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Major Program PRODUCTION AND DISTRIBUTION	Unit of Measure SHEET	Line Item Identification (PC) USAF PILOTAGE CHARTS/(TPC) TACTICAL PILOTAGE CHARTS (4° FORMAT), Scale: 1:500,000, DOMESTIC	Dept. US AIR FORCE	Agency HQ ACIC	Line Item No. 55
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Description Validated by DIA Instruction 70-16. Coordinated series of charts providing complete coverage of the ZI and Alaska to satisfy training requirements involving high speed tactical aircraft utilizing visual and radar navigation at low altitude. The TPCs will replace existing PCs.

FY 68		FY 69		FY 70		FY 71		FY 72		FY 73		FY 74	
Items	Myrs	Items	Myrs	Items	Myrs	Items	Myrs	Items	Myrs	Items	Myrs	Items	Myrs
30	12.0 (1.0)	54	16.6	54	11.3	54	10.5	54	10.5	54	10.5	54	10.5

225X1

Remarks: The FY 68 program has been adjusted to complete twenty TPCs and revise-reprint ten ACIC PCs. For FY 69-74 resources have been programmed with intermix of in-house capability and contract funds to accomplish program objectives. FY 69 programmed as intermix of new chart and revise/reprint. FY 70 forward production is maintenance based upon a lesser production standard.

Current Program Posture Nine PCs providing selected coverage of the ZI have been published. These PCs are to be replaced by TPCs being produced by USC&GS.

Program Objectives Based on USC&GS TPC production, the existing PCs will be replaced by the end of FY 68. USC&GS will complete TPC coverage of the ZI and Alaska and provide ACIC with reformat for producing military editions to satisfy DoD requirements. Within the ZI, eight military editions of TPCs will be produced during FY 68 with the remaining twenty-nine completed during FY 69. USC&GS plans to revise-reprint all ZI TPCs semiannually; however, ACIC only plans to revise-reprint annually. Resources should therefore be programmed for annual revision.
Of the seventeen TPCs required to provide coverage of Alaska, reformat will be received for completing twelve charts during FY 68. The remaining five charts will be completed during FY 69. USC&GS plans to accomplish semiannual revision of ten charts and annual revision of the remaining

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Major Program	Unit of Measure	Line Item Identification	Dept.	Agency	Line Item No.
PRODUCTION AND DISTRIBUTION	SHEET	(AC/AGC) USAF AERONAUTICAL CHARTS, Scale: 1:250,000 REVISE/REPRINT	US AIR FORCE	HQ ACIC	56

Description Validated by DIA Instruction 70-16. Series of charts produced over selected world areas to support pilotage in terminal areas and provide charts for air-ground support and interdiction. This series is being replaced by 1501 and 1501 Air Series.

FY 68		FY 69		FY 70		FY 71		FY 72		FY 73		FY 74	
Items	Myrs	Items	Myrs	Items	Myrs	Items	Myrs	Items	Myrs	Items	Myrs	Items	Myrs
45	4.9	25	1.1	25	1.1	25	1.1	25	1.1	25	1.1	10	.4

25X15X1

Remarks: Resources have been programmed with an intermix of in-house and contract funds to accomplish program objectives. Commercial contracting includes engrave, plate, press and finishing.

Current Program Posture Coverage exists for Alaska, Japan, Western Europe, Cuba, Southern and S.E. Asia, Norway, Sweden, Finland, and selected areas of USSR, China and Indonesia. Majority of these charts are outdated.

Program Objectives As JOGs are completed they will replace and eliminate ACs and AGCs from the inventory. Until they are eliminated they will be retained in the inventory under a limited maintenance revise-reprint program. Based on DIA JOG program guidance, the AC/AGCs will remain in the inventory for several years. Resources should be programmed to accomplish twenty-five revise-reprints annually. During FY 74 reprints should be decreased to ten based on JOG programmed completions.

