

INCREASED WORK LOAD AS INDICATED BY
OPERATIONAL STATISTICS

SUPPLY DIVISION

	<u>FY 1957</u>	<u>FY 1958</u>		
Requisitions Processed	17,422	19,799	13.6	increase
Line Items Processed	80,073	92,695	15.8	"
Line Items Packed	40,009	46,727	16.8	"
No. of Shipments - Cargo	8,196	9,099	11.0	"
No. of Shipments - Local	9,678	14,191	46.6	"

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Procurement Line Items Processed	3,518	6,088	73.1	"
Line Items Packed	3,907	9,983	155.5	"
No. of Shipments	1,102	2,024	83.7	"

PROCUREMENT DIVISION

No. of Procurement Actions	15,512	18,234	17.5	"
Requisitions Processed	11,735	13,387	14.1	"
Funds Obligated	29,873,781	39,142,752	31.0	"
Estimated Value of Requisitions Pending in May	5,066,715	3,004,631	40.7	decrease

TRANSPORTATION DIVISION

No. of Shipments Processed (Including Household Effects)	10,182	13,038	28.0	increase
No. of Domestic Shipments	937	4,267	355.0*	"
No. of Passengers Carried	524,375	548,976	4.7	"
Mileage Covered	889,927	993,547	11.6	"
No. of Truck Trips	2,366	2,786	17.8	"

PRINTING SERVICES DIVISION

Cartographic Printing Requirements	1,790	2,173	21.4	"
NIS Sections Produced	406	547	34.7	"
NIS Sections Backlog--June	139	196	41.0	"
Overtime Worked by Admin. Plant	3,778	25,856	584.0	"
One-Time and Misc. Jobs Produced	19,013	21,976	15.6	"

*Primarily due to transfer of material to [REDACTED]

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ADMINISTRATIVE STAFF

	<u>FY 1957</u>	<u>FY 1958</u>	
Property Authorization	2,285	2,907	27.2 increase
Allotment Control Ledger	2,447	2,989	22.2 "
Travel Orders	264	367	39.0 "
Travel Vouchers	936	1,043	11.4 "
Transportation of Things	22,178	27,525	24.1 "

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