

SECRET

Tab C

MANAGERIAL GRID

	Estimated Cost As Conducted During Pilot Project		Estimated Cost If Conducted Wholly On Official Time	
	Hours	Amount	Hours	Amount
Salary				
Contributed Time				
Preparation	3,105	-0-	3,105	\$17,512*
Participation	4,568	-0-	4,568	25,764*
Official Time	<u>2,560</u>	<u>\$14,438*</u>	<u>2,560</u>	<u>14,438*</u>
Total Hours	10,233		10,233	
Transportation		560		560
Consultants and Material		<u>17,001**</u>		<u>17,001**</u>
Total Cost		<u>\$31,999</u>		<u>\$75,275</u>

* Cost of man hours based on average rate of \$5.61, the hourly rate of pay for a GS-12, step 4.

** This amount was recorded expenditures as of 15 April 1966.

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