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6 January 1966

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MEMORANDUM FOR: D/C

D/Office of Special Activities

D/Office of Scientific Intelligence

D/Office of Computer Services

D/Office of Research & Development

D/Office of Special Projects

D/Office of ELINT

D/Foreign Missile & Space Analysis Center

SUBJECT:

Program Planning

- 1. Difficulties encountered by O/PPB and the Directorates in developing a planning and budgeting format which will cover satisfactorily the diverse activities in which the Agency is engaged have delayed the programming and planning cycle. O/PPB has advised us informally within the past few days that they now plan to request program descriptions and cost estimates as the next step in the planning cycle later this month. Prior to this call for programs, O/PPB indicated their intention to put out an approved set of Agency and Directorate goals against which the programs will be keyed. I anticipate that the goals issued will be structured in a format similar to that which you developed with Dr. Wheelon, and that the goal content in most cases will reflect your recommendation.
- 2. The purpose of this memorandum is simply to advise you of the above situation and to give you notice that we will be tasked with further work in the relatively near future.

25X1A

Chief

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