

DETAILED ESTIMATE OF COSTS

a. Lawn		\$ 187.50
b. New paving		650.00
c. Resurfacing		425.00
d. Equipment to be requisitioned by CIA:		
Power mower	\$283.75	
8 - 50' 3/4" hose	72.00	
4 Sprinklers	26.00	
4 " bases	16.00	
4 Hose/sprinklers	36.00	
4 Hose, 10', sprinklers	16.00	
2 Nozzles	<u>1.06</u>	
	\$450.81	450.81
e. Contingencies		<u>386.69</u>
	TOTAL	\$2,500.00

The above prices for lawns, new paving and resurfacing are based on the low estimate selected from the three bids received by the [REDACTED] from local nurseries and paving contractors.

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BUDGET OFFICE