

0180-67 #4  
22 November 1967

25X1A

*ADM-10.1  
(memo for record)*  
~~Classified~~

*P-8.10*

MEMORANDUM FOR THE RECORD

SUBJECT: Request for BOB FY-1968 Fund Release - OSA OXCART

1. The hearing was conducted in the FPB Tank at 1:30 PM, 21 November 1967. Those in attendance were:

BOB:



FPB:

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OSA:

Mr. J. Parangosky

DDS&T:



The purpose of this hearing was to discuss OSA's request for a special release in the amount of [redacted] which arose because of the OXCART extension.

2. [redacted] opened the hearing by saying that the request for a special release had decreased from the original amount of [redacted] to a new total of [redacted] and [redacted] would say a few words regarding this decrease.

3. [redacted] then stated that this reduction came about as a result of a real hard look at the requirements and a desire on the part of the Directorate to keep obligations as low as possible in light of the tight money situation. [redacted] stated that the reduction came about

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HANDLE VIA [redacted]  
CONTROL [redacted] [redacted]  
[redacted] 180-67

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as a result of (a) a decrease in the average employment resulting from an earlier separation of personnel than previously anticipated and (b) a reduction in rental cost, primarily in the KADENA rental lines.

4. [redacted] had raised several questions in a telephone conversation with [redacted] of PPB, and [redacted] of OSA then proceeded to provide the answers to these questions as follows:

Question 1. Where would the estimated [redacted] on-board personnel as of 30 June 1968 be located?

Answer: There would be [redacted] at Headquarters (Operations Staff).

Question 2. (a) Of the decrease in positions [redacted] positions, how many military? (b) How many military personnel dropped since 1 July 1967?

Answer: (a) There would be included in this total [redacted] military positions. (b) [redacted] military personnel dropped.

Question 3. Of the total FY-1968 funds [redacted] positions, how much for Idealist and where (organizational and geographic)?

Answer: [redacted] stated that they were not prepared to provide the information at this time.

(a) [redacted] then raise the question, "How much in FY-1968 for OXCART?" The answer provided was [redacted]

[redacted] then stated that if we take the [redacted] total FY-1968, the remainder would be [redacted] which would support IDEALIST and other programs (included in this amount would be a

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[redacted] also stated that when we add the release request for [redacted] amount, we arrive at a new total of [redacted] OXCART FY-68 and a new FY-68 total for OSA [redacted]

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(b) Mr. Parangosky made a statement to [redacted] that they were not prepared at this time to engage in a discussion regarding the allocation of IDEALIST-related positions and funds and that they would require a little more time to do a staff study and would provide the BOB this information if required.

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Question 4. Related to special cost data on travel, rentals, other services, and equipment requirements, [redacted] provided [redacted] with the obligation information and the estimate of funds required for the balance of the year which substantiated the request for funds.

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5. [redacted] said he would like to have a paper prepared which would show the allocation of man-power and funds of OSA for FY's 1967, 1968, 1969 to the various programs (OXCART, IDEALIST, other office support.) For FY-1968, we should use the total amount [redacted] which includes the release request [redacted]. There is no great rush in receiving this paper, however, he thought within the next three weeks would be all right.

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Mr. Parangosky said he would have the paper ready for him.

6. [redacted] whether OSA had any agreement with the Department of Defense in releasing Air Force personnel supporting the OXCART program. [redacted] stated that personnel were frozen through 31 March 1968. However, there were some hardship cases which have been or would be released, probably a half-dozen, before this date. He stated that a schedule had been drawn up and the Air Force is aware of the people and

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dates that they will depart after 1 April 1968.

7. [redacted] then thanked [redacted] for his time and stated that he had received the information that he requested. The meeting was adjourned.

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