-1 AUGUST 10-2

25X1A

PRC Action No. DD/P-31-62

for each component. In order to be able to respond to shifts of emphasis, it may become necessary for the DD/P to revise these initial target allocations, either by adjustments within the total DD/P allotment, or by the release of supplemental funds from other sources. Such adjustments are to be the subject of specific approval, as appropriate.

f. The initial FY 1962 target allocations for program planning for that portion of DD/P activities and requirements which was not a subject of specific PRC review is summarized as follows:

(1) Immediate Office of the DD/P

(2) Senior Staffs

(3) Operational Services (including RI)

(4) Development Projects Division

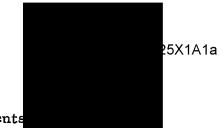
Total

g. In order to illustrate the total financial magnitude of the DD/P FY 1962 requirements, as of 1 July 1961, they may be summarized as follows:

- (1) Activities specifically reviewed by the PRC (see attached schedule)
- (2) Activities not reviewed by the PRC (paragraph 2.f. above)

funds to be made available to him for this purpose.

(3) Total DD/P FY 1962 Planned Requirements



h. It is to be noted that the total DD/P FY 1962 Planned Requirement of Section 1 is approximately in excess of the relevant 25X1A1a

Congressional Budget of This "overage" in the planning level pertains primarily to geographic operational contingencies which are legitimate candidates for supplemental funds, the precise amounts and sources for which are to be determined at a later date. The proposal (below) is therefore designed to authorize advanced planning at the level, with responsibility upon the DD/P to contain these activities within the actual amount of FY 1962

- 2-

PRC Action No. DD/P-31-62

3	•	P	R	O	P	O	S	Α.	L

OIAb3b

in t	It is proposed that the nine (9) FY 1962 operational programs, as subteted to the Project Review Committee, be approved, for planning purposes, the total amount of subject to the control of these programs 25 the DD/P, so as to contain them within the limitations of the FY 1962 and smade available to him for the activities of the Clandestine Services.	5X1A1a
4.	ACTION	

a. Formal PRC meetings were held during the period 11 May - 20 July 1961, pursuant to which the Committee was in agreement in a recommendation for approval of the programs as presented.

25X1A 25X1A1a planned total for the Implicit in the approval of IO Program was authority to employ an additional amount of approximately 25X1A1a 25X1A2g 5. RECOMMENDATION It is recommended that the Deputy Director of Central Intelligence approve subject action, as proposed in paragraph three above. FOIAb3b CONCUR 24 JAN 1962 Deputy Director (Intelligence) 1/23/62 Deputy Director (Plans) 25X1A9a 24 JAN 196 Inspector General (acting Debuth Director (pubborr APPROVED FOIAb3b

Approved For Release 2001/08/31 : CIA-RDP78-06570A000100020001-1

Deputy Director of Central Intelligence