

~~CONFIDENTIAL~~

18 MAY 1955

Project Review Committee

Comptroller

Technical Services Staff Operational Program for
FY 1956 (Revised) and FY 1957 Initial Budget

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1. The TSS Operational Program in the amount of [redacted] FY 1956 represents a net decrease of 22% below the FY 1955 estimated obligations. The amount shown as a decrease from FY 1955 to FY 1956 is not in reality a decrease, in that the original allocation for FY 1955 was later increased by [redacted] to cover Research and Development work for which a comparable amount has not been reflected in the estimated Program figure for FY 1956.

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2. This submission also carries a supplemental request in the amount of [redacted] for FY 1956 and [redacted] for FY 1957 which is required in order to provide the funding necessary to continue the Research and Development Program at about the same level as provided for in FY 1955.

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3. The TSS Operational Program has been reconciled with the total amount included in the FY 1956 Congressional Budget.

4. It is recommended that if the Operational Program is approved, unvouchered funds be used subject to their availability within FY 1956 appropriations when made.

E. R. SAUNDERS

BD:CHB:RWL:emo
(10 May 1955)

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No Change in Class.

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