MC&G PRODUCTION SCHEDULE & PROGRESS REPORT

MAJOR PROGRAM III Production & Distribution	UNIT OF MEASURE Sheet	LINE ITEM IDENT (PC) USAF Pilotage Chart (4 ^o Format), Scale 1:500,000 (Domestic)	DEPT USAF	AGENCY ACIC	LINE ITEM NO. Part III-18
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DESCRIPTION
USC&GS scheduled to assume production and maintenance in FY 68 with ACIC using their reformat to produce military editions to satisfy DoD requirements. Based upon revised C&GS schedules to deliver reformat, we now plan to produce 38 military editions of C&GS charts. Additionally, ten ACIC products will be maintained in FY 68. Printing quantities in the ZI area will average about 50,000 charts; those in Alaska will average about 13,000 charts.

PRIOR YEAR FY 67 RESULTS		FY 68 PROGRAM OBJECTIVES		REMARKS	AVG UNIT COST
ITEMS	MYRS	ITEMS	MYRS		
8	3.3 (.1)	31	7.6 (1.0)	FY 67 production failed to develop as programmed due to non-receipt of C&GS reformat as scheduled for delivery. Reported completions are exclusively maintenance of ACIC products. FY 68 prod was projected upon maintenance of ten ACIC products & receipt of C&GS reformat for 21 charts with prod of mil editions based on reduced prod standards.	

FY 68 QUARTERLY STATUS

DATE	NO. IN WORK	SCHEDULE				ITEMS PLANNED	MYRS ALLOC	REMARKS	DIA COMMENTS
		1 QTR	2 QTR	3 QTR	4 QTR				
		CURRENT FISCAL YEAR				COMPL	USED		
AS OF 30 SEP	9	3	9	8	28	48	11.7 (1.0)	Revised C&GS sch for reformat implies del of 43 chts in FY68. We have programmed C&GS type prod fr 21 to 38 items requiring incr in mnpr & cont \$ both in col sep & printing. Pending receipt of comp coverage we continue to program 10 ACIC prod for maint FY 68. Completions are ACIC products.	
		10				3	1.2 (.1)		
AS OF 31 DEC	6	3	1	12	14	*30	6.9 (1.0)	*Revised C&GS sched 12/12/67 indicates slippage of 18 chts to FY 69. Portion of allocation diverted to maint of ACIC produced domestic ONCs.	
		2	-			4	3.8		
AS OF 31 MAR									
AS OF 30 JUN									

25X15X1

25X1

MC&G PRODUCTION SCHEDULE & PROGRESS REPORT

MAJOR PROGRAM III Production & Distribution	UNIT OF MEASURE Sheet	LINE ITEM IDENT (AC/AGC) USAF Aeronautical Chart, Scale 1:250,000	DEPT USAF	AGENCY ACIC	LINE ITEM NO. Part III-19,20
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DESCRIPTION
The principal areas of the world where coverage of these two chart series remains in inventory are Alaska, China, Europe, India, Indonesia, Japan, Korea, and the Philippines. Present plans call for either straight reprints or limited maintenance in order to maintain adequate stock in inventory until all charts are replaced by the 1501 AIR Series. We estimate that 45 of the 1906 charts in inventory will be reprinted during FY 68. Reprint quantities for a two year period average about 15,000. Present plan calls for an intermix of in-house effort and commercial contract in color separation and printing skills.

PRIOR YEAR FY 67 RESULTS		FY 68 PROGRAM OBJECTIVES		REMARKS	AVG UNIT COST
ITEMS	MYRS	ITEMS	MYRS		
142	12.6 (.7)	45	2.3	FY 67 intentionally overproduced. Preliminary expenditure required to determine the degree of maintenance required and review of charts to isolate charts requiring minimum maintenance necessitated overexpenditure. FY 68 production unaffected by additive expenditures and normal production standards apply.	

