

ACIC ALLOCATION OF RESOURCES AND PRODUCTION COMMITMENTS DOCUMENT											MAJOR PROGRAM: PRODUCTION AND DISTRIBUTION - ST. LOUIS											
PRODUCT/SERVICE	CHART RESEARCH DIVISION										CARTOGRAPHY DIVISION						MISSILE					
	GEO-NAMES		CARTOGRAPHER		PHY. SCIEN.		GEODESIST		MATHEMATICIAN		CARTOGRAPHER		ENGRAVER		P/S-COMP.		P/S-ENGR.		TYPE SHOP		CARTOGRAPHER	
	ITEMS	MY-\$	ITEMS	MY-\$	ITEMS	MY-\$	ITEMS	MY-\$	ITEMS	MY-\$	ITEMS	MY-\$	ITEMS	MY-\$	ITEMS	MY-\$	ITEMS	MY-\$	ITEMS	MY-\$	ITEMS	MY-\$
EXPLANATORY NOTES ARE SHOWN IN () FOR CLARIFICATION.																						
(PC) USAF PILOTAGE CHARTS/(TPC) TACTICAL PILOTAGE CHARTS, (4 ^o FORMAT) SCALE: 1:500,000 DOMESTIC	(Line item identification - agrees with title shown in CIP Program Report)																					
3DWAX a. ACIC/C&GS Review (Line item code used for programming/accountability, etc.)											34	1.05	34	3.27			34	.28	34	.05		
	(Items programmed for completion FY 69)										(Raw manpower - no leave or training - by specific skill - allocated to programmed item)											
3DWAX b. ACIC/C&GS Revise/Reprint											20	.36	20	.96			20	.16	20	.03		
(AC/AGC) USAF AERONAUTICAL CHARTS, SCALE: 1:250,000 REVISE/REPRINT																						
3EFAU AC											20	.21	20	CS .08	20	.02	20	.01	20	.04		
	(Items/operation to be performed on commercial contract)										(CS = Contract Support - in-service manpower allocated to support contract production)											
3ELAU AGC											5	.01	5		5	.01	5	.01	5	.01		

25X1

MAJOR PROGRAM: PRODUCTION AND DISTRIBUTION - ST. LOUIS													FISCAL YEAR 1969			EDITION PLANNING			TOTAL						
SUPPORT DIVISION				AERONAUTICAL INFORMATION DIVISION						REPRODUCTION DIVISION						TOTAL									
ENGRAVER		P/S COMP.		P/S ENGR.		EVAL/EDIT		COMP./DRAFT		TYPIST		CLERICAL		PLATE		PRESS		COPY TO BE PRINTED		BINDERY		DISTRIBUTION		MY	CONTRACT \$
ITEMS	MY - \$	ITEMS	MY - \$	ITEMS	MY - \$	ITEMS	MY - \$	ITEMS	MY - \$	ITEMS	MY - \$	ITEMS	MY - \$	ITEMS	MY - \$	ITEMS	MY - \$	ITEMS	MY - \$	COPIES	MY - \$	MY	CONTRACT \$		
		34	2.45			34	.01	34	.99			34	SV .07	15	.17	1.57	971M	34	2.18	777M	.78	13.25		25X1	
							R .38							19										25X1	
							(R = Review Manpower)																		
						20	.01	20	.24			20	SV .02	20	-	-	571M	20	1.00	457M	.46	3.39		25X1	
							R .15							20											
						20	.01	20	.17			20	SV .01	20	-	-	278M	20	-	222M	.22	.84		25X1	
							R .07							20										25X1	
						5	.01	5	.03					5			94M	5	.08	75M	.08	.27			
							R .01							5											