Sanitized Copy Approved for Release 2011/05/09	: CIA-RDP78-03642A001200010014-2
	STAT EV-188B
	#55455/C-379 Unciafl Egyptenen 29 December 1958 Clerial Superitor STAT
	per 355
Subject: Task Order No. 2 (Only) Dear	E-{on} STAT

Enclosed are two copies of Progress Report No. 2 which summarizes the action taken on the subject task order during the period ending 20 November 1958. Also enclosed is a copy of the Project Fiscal Report as of 30 November 1958, and a copy of the current Project Schedule.

During the first two weeks of December, this contractor's activity on the program was substantially increased in order to meet the requested advanced completion date of 18 December 1958. This high level of activity resulted in a rapid increase in the rate of expenditure of contract funds, especially during the week prior to the completion date. A chart showing the daily man hour expenditure during that period is enclosed. A preliminary review of costs expended has revealed that the estimated cost of this task has been exceeded by approximately \$1,700.00.

As a result of the tests accomplished on 18 December and revisions in the design requirements, we have been advised by the Project Engineer that a major change in the contract scope is anticipated. Work on this program has therefore been suspended pending determination of new design criteria for the equipment, and the authorization of additional funds to cover the overexpenditure.

CC: Contracting Officer (with one copy of enclosures)

C-379 - Task Order No. 2

PAGE NO. 1 of 2 'REPORT NO. 2

Contract Action:

On 21 November the Government Project Engineer requested by telephone that the date for testing the conveyor system be changed from 12 December 1958 to 18 December 1958.

Project Progress:

During the reporting period, the following work on Task No. 2 was accomplished.

- 1. Drawings of brake castings and details were completed and released to the shop on 10 November.
- 2. Drawings of parts requiring heat treatment were completed and released to the shop on 17 November.
- 3. Drawings of the major assemblies composing the outer rail, inner rail, and gate were completed and released to the shop on 21 November.
- 4. Drawings of miscellaneous detail components of the system were completed and released through 16 December.
- 5. A preliminary demonstration of the operation of the conveyor system was conducted on 17 December 1958 by Government personnel. During operation of the system, the following operating difficulties were encountered:
- a. The boxes used during operation were 17" wide, 35" high, and 58" long, inside dimensions. Outside dimensions exceeded inside dimensions by several inches. Since this contractor had been informed that the given dimensions were outside dimensions and the system was designed to accommodate boxes of the given size, the boxes used during the demonstration became jammed between the gate and rail.
- b. This contractor was informed that the pallet size to be used was 44" x 17". Accordingly, roller and caster spacing was designed to accommodate loads imposed by a pallet of that size. Pallet size used during the demonstration was approximately 17" x 17", giving rise to excessive roller loads causing pallet deflection, and consequent "porpoising" of the carton while passing along the conveyor. In the caster area, deflection of the pallet caused interference between the pallet and the structure of the transition area, and slight interference between the pallet and the retracted brakes.
- 6. A limited demonstration was held on 18 December 1958. During this demonstration a special pallet measuring 35" long by 17" wide was made and appeared to work satisfactorily.

	7. On	19 December	• 1958 ti	ne Gover	nment Proj	ect E	Engineer	informe	d
the <b>General</b>	Manager by	y telephone	that a r	meeting '	to discuss	the	future of	course	
of the prog	ram would	be held at			0	n 29	Decembe:	r 1958.	

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	C-379 - Task Order	No. 2
	PAGE NO.	2 of 2
y/	REPORT NO.	2

Next Action:

Further work on this program has been suspended pending instructions from the Government Project Engineer.

