	The sea to Ville a late. I am I will	ase Joolinging, Civ	\-KI)P78-()49N1&NNN1NNN?(0078-1 CIA PROJECT N
	LADALCE . C.	TRUJECT AC	RPP78-04901A000100020	MM-22-49/1
			PROJECT TITLE	
1	ASSISTANT DIRECTOR	R. ORE	PROJECT TITLE	
=	ASSISTANT DIRECTOR		Manage Wood 754	
	ASSISTANT DIRECTOR		Garage Facilit	742
	ASSISTANT DIRECTOR			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
1	CHIEF, BUDGET AND			
1			• .	
1	Chairman, Projecte	Review Committe	PROJECT DURATION	. subject to renes
	コ		on year to year ba	sis for period of
	7		10 years.	
CRIPTI	ON AND SCOPE OF PROJECT			
		the Diseases	roved lessing new gara	
de Po	LECC per month to in	oclude heat and l	ight.	
	After approval of p	moject, lessor c	hanged his mind and of	fered a new propos
tion	of \$1100 per month	without utilities	s. Investigation indi-	cates that utility
	cost approximately	\$1800 per year,	which would increase a	nnual cost over pr
ppro	val by \$600.			-
	Further examination	of this project	reveals that by conso	lidating garage
ritte	rities into a single	building, the a	ervices of one employe	a more authorised
ian t	de dispensed with, a	md that approxima	stely \$300 mer weer in	genoline conte or
冷 等	red by gaseing vehi	cles before leav	ing a central noint as	ch morning or afte
anor	ting in to a centre	I noint at the "	lose of business. Total	er merures or are
waw.	water and be accommended	in public as the C.	LOST OI GUSINGS. TOU	er gross savings
LETUJ.	KOLOGO SULUTE TAL	American's \$1000 be:	r annum, or a net of \$	edt rebru 00µS
mo](ect court as original	TA SEDILOAGG.		
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ABV A	E FOTIMATED COMPO	* **		e de la companya de l
MARY O	F ESTIMATED COSTS			
			IINVOLICHEPED	TOTAL
	OF ESTIMATED COSTS OBJECT CLASS	VOUCHERED	UNVOUCHERED	TOTAL
	OBJECT CLASS			TOTAL \$
01	OBJECT CLASS Personal Services	VOUCHERED	\$	TOTAL \$
01 02	OBJECT CLASS Personal Services Travel	VOUCHERED	\$	**************************************
01 02 03	OBJECT CLASS Personal Services Travel Transportation of things	VOUCHERED	Bocument No	* 35
01 02 03 04	OBJECT CLASS Personal Services Travel Transportation of things Communications	VOUCHERED \$ ⊕ 2700	Bocument No	* 35
01 02 03 04 05	OBJECT CLASS Personal Services Travel Transportation of things Communications Rents and Utilities	VOUCHERED	Bocument No. — No Change in Clair Declassified	\$ 35
01 02 03 04 05	OBJECT CLASS Personal Services Travel Transportation of things Communications Rents and Utilities Printing and Binding	VOUCHERED	Bocument No	\$ 35 537 1 0: TS S G
01 02 03 04 05 06	OBJECT CLASS Personal Services Travel Transportation of things Communications Rents and Utilities Printing and Binding Other Contractural Service	VOUCHERED	Bocument No	\$ 35 6: TS S G
01 02 03 04 05 06 07	OBJECT CLASS Personal Services Travel Transportation of things Communications Rents and Utilities Printing and Binding Other Contractural Service Supplies and Materials	VOUCHERED \$- 2700 { 11,200 (11) 65 50 (81)	Bocument No. — No Change in Clair Declassified	\$ 35 537 1 0: TS S G
01 02 03 04 05 06 07 08	OBJECT CLASS Personal Services Travel Transportation of things Communications Rents and Utilities Printing and Binding Other Contractural Service Supplies and Materials Equipment	VOUCHERED \$- 2700 { 11,200 { res	Bocument No. — No Change in Clair Declassified Class. Changed To	\$ 35 6: TS S G
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01 02 03 04 05 06 07 08	OBJECT CLASS Personal Services Travel Transportation of things Communications Rents and Utilities Printing and Binding Other Contractural Service Supplies and Materials Equipment Other TOTAL	VOUCHERED \$- 2700 { 11,200 (11) 65 50 (81)	Bocument No. — No Change in Clair Declassified Class. Changed To	\$ 35 6: TS S G
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01 02 03 04 05 06 07 08 09	OBJECT CLASS Personal Services Travel Transportation of things Communications Rents and Utilities Printing and Binding Other Contractural Service Supplies and Materials Equipment Other TOTAL ROVISIONS OR LIMITATIONS	vouchered \$- 2700 \$- 2700 (reg., 500 (gas., 500 (gas., 500)) \$2000 per annua.	Bocument No. No Change In Claim Declassified Class. Changed To Anth.: 288588-79 Date: 288588-79	\$ 35 6: TS S G 78 By: 22 \$13,049
01 02 03 04 05 06 07 08 09	OBJECT CLASS Personal Services Travel Transportation of things Communications Rents and Utilities Printing and Binding Other Contractural Service Supplies and Materials Equipment Other TOTAL ROVISIONS OR LIMITATIONS TO The Serving of	vouchered \$- 2700 \$- 2700 { 1,200 (reg \$- 300 (gas \$-	Bocument No. — No Change In Claim Declassified Class. Changed To Anth: 288EB-79 Date: 288EB-79 under the approved ter	\$ 35 E S C S C S S C S S C S S C S S C S C S
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FORM NO. 10-1 CC Bulget (1)

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