

T [Redacted]

DATE: 2 OCT 69

FROM: LTTB

TIME: \_\_\_\_\_

SUBJECT: COST FY 70 BASIC SUPPORT PROGRAM

TALK TO [Redacted]

[Redacted] PSG, PMB, ETC.

SEE ATTACHED from [Redacted]

ASSIGNED TO	SUBJECT	NUMBER	DUE DATE	DATE COMPLETED
SMUTNINA	COST FY 70 BASIC REPORT	# 17		

25X1

25X1

25X1

25X1

ROUTING SLIP

FROM *[Signature]* DATE *9/30*  
TO DATE INITIALS

C/PPBS  
1 DC/PPBS *10/1* *mjs*

~~2 XO/PPBS *10/1* *gd*~~

~~4~~

3 C/PPD

*[Redacted]*

*waiting on T. By test tapes. Doesn't look good - me*

C/RAD

*Where are we in costing out FY 70 Basic Program - (When do we expect to have it completed?)*

*[Signature]*  
*Lee: let discuss best way of doing this. sh*

25X1

NPIC BASIC REPORTING  
 Status of the 13 NTP Categories NPIC is Responsible for in FY70

Category	Alpha Design.	Total Reports prod in FY69	Reports Scheduled for FY70 Per Quarter				FY70 Reports in 1st Quarter by	FY70 Reports Completed in 1st Quarter by			
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		VEG	PSG		Dist.
									Graphical	Print	
Deployed Strat. SSM Fac.	A	88	5	8	13	16	42	5	3	2	4
" AMM Facilities	B	10	1	0	0	6	7	1	1	0	0
" Commo/Elec Fac.	C	66	17	14	?	?	?	15	6	1	9
Strat. Wea. Ind. Fac.	J	88	16	17	20	28	81	10	2	2	6
Atomic Energy Fac.	O	45	16	13	14	28	70	15	7	1	6
Strat. SSM, Space Fac.	P	77	8	3	7	6	24	6	1	3	2
Ranges - Air	Q	1	0	0	0	1	1	0	0	0	0
- Naval	R	5	0	0	2	0	2	0	0	0	0
- Test SSM	S	1	0	0	0	1	1	0	0	0	0
- SAM/AMM	T	30	6	4	5	6	21	5	0	2	3
Commo R&D	U	0	0	0	0	8	8	0	0	0	0
CBR	V	64	6	5	5	3	19	3	1	0	2
MISC	Z	30	10	8	10	8	18	9	0	1	8
Totals		505	86	62	76+	111+	317	71	2:1	4	37

\* This packet has not been developed for projects