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23 January 1952

MEMORANDUM	FOR:	Chief,	Administration	and	Logistics
		•			

SUBJECT:

FY 1952 Logistic Programming

REFERENCE:

Memorandum from CAL for all Staff and Division Chiefs;

Same Subject; dated 28 December 1951.

- 1. The tentative apportionment by CAL of funds for NEA Division, as in Schedule 2 and Schedule 3 of the attachments to the referenced memorandum, is satisfactory.
- 2. NEA Division personnel figures shown in Tab B of the attachments to the referenced memorandum are regarded as desirable levels of attainment.

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3. For acquisition of facilities for which obligating action can be taken prior to 30 June 1952, NEA Division reserves \$94,700. A reserve of \$18,730 is required for obligating action on facilities other than prior to 30 June 1952. An outline of information requested for each projected facility is attached.

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4. The estimated uncommitted remainder of funds other than apportioned to NEA Division for material and facilities is \$15,000,000. The necessity for programming remaining FY 1952 funds for material has been correlated with the estimates of operational material requirements, other than for the Cold War country plans. Present estimates of requirements, phased according to need, are given on attached Logistic Division forms. These requirements are consolidated by operational annexes within each country plan. It is anticipated that procurement will be initiated for delivery of the listed material at the appropriate time. The funds other than for material and facilities should be obligated, through successive phased requirements, to the limit of

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the uncommitted remainder

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the uncommitted remainder. Additional material requirements will be procured from future budgetary funds.

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Chief Division of Near East and Africa

Attachments (original only):

- (1) Facility Outlines(2) Material Lists

NEA/PL:BDK:JAD:mm

Distribution:

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ORIGINAL DOCUMENT MISSING PAGE(S):

Attachments not included