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4/62-2742

PRC Action No. DD/P-31-62

SUBJECT: Operational Programs of the Clandestine Services
for Fiscal Year 1962 -- Summary Action

1. PURPOSE

To formalize approval of the individual Operational Programs of the Clandestine Services for Fiscal Year 1962.

2. BACKGROUND

a. PRC Action No. DD/P-12-61, in addition to constituting formal approval of the FY 1961 Operational Programs of the Clandestine Services, reflects approval of a DD/P proposal to revise the C.S. Program-Project System so as to place more emphasis upon the programs (and less upon isolated projects), as instruments of management and control at the top. The approved programs would be employed to set limits to freedom of action down the line while leaving, within those limits, decisions as to details to the operating levels.

b. [REDACTED] the major operating components of the Clandestine Services concluded advanced planning for FY 1962, which was then outlined in the drafting of the FY 1962 Annual Operational Programs.

25X1A

c. Upon the conclusion of an examination of these programs for substance and balance by the DD/P Board of Review and the related revision of the program presentations, the individual programs were then forwarded to the Project Review Committee for review and action.

d. Pursuant to the precedent of previous years, this summary of action by the PRC has been prepared upon a total DD/P basis. The attached schedule therefore includes and identifies both those items which were reviewed by the PRC as well as those which were not a subject of specific PRC review.

e. Within the framework of a single basic allotment, under the control of the DD/P, the initial FY 1962 target allocations of funds have been indicated

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for each component. In order to be able to respond to shifts of emphasis, it may become necessary for the DD/P to revise these initial target allocations, either by adjustments within the total DD/P allotment, or by the release of supplemental funds from other sources. Such adjustments are to be the subject of specific approval, as appropriate.

f. The initial FY 1962 target allocations for program planning for that portion of DD/P activities and requirements which was not a subject of specific PRC review is summarized as follows:

- (1) Immediate Office of the DD/P
 - (2) Senior Staffs
 - (3) Operational Services (including RI)
 - (4) Development Projects Division
- Total

25X1A1a

25X1A1a

25X1A1a

g. In order to illustrate the total financial magnitude of the DD/P FY 1962 requirements, as of 1 July 1961, they may be summarized as follows:

- (1) Activities specifically reviewed by the PRC (see attached schedule)
- (2) Activities not reviewed by the PRC (paragraph 2.f. above)
- (3) Total DD/P FY 1962 Planned Requirements

25X1A1a

h. It is to be noted that the total DD/P FY 1962 Planned Requirement of \$ [redacted] is approximately [redacted] in excess of the relevant 25X1A1a Congressional Budget of [redacted]. This "overage" in the planning level pertains primarily to geographic operational contingencies which are legitimate candidates for supplemental funds, the precise amounts and sources for which are to be determined at a later date. The proposal (below) is therefore designed to authorize advanced planning at the [redacted] level, with responsibility upon the DD/P to contain these activities within the actual amount of FY 1962 funds to be made available to him for this purpose.

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3. PROPOSAL

It is proposed that the nine (9) FY 1962 operational programs, as submitted to the Project Review Committee, be approved, for planning purposes, in the total amount of [REDACTED] subject to the control of these programs 25X1A1a by the DD/P, so as to contain them within the limitations of the FY 1962 funds made available to him for the activities of the Clandestine Services.

4. ACTION

a. Formal PRC meetings were held during the period 11 May - 20 July 1961, pursuant to which the Committee was in agreement in a recommendation for approval of the programs as presented.

[REDACTED]

25X1A

c. Implicit in the approval of [REDACTED] planned total for the IO Program was authority to employ an additional amount of approximately [REDACTED]

25X1A1a

25X1A1a

[REDACTED]

25X1A2g

5. RECOMMENDATION

It is recommended that the Deputy Director of Central Intelligence approve subject action, as proposed in paragraph three above.

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CONCUR

[REDACTED]

24 JAN 1962

Deputy Director (Plans) 1/23/62 Deputy Director (Intelligence)

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EAL

[REDACTED] 24 JAN 1962 [REDACTED] - 1/25/62
Deputy Director (Support) Inspector General (acting)

APPROVED

[REDACTED]

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Deputy Director of Central Intelligence

25 January 1962

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