

~~SECRET~~

L

DD/S&T-2328-64

26 August 1964

ADM-2.2

MEMORANDUM FOR: Executive Director-Comptroller

SUBJECT: Fiscal Year 1966 Office Estimates

1. Transmitted herewith are the FY 1966 Office Estimates of this Directorate. In addition to Estimates which satisfy your memorandum of 30 June 1964, we are submitting a second Estimate scaled to levels of money and manpower resources which more realistically reflect a level of effort which this Directorate should attain in FY 1966.

25X1A1a

2. Within the allowed funds and manpower levels of [redacted] we have, in the one submission, allotted our resources in such a way to have the least injurious effect upon the fulfillment of Office goals. Within the [redacted] manpower limitation, both ORD and FMSAC are prevented from attaining the previously approved levels of [redacted] personnel in each Office; nor can we give CSA [redacted] positions, the need for which was demonstrated and justified in previous discussions.

25X1A1a

25X1A1a

25X1A1a

3. We are compelled in FY 1966 to reduce the manpower levels in OCS and OSI to permit ORD and FMSAC limited increases below those agreed to for FY 1965. The personnel cutbacks in OSI and OCS will not reduce dollar expenditures as the tasks previously performed in-house may have to be shifted to external contracting at greater cost to the Agency. If in-house capability is reduced and inadequate funds are available for external support, some essential tasks cannot be undertaken.

~~SECRET~~

GROUP 1
Excluded from automatic
downgrading and
declassification

XERO COPY

XERO COPY

XERO COPY

~~SECRET~~

Approved For Release 2000/08/28 : CIA-RDP67R00587A000100040013-8

SUBJECT: Fiscal Year 1966 Office Estimates

25X1A1a

25X1A1a

4. In the forwarding letter to my FY 1965 Operating Budget request, dated 23 June 1964, I listed in some detail the objectives toward which we in DD/S&T are attempting to build. The manpower allocations in your 30 June memorandum represent a cut of [redacted] positions for FY 1965, or over [redacted] per cent below my stated personnel requirements. References have been made to the increases in allowances to DD/S&T for FY 1965--I believe such references are misleading. This Directorate is not yet at a viable level of manpower and budget and the allowances given in your memorandum therefore represent cutbacks rather than increases. DD/S&T should not be compared to more mature organizations which have had many years in which to develop and stabilize their manpower and funding levels.

5. In forwarding the two budget positions in the attachment, we are, then, presenting two cases: Budget A - for compliance with your Action Memorandum No. 400 which would satisfy budgetary and programming objectives only and Budget B - which will permit us to achieve reasonable goals in our efforts to develop a scientific and technical capability in the Agency.

25X1A9a

ALBERT D. WHEELON
Deputy Director
for
Science and Technology

Attachment:
A/S

Distribution:
Orig. & 1 - Exec. Dir.
1 - Exec. Registry
1 - Dr. Wheelon
1 - PP/DD/S&T
2 - DD/S&T Registry

DD/S&T: PP/DD/S&T: 4020: hjb

~~SECRET~~

XERO
COPY

XERO
COPY

XERO
COPY

Approved For Release 2000/08/28 : CIA-RDP67R00587A000100040013-8