26 December 1958

**STAT** 

MASTER PROJECT SCHELJLE PAGE. PROJECT STAT SHORT TITLE WORK ORDER NO JYSTEN DATE ISSUED ITEM NO. PROCURENCY DRAWING TITLE DRAWING SUB WORK ORDER NO.
CONTRACT
DATE
QUANTITY
REQUIRED TITLE 124 VI 1855XEXE 8195 BETTERED CONTRACT DATE QUANTITY REQUIRED STAT

Sanitized Copy Approved for Release 2011/05/09 : CIA-RDP78-03642A001200010014-2 2

PROJECT FISCAL REPORT Contract No. C

Project Manager Project Manag

Contract No. C. 376
Work Order No. STAT

Ac.Junt Name	Account Number	Paid End Prior Month	(	Paid Current Month			Open Purchase Commitments	Committed Costs To Date	Estimated Cost To Complete	Estimated Costs At Completion
Structures	9111.11		П					12.0	70.0	82.0
E.M.Sys.Design			<del>     </del>							
M.Mach. Design			╁┼		<u> </u>					
W. WHICH DOSTRU	9111.22		-+							
lectronics Sys			┯							
lectron.Mech.	9111.32		┝╌┼							
uclear Energy	9111.41		$\vdash$		<del> </del>			367.6	200.0	567.6
rdnance	9111.51		-		<del></del>			<u> </u>		40.0
ngr.Services	9111.61		$\vdash$	· ·					40.0	40.0
erodynamics	9111.71	· - · · · · · · · · · · · · · · · · · ·	╁┼							
ool Engr.	9111,81		1-1		<u> </u>			1// -	104 \$	286.0
roj.Supv.	9111.91	36.			- 6			166.0	120.0	975,6
Eng.Labor	9111	36.	0		509.	6		545.6	430.0	9/2/0
									C(0,0)	671.0
lechanical	9112.11		$\downarrow \downarrow$		ļ			111.0	560.0	6/10
lectronic	9112,21		$\vdash \downarrow$		ļ					
Inspection	9112.31		$\sqcup$			<u> </u>	ļ	7.6	560	63,6
Mfg. Labor	9112		$\downarrow \downarrow$		118	6		118.6	616.0	734.6
Total Labor	911	36	0		628	2		664.2	1046.0	1710.2
Structures	9111.11				I			43.92	280.00	323.92
E.M.Sys.Design	9111.21		П							
E.M.Mech.Design	9111.22		$\prod$							
tronics Sys										
Lectron Mech.	9111.32									
Wuclear Energy	9111.41									
rdnance	9111.51							1350,31	788.00	2,138,31
Engr.Services	9111.61								1/6,00	116.00
Aerodynamics	9111.71	1	$\dagger \dagger$		<b>†</b>					
Cool Engr.	9111.81	†	$\dagger \dagger$							
Proj.Supv.	9111.91	178	20		166	43		950.40	48.N	1,598.4
Eng.Labor	9111		_		166			2,344.63	1.832.00	
Eng . 125 DOI	/		1		700	+/-		-1411		
Mechanical	9112.11							266.49	1,150,00	1,416.49
Electronics	9112.21	-	╁┤		+	<del> </del>		266.77	1,120,000	77778
Inspection	9112.31	<u> </u>	+		<del> </del>	1		17.15	115.00	132.15
Mfg.Labor	9112	<del>                                     </del>	+		282	64	<u> </u>	283.64	1,265.00	1.54864
MIR*PROOL	7112		┿┥		1403	64			11667100	7,7,7,0
Madal taban	911	178	20	,	450	07		2628.27	3,097.00	5,725,27
Total Labor	711	/ / 0	-		7,40	1-/	<del>                                     </del>	7	3,27,7,20	772
We DD	.0123				1116		196.00	1312.74	250.00	1.562.29
M&PP	9123	-	+-		1116	7	76.00	76.00	125,00	201,00
Sub.Contract	9124	<del> </del>	+-		+	<del> </del>	16.00	10.00	420,00	
ODC Diament	9125	100		-	2 (1)	2 1	272.00	4016.51	3,892,00	7.908.51
Tot.Direct	911&912	178	20		3566	. 31	V/F.V0	7 7 7 7	20076100	1,750,21
n 6/11	07.24		١,,					100000	1465.00	334/30
Eng. O/H	9136	142	V.		733			1875.70		1703.50
Mfg. O/H	9137	1	1.0			00		312.00	1391,50	
G&A O/H	9138	3 8	49	ļ	673	38	32.64	744.51	809.90	15544
			4	<u> </u>	<b></b>	<u> </u>	<del></del>			
loval	91	359	25	1 6	284	183	304.64	6948.7x	7.558.40	14,507.72