25X1

FY 68 QUARTERLY STATUS

DATE	NO. IN WORK	SCHEDULE				ITEMS		REMARKS	DIA COMMENTS
		1 QTR	2 QTR	3 QTR	4 QTR	PLANNED	ALLOC		
		CURRENT FISCAL YEAR				COMPL	USED		
NEXT FISCAL YEAR									
AS OF 30 SEP	1	18	9	9	9	45	2.3		
		5				18	.4		
AS OF 31 DEC	28	18	1	13	13	45	2.3	Assignments did not begin to materialize until late 2d quarter. Expect to meet rate programmed FY 68.	
		6	6			19	.8		
AS OF 31 MAR									
AS OF 30 JUN									

25X1

MC&G PRODUCTION SCHEDULE & PROGRESS REPORT

MAJOR PROGRAM			UNIT OF MEASURE			LINE ITEM IDENT			DEPT	AGENCY	LINE ITEM NO.
DESCRIPTION											
PRIOR YEAR FY RESULTS			FY PROGRAM OBJECTIVES			REMARKS				AVG UNIT COST	
ITEMS	MYRS	FUNDS	ITEMS	MYRS	FUNDS						
FY QUARTERLY STATUS											
DATE	NO. IN WORK	SCHEDULE				ITEMS	MYRS	FUNDS	REMARKS	DIA COMMENTS	
		1 QTR	2 QTR	3 QTR	4 QTR	PLANNED	ALLOC	ALLOC			
		CURRENT FISCAL YEAR				COMPL	USED	USED			
NEXT FISCAL YEAR											
AS OF 30 SEP											
AS OF 31 DEC											
AS OF 31 MAR											
AS OF 30 JUN											

MC&G PRODUCTION SCHEDULE & PROGRESS REPORT

MAJOR PROGRAM	LINE ITEM IDENT	DEPT	AGENCY	LINE ITEM NO.
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DESCRIPTION

PRODUCT	NO. OF ISSUES	PRINT QUANTITIES	FY PROGRAM OBJECTIVES		FY QUARTERLY STATUS				
			MYRS	FUNDS	DATE	MYRS	FUNDS	REMARKS	DIA COMMENTS
						ALLOC USED	ALLOC USED		
					AS OF 30 SEP				
					AS OF 31 DEC				
					AS OF 31 MAR				
TOTAL									
PRIOR YEAR FY RESULTS									
REMARKS					AS OF 30 JUN				

MC&G PRODUCTION SCHEDULE & PROGRESS REPORT

MAJOR PROGRAM		LINE ITEM IDENT.				DEPT	AGENCY	LINE ITEM NO.
DESCRIPTION								
PRIOR YEAR FY RESULTS		FY PROGRAM OBJECTIVES		REMARKS				
MYRS	FUNDS	MYRS	FUNDS					
FY QUARTERLY STATUS								
DATE	MANYEARS		FUNDS		REMARKS	DIA COMMENTS		
	ALLOC	USED	ALLOC	USED				
AS OF 30 SEP								
AS OF 31 DEC								
AS OF 31 MAR								
AS OF 30 JUN								

MC&G PRODUCTION SCHEDULE & PROGRESS REPORT

MAJOR PROGRAM	UNIT OF MEASURE	LINE ITEM IDENT	DEPT	AGENCY	LINE ITEM NO.
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DESCRIPTION

PRIOR YEAR FY RESULTS			FY PROGRAM OBJECTIVES			REMARKS
ITEMS	MYRS	FUNDS	ITEMS	MYRS	FUNDS	

FY QUARTERLY STATUS												
PROJ. NO.	DATE		SCHEDULE AND PROGRESS				MYRS		FUNDS		REMARKS	DIA COMMENTS
			% PLANNED	% COMP TO DATE	ITEMS THIS FY TO DATE	ALLOC	ALLOC					
IDENT	START	END	ONE YEAR AHEAD	THIS OTR	COMPTO DATE	ITEMS THIS FY TO DATE	USED	USED				
		AS OF 30 SEP					-----	-----				
PROJ DATES		AS OF 31 DEC					-----	-----				
TOTAL WORK UNITS		AS OF 31 MAR					-----	-----				
COMP START FY		AS OF 30 JUN					-----	-----				