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MEMORANDUM FOR: Deputy Director for Intercept Operations

Acting Deputy Director for Systems and Development

Chief, Operations Division

Chief, Analysis Division

Chief, Ground Systems Division

Chief, Signals Measurement Staff

Chief, Air Systems Division

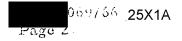
SUBJECT:

Combined Program Call

- 1. Reference is made to my memorandum dated 15 December 1965, subject "Program Planning," with attachments.
- 2. This memorandum supersedes the reference. Attachment A hereto does reflect consideration of Agency-wide planning goals and objectives.
- 3. A combined program call has now been issued. It is the implementation of a new Agency-wide programming and budgeting structure. The mandatory response involves several substantial pieces of work. Those that must be prepared at the Division level are:
  - a. FY 1967 Program Narratives (required details in Attachment B).
  - b. FY 1968-FY 1972 Program Plan Narratives (required details in Attachment C).
- 4. Your narratives will be written at the level marked by an asterisk in Attachment A and will be inclusive of all work underway or proposed associated with the fulfillment of the stated objectives. NRO-funded work is to be included in the narratives.

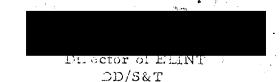
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- 5. In addition to serving other purposes, the R&D Catalog forms over a rely under preparation by you are to be directly associated with the resocials submitted for the Combined Program Call.
- 6. The preparation of the narratives required for the Combined Program Call is to be a continuing professional responsibility of the OFL Mires of Chiefs. Your FY 1967 operating budget and your future required funding and manpower levels will be defended and judged on the quality and sevength of your narratives. The manner and degree of fulfillment of your objectives henceforth will be a direct reflection of the quality of your efforts in responding to this Combined Program Call.
- 7. The system now coming into being is intended to provide more programming and budgeting stability than heretofore. You, as not oping of your programs, will not in the future be able to make arbitrary classical in your projects without much greater justifications than previously required. Your whole-hearted effect in this first submission under this systems, is essential.
- 8. The FY 1967 Program Narratives and the FY 1968-TY 1972 Program Plan Narratives must be received by the Executive Officer in final form, approved by my Deputy Directors, no later than 23 Yellowsky.

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## Artachments:

- A. OEL Programming Structure and Planning Objectives
- 3. Combined Program Call, pages 8 and 9
- Command Program Call, pages 10 and 11. 124 13

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