CONTRACT CHANGES/PROPOSALS INC. IN ESTIMATED COST \_\_\_\_\_\_\_\_

SCHEDULE COMPLETION DATE DEC. 18, 1958

SELLING PRICE

EST. COST 17,334.48

FEE 1,713.40 CPFF 18,547.89

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Project Manager

PROJECT FISCAL REPORT Date: //-30-58

ʹʹSΤΑΤ۶ Contract No. Work Order No.

				_	<b>400.</b> // JO. 3	0	HOLK CLUBE NO.		
A. ount Name	Account Number	Paid End Prior Month	Paid Current Month		Open Purchase Commitments	Committed Costs To Date	Estimated Cost To Complete	Estimated Costs At Completion	
Structures	9111.11	175 0	,	1		205.0	120.0	325.0	1
E.M.Sys.Design		_	<del>                                     </del>	+		201.0	/20.0	525.0	1 1
E.M. Mach. Design		10	+	+					1 '
		<del></del>	<del></del>			1.0		/. 0	Į.
Electronics Sys		3 0	<del>'</del>	<del></del>		3.0		3.0	1
Electron.Mech.	9111.32	-	<del>  </del>	-		-			
Nuclear Energy	9111.41	-							1 (
Ordnance	9111.51	1394 5				2004.0	460,0	2464.0	1
Engr.Services	9111.61	144		ļ	<u> </u>	16.4	128.0	144.4	]
Aerodynamics	9111.71	1 0	<u> </u>			11.0		11.0	
Tool Engr.	9111.81	_	<u>.</u> L	<u> </u>		8.0		8.0	] 1
Proj.Supv.	9111.91	173 0	>	1		193.0	120.0	313.0	1
Eng.Labor	9111	1765 9	67.	15		2441.4	828.0	3269,4	1
									1
Mechanical	9112.11	129 1				1109.0	6227.0	7225.5	1
Electronic	9112.21		1	+		7157.0	6 //	10000	1
Inspection	9112.31	23 2		+		60.6	580,6	641.2	1
Mfg. Labor	9112	5523		7 3		1169.6		7976.7	4
IME DOLOI	/11~	7 7 7	61	13-		1/67.6	6 807.6	17/6.1	1 4
Total Labor	911	2318 2	129	8		3611.0	7,635.6	11,246.1	
Structures	9111.11	6913	2	<del>, , ,</del>	1	76.1.29	200 00	1 . 22 24	
E.M.Sys.Design	9111.21		4	+		794.33	480.00	1,274.35	1
		1-11	,			<u> </u>			1
E.M.Mech.Design						5.11		5.11	1.
F stronics Sys		16 7	9	+		16.20		16.20	1
Lectron Mech.	9111.32	-	<del> </del>						Į
Nuclear Energy	9111.41	-					8.8.		4
Ordnance	9111.51	4844 3				6850.63	1812.40	866303	
Engr.Services	9111.61	49 07				15.34	371.20	426.42	
Aerodynamics	9111.71	17 19				47.37		42.52	
Tool Engr.	9111.81	-				34.48		34.45	
Proj.Supv.	9111.91	910 80		1		1079.60	648,00	16 77.60	
Eng.Labor	9111	61343	1 229	3 57		8827.89	3,311.60	12/39.49	
Mechanical Electronics	9112.11 9112.21	1498				3071.50	14.504.10	17,525.60	
Inspection	9112.31	140	<del> </del>	1		160.56	1451.50	1.612.06	1
Mfg.Labor	9112	15675		100		3182.06	15.955.60	19.137.66	ı
Total Labor	911	8096 9		1		12,009.95	19267.30	31,277.1	l
M&PP	9123	5513							1
Sub.Contract	9124			78		3,657.10	1,850.00	5,507.10	1
		12 9	7,	94		187.86	1,50000	1,682.56	l
ODC	9125	171 2		102		121.27	2,190,00	2.3/1.27	F
	911&912	878r 4	4610	13	2578.00	15,971.18	24. 807.20	40.778.38	•
Eng. O/H	9136	51157	1834	181		6950.51	2.649.28	9 599.79	
Mfg. O/H	9137	1718 7				3500.71	17551.16	2/01/37	
G&A O/H	9138	1881 4		174	309.00	3177,75	5.400.91	£ 578.66	8
	,	7 0 0 7 1	1 10	7	337.60	~,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	3,700,41	0, 100	
lal	91	17498 4	9214	73	2887.00	29.599.65	20. 408.55	80,00170	1

