

Line Items Processed by SPLU

FY-1974

<u>Month</u>	<u>Line Items</u>	<u>Dollar Value</u>
19 April-25 May	982	\$243,765.96
25 May-30 June	486	43,481.69
Total	1,468	\$287,247.65
Monthly Average	667	

FY-1975

<u>Month</u>	<u>Line Items</u>	<u>Dollar Value</u>
July	714	\$139,895.00
August	790	93,640.98
September	689	74,577.21
October	244	32,852.87
November	72	9,378.51
Total	2,509	\$350,344.57
Monthly Average	502*	

Projected FY-75 Workload Based on Current
Monthly Average

6,024 line items

*Thus far in December, approximately 700 line items have been processed; however, this does not significantly affect the monthly average.