

25 November 1970

Additional expenses incurred or to be incurred beyond
 [redacted] renovation and installation costs:

25X1A

1. Shelving [redacted] (already purchased)	\$ 15,400.
2. Shelving [redacted] (already purchased)	27,366.
3. Shelving [redacted] (To be purchased-15" estimate)	6,000.
4. T.V. Camaras (Change in Vendor)	2,500.
5. Shims for shelving in [redacted]	<u>373.</u>
Total	<u>\$ 51,639.</u>

25X1A

25X1A

Budgeted \$532,000.

25X1A5a1

[redacted] \$350,000.

Additional Expenses *above*
 (Items 1 thru 5) 51,639

25X1A

[redacted] Renovation Costs 56,000.

Title I & Title II
 (12% estimate) 55,000.

Total \$512,639

Balance \$ 19,361