SCHEDULE COMPLETION DATE Mar 30, 1959

SELLING PRICE EST. COST

FEE

CPFF

72,126.53

5,038.33

77,164.86

PROJECT FISCAL REPORT Contract No. *⊈*STAT**∄** Project Manage: Work Order No. Date: //- 30-58 Paid Paid Open Committed Estimated Estimated Account End Prior Current Purchase Costs Cost To Costs At A Lount Name Number Month Month Commitments To Date Complete Completion Structures 9111.11 1750 407,0 217.0 190,0 E.M.Sys.Design 9111.21 H E.M.Mach.Design 9111.22 10 1.0 1.0 Electronics Sys 9111.31 30 3.0 Electron.Mech. 9111.32 Nuclear Energy 9111.41 0 9111.51 Ordnance 1394 5 2.371.6 2,931.6 560,0 Engr.Services 9111.61 14 4 16.4 68.0 184.4 Aerodynamics 9111.71 50 11.0 110 Tool Engr. 9111.81 8,0 8.0 Proj.Supv. 9111.91 2090 359.0 240.0 599,0 Eng.Labor 9111 18019 1 185 1 2,987,0 158,0 Mechanical 9112.11 6.787.0 529 8007.0 1,220.0 9112.21 Electronic 636.0 Inspection 9112.31 704.2 23 2 18.2 9112 Mfg. Labor 5523 735 9 423,0 1,288,2 911 23542 19210 8.581.0 17856,7 Total Labor 4476.4 9111.11 838.25 Structures 760.00 1.598.25 691 37 E.M.Sys.Design 9111.21 E.M.Mech.Design 9111.22 5 11 5,11 5.11 stronics Sys 9111.31 16 20 16,20 Luctron.Mech. 9111.32 Nuclear Energy 9111.41 8,200.94 Ordnance 9111.51 4844 33 2,600.40 10.801.34 Engr.Services 9111.61 49 02 55.22 487.20 548,62 9111.71 17 54 Aerodynamics 42.38 42.32 Tool Engr. 9111.81 34.48 3648 108900 9111.91 Proj.Supv. 1296.00 1.980.00 3,276.00 Eng.Labor 9111 4 459 95 5. 143.60 11.172.52 16.3/6.18 9112.11 3,287.99 18,942.09 Mechanical 15.654.10 1498 50 9112.21 Electronics 9112.31 Inspection 64 07 1,566.50 177.71 9112 Mfg.Labor 12,220.60 20. 686.30 1562 57 903 /3 3,465.70 827514 636308 22.364.20 37,002.45 Total Labor 911 14.638.22 M&PP 9123 551 32 4969,34 2, 100,00 7.069.34 264.00 9124 Sub.Contract 258.86 12 92 1,625,00 1.5 9125 121.27 21 27 2,610.00 Tot.Direct 911&912 >,850,00 28.671.20 19.987.69 Eng. O/H 9136 4 114 .28 12,940,00 5258 26 3567196 8826.22 Mfg. O/H9137 1718 76 18.942.66 22,754.86 709344 3,812,20 G&A O/H 9138 621081 1920 00 166061 342.00 3922.91 91 Toual 3192.00 16. ruhi2+57.966.95194.315161 1785767 15 49905 CONTRACT CHANGES/PROPOSALS INC. IN ESTIMATED COST Title: current for SCHEDULE COMPLETION DATE

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